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ESTIMATED VOUCHER FUNDING SHORTFALLS IN 2005, 2006 AND 2010

New York

This table displays estimates of cuts in housing voucher assistance under the actual 2005 voucher funding level, the Administration's 2006 budget request, and an estimate of the Administration's budget plan for 2010 based on the limited information available to the public.ⁱ (Please see the endnotes for the methods used to develop these estimates.) The table below can be read as follows:

"In 2005, **[housing agency]** will receive **[2005 funding shortfall]** less fundingⁱⁱ than it needs to support its vouchers, causing an estimated **[2005 cut in families assisted]** low-income families to go without housing assistance.ⁱⁱⁱ Under the Administration's budget for 2006, the funding gap confronting the agency will drop to **[2006 funding shortfall]**, allowing it to restore temporarily **[2006 number of cut vouchers restored]** of the vouchers that were cut in 2005. But estimates based on available information on the Administration's budget plans through 2010 show the shortfall widening to approximately **[2010 funding shortfall]**, eliminating all of the vouchers restored in 2006 and cutting the number of families assisted by a further **[2010 cut in families assisted below 2005 level]**."

		2005 Actual Funding		2006 Administration Request		2010 Adminis Budget Plan (E	
Housing Agency	Current Number of Authorized Vouchers	Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Albany HA	2,188	-\$363,442	-83	-\$195,848	39	-\$2,368,595	-390
Amherst, Town	4,319	-\$715,560	-167	-\$376,171	82	-\$4,549,441	-765
Amsterdam HA	288	-\$50,374	-12	-\$25,160	6	-\$304,290	-50
Auburn HA	157	-\$22,155	-6	-\$11,147	3	-\$134,815	-28
Babylon, Town	881	-\$431,933	-33	-\$238,495	15	-\$2,884,371	-158
Ballston Spa, Village	159	-\$28,587	-6	-\$15,391	3	-\$186,137	-28
Beacon HA	129	-\$35,295	-5	-\$20,342	2	-\$246,013	-23
Bethlehem, Town	59	-\$8,651	-2	-\$4,575	1	-\$55,325	-10
Binghamton	50	-\$8,346	-2	-\$4,768	1	-\$57,662	-9
Binghamton	437	-\$49,974	-17	-\$25,732	9	-\$311,210	-77
Boonville Housing	30	-\$2,784	-1	-\$1,488	1	-\$17,996	-5
Brookhaven, Town	797	-\$369,742	-31	-\$192,426	15	-\$2,327,217	-141
Buffalo	4,732	-\$805,900	-185	-\$419,181	91	-\$5,069,601	-836
Buffalo	972	-\$173,873	-36	-\$95,197	17	-\$1,151,313	-174
Buffalo Municipal HA	400	-\$61,200	-16	-\$31,666	8	-\$382,975	-71
Camden, Town	44	-\$5,810	-2	-\$3,215	1	-\$38,884	-8

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Housing Agency	Current Number of Authorized Vouchers	Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Canajoharie, Village	60	-\$8,911	-2	-\$4,826	1	-\$58,364	-11
Canastota HA	135	-\$17,844	-6	-\$8,902	3	-\$107,661	-24
Clayville, Village	17	-\$2,162	-1	-\$1,079	0	-\$13,046	-3
Clifton Park, Town	59	-\$10,055	-2	-\$5,254	1	-\$63,543	-10
Clinton, Village	21	-\$2,804	-1	-\$1,434	0	-\$17,341	-4
Cobleskill, Village	165	-\$26,353	-7	-\$13,590	3	-\$164,356	-29
Coeymans, Town	81	-\$15,052	-3	-\$7,509	2	-\$90,819	-14
Cohoes HA	327	-\$52,834	-13	-\$26,630	7	-\$322,060	-57
Colonie, Town	424	-\$74,237	-17	-\$37,658	9	-\$455,438	-75
Corinth, Town	28	-\$4,989	-1	-\$2,581	1	-\$31,215	-5
Corinth, Village	91	-\$16,368	-3	-\$8,846	2	-\$106,986	-16
Cortland HA	306	-\$38,037	-12	-\$19,909	6	-\$240,775	-54
Davenport, Town	8	-\$945	0	-\$505	0	-\$6,107	-1
Delhi, Village	41	-\$5,172	-2	-\$2,821	1	-\$34,118	-7
Deposit, Village	30	-\$3,330	-1	-\$1,661	1	-\$20,092	-5
Dolgeville HA	20	-\$2,294	-1	-\$1,184	0	-\$14,318	-4
Duanesburg, Town	15	-\$2,895	-1	-\$1,444	0	-\$17,467	-3
East Hampton, Town	189	-\$64,859	-6	-\$40,952	2	-\$495,280	-35
Eastchester, Town	255	-\$88,534	-10	-\$46,734	5	-\$565,198	-45
Ellenville HA	144	-\$32,225	-6	-\$16,157	3	-\$195,406	-25
Elmira Heights, Village	59	-\$7,010	-2	-\$3,685	1	-\$44,562	-10
Fairport Urban Renewal	393	-\$58,702	-16	-\$29,561	8	-\$357,519	-69
Farmingdale, Village	20	-\$6,570	-1	-\$3,414	0	-\$41,291	-4
Forestport, Town	32	-\$4,521	-1	-\$2,406	1	-\$29,094	-6
Fort Plain, Village	242	-\$33,221	-10	-\$16,858	5	-\$203,887	-43
Freeport HA	211	-\$105,139	-9	-\$52,452	4	-\$634,363	-37
Fulton Housing Choice Voucher	440	-\$66,016	-17	-\$35,459	8	-\$428,846	-78
Geneva HA	400	-\$69,084	-15	-\$36,776	7	-\$444,773	-71
Glen Cove CDA \Section 8	340	-\$162,978	-14	-\$82,194	7	-\$994,056	-60
Glens Falls HA	633	-\$91,371	-26	-\$45,826	13	-\$554,217	-111
Glenville, Town	60	-\$8,401	-2	-\$4,859	1	-\$58,770	-11
Gloversville HA	251	-\$29,407	-9	-\$16,662	4	-\$201,515	-45
Green Island, Village	46	-\$7,237	-2	-\$3,637	1	-\$43,982	-8
Greenburgh HA	303	-\$103,464	-10	-\$62,476	4	-\$755,589	-55
Greenport, Village	87	-\$30,501	-3	-\$16,141	2	-\$195,212	-15
Guilderland, Town	100	-\$15,895	-4	-\$8,260	2	-\$99,900	-18
Hadley, Town	33	-\$6,996	-1	-\$3,490	1	-\$42,210	-6
Hancock, Village	30	-\$3,446	-1	-\$1,860	1	-\$22,493	-5
Harrietstown HA	37	-\$3,896	-1	-\$2,035	1	-\$24,615	-7

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Housing Agency	Current Number of Authorized Vouchers	Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Hempstead Dept. of Urban Renewal	423	-\$172,994	-17	-\$86,304	9	-\$1,043,763	-74
Hempstead, Village	394	-\$202,895	-16	-\$102,171	8	-\$1,235,667	-69
Herkimer HA	52	-\$5,991	-2	-\$2,989	1	-\$36,146	-9
Highland Falls, Village	84	-\$19,396	-3	-\$11,289	1	-\$136,535	-15
Hoosick, Town	130	-\$18,337	-5	-\$9,662	2	-\$116,853	-23
Hornell HA	134	-\$16,778	-5	-\$8,650	3	-\$104,615	-24
Horseheads, Town	35	-\$4,407	-1	-\$2,309	1	-\$27,920	-6
Hudson	106	-\$14,933	-4	-\$8,085	2	-\$97,783	-19
Huntington HA	533	-\$310,847	-19	-\$175,490	9	-\$2,122,387	-96
llion HA	112	-\$11,042	-4	-\$6,145	2	-\$74,314	-20
Island Park Housing Authority	40	-\$12,582	-2	-\$6,538	1	-\$79,076	-7
Islip, Town	1,036	-\$470,902	-42	-\$234,926	22	-\$2,841,206	-181
Ithaca HA	639	-\$125,030	-23	-\$70,576	10	-\$853,546	-115
Jamestown HA	268	-\$31,404	-10	-\$16,772	5	-\$202,847	-48
Jay Housing Agency	42	-\$5,100	-2	-\$2,544	1	-\$30,771	-7
Johnstown	140	-\$16,158	-6	-\$8,061	3	-\$97,489	-24
Kaser, Village	92	-\$61,202	-4	-\$32,663	2	-\$395,027	-16
Kenmore HA	20	-\$3,239	-1	-\$1,701	0	-\$20,572	-4
Kingston CDA	237	-\$53,572	-9	-\$27,907	5	-\$337,511	-42
Kiryas Joel, Village	282	-\$95,924	-12	-\$47,855	6	-\$578,758	-49
Knox, Town	20	-\$3,988	-1	-\$2,345	0	-\$28,359	-4
Kortright, Town	20	-\$2,820	-1	-\$1,407	0	-\$17,015	-4
Lake Placid HA	48	-\$5,750	-2	-\$3,274	1	-\$39,597	-9
Liberty HA	99	-\$18,912	-4	-\$9,761	2	-\$118,055	-17
Little Falls HA	142	-\$17,254	-6	-\$8,608	3	-\$104,107	-25
Lockport HA	178	-\$28,105	-7	-\$14,234	4	-\$172,152	-31
Long Beach HA	389	-\$168,597	-15	-\$87,719	8	-\$1,060,874	-69
Mamaroneck, Town	260	-\$93,601	-10	-\$48,984	5	-\$592,412	-46
Mamaroneck, Village	387	-\$155,663	-16	-\$77,658	8	-\$939,196	-68
Margaretville, Village	10	-\$1,015	0	-\$563	0	-\$6,803	-2
Manlius, Village	585	-\$101,811	-23	-\$51,705	12	-\$625,320	-103
Mechanicville HA	124	-\$20,397	-5	-\$10,400	2	-\$125,773	-22
Middletown, Town	28	-\$3,040	-1	-\$1,675	0	-\$20,260	-5
Monticello HA	455	-\$89,782	-16	-\$51,334	7	-\$620,838	-82
Mount Kisco, Village	109	-\$48,598	-4	-\$24,782	2	-\$299,713	-19
Mount Vernon	1,039	-\$286,694	-35	-\$174,822	14	-\$2,114,312	-190
Municipal HA	175	-\$24,973	-7	-\$12,603	4	-\$152,420	-31
Nassau, Town	31	-\$4,333	-1	-\$2,953	0	-\$35,711	-6

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New Hartford, Town	30	-\$4,934	-1	-\$2,546	1	-\$30,797	-5
New Hartford, Village	102	-\$14,574	-4	-\$7,516	2	-\$90,901	-18
New Rochelle	201	-\$87,321	-8	-\$44,674	4	-\$540,292	-35
New Rochelle	1,107	-\$353,722	-38	-\$209,827	16	-\$2,537,660	-201
New Square, Village	670	-\$299,710	-26	-\$156,366	13	-\$1,891,103	-118
New York City Dept. of Housing Preservation and Dev.	23,703	-\$7,953,792	-968	-\$3,968,021	498	-\$47,989,485	-4,150
New York City HA	90,431	-\$31,423,660	-3,692	-\$15,676,765	1,899	-\$189,595,759	-15,832
New York State Housing Finance Agency Starret City	1,450	-\$577,029	-57	-\$297,218	29	-\$3,594,573	-256
Newark HA	377	-\$58,924	-15	-\$30,446	7	-\$368,219	-67
Newburgh HA	431	-\$124,631	-17	-\$65,628	8	-\$793,710	-76
Niagara Falls	788	-\$113,863	-30	-\$60,873	14	-\$736,204	-140
Niskayuna, Town	46	-\$7,960	-2	-\$4,152	1	-\$50,209	-8
North Fork Housing Alliance, Inc.	285	-\$92,868	-10	-\$55,335	4	-\$669,225	-52
North Hempstead HA	225	-\$105,417	-8	-\$59,462	4	-\$719,136	-40
North Syracuse, Village	252	-\$42,489	-10	-\$21,198	5	-\$256,365	-44
North Tonawanda	441	-\$67,260	-18	-\$33,555	9	-\$405,814	-77
Norwich HA	180	-\$25,972	-7	-\$13,352	4	-\$161,482	-32
NY DHCR	12,518	-\$1,842,521	-486	-\$967,199	237	-\$11,697,364	-2,217
NY DHCR	18,596	-\$7,305,559	-741	-\$3,733,289	372	-\$45,150,623	-3,274
Nyack Housing Authority	181	-\$64,857	-7	-\$36,300	3	-\$439,017	-32
Ogdensburg HA	50	-\$5,308	-2	-\$2,759	1	-\$33,361	-9
Oneida HA	106	-\$14,566	-4	-\$7,887	2	-\$95,385	-19
Oneonta HA	80	-\$10,936	-3	-\$5,456	2	-\$65,983	-14
Ossining, Village	254	-\$104,216	-10	-\$54,197	5	-\$655,460	-45
Oswego	489	-\$90,416	-19	-\$46,436	10	-\$561,598	-86
Oyster Bay HA	50	-\$24,394	-2	-\$12,251	1	-\$148,168	-9
Patchogue, Village	173	-\$78,491	-7	-\$39,693	4	-\$480,047	-30
Peekskill	400	-\$108,869	-12	-\$73,756	4	-\$892,004	-74
Pelham HA	155	-\$62,101	-6	-\$31,943	3	-\$386,320	-27
Phoenix, Village	124	-\$20,221	-5	-\$10,225	3	-\$123,668	-22
Plattsburgh HA	191	-\$26,241	-8	-\$13,091	4	-\$158,328	-33
Port Chester Section 8	307	-\$131,582	-12	-\$66,658	6	-\$806,160	-54
Port Jervis CDA	327	-\$55,965	-12	-\$31,738	5	-\$383,839	-59
Poughkeepsie	87	-\$23,970	-3	-\$12,435	2	-\$150,388	-15
Poughkeepsie	655	-\$138,681	-22	-\$83,868	9	-\$1,014,304	-119
Poughkeepsie, Town	112	-\$31,725	-4	-\$18,725	2	-\$226,458	-20
Ramapo HA	642	-\$295,595	-23	-\$168,260	10	-\$2,034,952	-116

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Rensselaer HA	98	-\$15,899	-4	-\$8,980	2	-\$108,609	-18
Riverhead HDC	196	-\$73,669	-8	-\$36,815	4	-\$445,240	-34
Rochester HA	6,217	-\$1,150,326	-254	-\$573,880	131	-\$6,940,535	-1,088
Rockville Centre, Village	303	-\$94,484	-10	-\$61,298	4	-\$741,340	-56
Rome HA	381	-\$47,970	-14	-\$26,201	7	-\$316,871	-68
Rotterdam, Town	245	-\$37,998	-10	-\$18,957	5	-\$229,262	-43
Salamanca PHA	174	-\$19,401	-7	-\$10,358	3	-\$125,265	-31
Saranac Lake, Village	90	-\$10,811	-3	-\$5,711	2	-\$69,064	-16
Saratoga Springs	90	-\$12,152	-3	-\$7,724	1	-\$93,414	-17
Saugerties, Town	180	-\$38,439	-7	-\$20,669	3	-\$249,978	-32
Schenectady Municipal HA	1,328	-\$259,753	-54	-\$129,587	28	-\$1,567,231	-233
Schodack, Town	43	-\$6,703	-2	-\$3,625	1	-\$43,844	-8
Scotia, Village	106	-\$18,376	-4	-\$9,225	2	-\$111,573	-19
Sea Cliff, Village	20	-\$7,821	-1	-\$3,902	0	-\$47,188	-4
Sidney, Village	33	-\$3,872	-1	-\$1,932	1	-\$23,365	-6
Smithtown, Town	111	-\$44,109	-5	-\$22,005	2	-\$266,131	-19
Southampton. Town	309	-\$152,622	-12	-\$77,819	6	-\$941,149	-54
Spring Valley, Village	815	-\$287,717	-25	-\$192,757	9	-\$2,331,213	-151
St. Johnsville, Village	60	-\$8,192	-2	-\$4,087	1	-\$49,429	-11
Stamford, Town	31	-\$3,608	-1	-\$1,800	1	-\$21,772	-5
Stillwater, Town	129	-\$24,772	-5	-\$12,487	3	-\$151,021	-23
Sylvan Beach, Village	29	-\$3,481	-1	-\$1,778	1	-\$21,499	-5
Syracuse HA	2,975	-\$607,958	-117	-\$313,596	58	-\$3,792,653	-525
Troy Housing	804	-\$137,638	-32	-\$71,052	16	-\$859,304	-142
Tuckahoe HA	175	-\$65,354	-7	-\$33,895	3	-\$409,930	-31
Union, Town	522	-\$51,244	-19	-\$28,927	8	-\$349,839	-94
Utica	883	-\$122,426	-32	-\$68,638	15	-\$830,107	-159
Vernon, Town	28	-\$3,860	-1	-\$1,926	1	-\$23,292	-5
Walton, Village	178	-\$19,585	-7	-\$10,053	4	-\$121,580	-31
Waterford, Town	45	-\$8,436	-2	-\$4,209	1	-\$50,900	-8
Waterford, Village	55	-\$9,906	-2	-\$5,003	1	-\$60,502	-10
Waterville, Village	22	-\$2,964	-1	-\$1,525	0	-\$18,442	-4
Watervliet	115	-\$20,427	-5	-\$10,191	2	-\$123,248	-20
White Plains	400	-\$142,417	-15	-\$75,585	7	-\$914,129	-71
Whitehall HA	73	-\$11,952	-3	-\$6,131	1	-\$74,143	-13
Whitestown, Town	49	-\$6,897	-2	-\$3,441	1	-\$41,610	-9
Wilton, Town	33	-\$4,660	-1	-\$2,325	1	-\$28,119	-6
Yonkers MHA	1,937	-\$588,227	-59	-\$392,290	21	-\$4,744,377	-359
Yorktown, Town	152	-\$55,279	-6	-\$27,578	3	-\$333,527	-27

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New York	206,323	-\$63,117,192	-8,228	-\$32,197,048	4,136	-\$389,393,083	-36,318

ⁱ The Administration has released its planned 2010 funding level for a "housing assistance" category that includes the voucher program, public housing and several other programs taken together, but has not released a funding level for the voucher program separately. We have estimated the 2010 voucher funding level by assuming that the Administration plans to cut all housing assistance programs proportionately. It is possible that the Administration actually intends to impose larger cuts in voucher assistance than we estimate and smaller cuts in other programs, or vice versa. See Appendix, "The Basis for the Estimate that the Budget Would Support 370,000 Fewer Vouchers in 2010," <u>http://www.cbpp.org/2-18-05hous-app.htm</u>.

ⁱⁱ We assume that the amount of funding needed to support an agency's vouchers in 2005 is equal to the agency's average voucher cost in May -July 2004 plus the applicable HUD inflation adjustment, multiplied by the sum of the number of the agency's vouchers in use in May -July 2004 and the number of new vouchers requiring funding that were issued to families losing public housing or other types of federal housing assistance. In 2006 and 2010 we assumed the agencies would need funding for approximately the same number of vouchers as in 2005, but that the average cost of these vouchers would rise based on a national average CBO voucher cost inflation estimate.

ⁱⁱⁱ All figures in the table assume that agencies will respond to funding shortfalls by reducing the number of families assisted. Agencies also have some limited flexibility to reduce the level of assistance provided per family, for example by shifting rental burdens onto needy households or reducing the maximum amount of rent a voucher can cover (and therefore limiting the ability of voucher households to live outside high-poverty neighborhoods in areas that may be safer and with better schools and more job opportunities). If agencies took these measures, the reduction in the number of families assisted could be somewhat smaller.