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## LOCAL EFFECTS OF CUTS IN HOUSING VOUCHER ASSISTANCE IN 2005

## Massachusetts

The table shows voucher estimates based in part on data that housing agencies reported to HUD covering the period through July 2004. Individual agencies will have more current data they can use to update the estimates. The funding figures in the column "Voucher renewal funding allocated by HUD" come directly from HUD data. The estimated annual per voucher subsidy cost (PUC) is derived by adjusting the agency's voucher cost data in mid-2004 by the applicable HUD annual adjustment factor. Agencies' actual voucher costs in 2005 may be more or less than the estimate.

The column "number of vouchers cut" is the number of vouchers the appropriations act directs HUD to fund — authorized vouchers in use in May – July 2004 plus any additional vouchers issued to replace other federal housing subsidies that need renewal funding in 2005 — that are unfunded due to the appropriations shortfall. If the estimated "number of vouchers cut" is less than the total number of expiring vouchers not funded, it is likely that the agency was not using all its vouchers in mid-2004. The number of vouchers in use in February 2005 that are not funded may be less than the estimates provided if an agency is using fewer vouchers than in mid-2004 or if the agency's average per unit cost has declined substantially. The number of vouchers in use that are not funded may be more than the estimates provided if the agency's per unit cost is currently greater than the estimate. For some agencies (marked with an asterisk) our estimates include adjustments made in light of HUD's final funding figures, and may be more subject to error.

Agencies may be able to remedy a funding shortfall through use of reserve funds (if accessed quickly) or other policy changes, rather than by reducing the number of families receiving voucher assistance.

HUD Code	Housing Agency name	Authorized vouchers in January 2005	Number of expiring vouchers	Expiring vouchers eligible for funding under bill formula	Voucher renewal funding allocated by HUD (HAP)	Annual per voucher subsidy cost (PUC)	Number of expiring vouchers funded (based on PUC)	Total expiring vouchers not funded	Vouchers cut in 2005
MA079	Abington	86	86	86	\$877,167	\$10,634	82	-4	-4
MA057	Acton HA	155	155	149	\$1,519,873	\$10,659	143	-12	-6
MA051	Adams HA	95	95	93	\$355,399	\$3,998	89	-6	-4
MA116	Amesbury HA	62	62	62	\$543,239	\$9,135	59	-3	-3
MA085	Amherst	413	413	408	\$2,699,886	\$6,905	391	-22	-17
MA084	Andover	127	127	127	\$1,129,764	\$9,274	122	-5	-5
MA048	Arlington	422	422	421	\$5,056,287	\$12,521	404	-18	-17
MA100	Athol HA	58	58	57	\$345,926	\$6,282	55	-3	-2
MA018	Attleboro	91	91	88	\$715,594	\$8,485	84	-7	-4
MA159	Auburn HA	25	25	24	\$169,326	\$7,459	23	-2	-1
MA062	Avon	102	102	102	\$1,016,502	\$10,390	98	-4	-4
MA046	Barnstable	471	471	268	\$2,064,306	\$8,041	257	-214	-11
MA172*	Bartmouth*	197	197	197	\$1,514,511	\$8,015	189	-8	-8
MA090	Bellingham	30	30	30	\$373,573	\$12,983	29	-1	-1
MA042	Belmont	47	47	46	\$595,007	\$13,584	44	-3	-2
MA044	Beverly HA	320	320	315	\$2,978,809	\$9,859	302	-18	-13
MA077	Billerica HA	65	65	65	\$599,438	\$9,664	62	-3	-3
MA002*	Boston HA*	11,284	11,284	11,284	\$134,564,029	\$12,433	10,823	-461	-461
MA110	Bourne	76	76	76	\$730,371	\$10,019	73	-3	-3
MA053	Braintree	395	395	390	\$4,389,042	\$11,735	374	-21	-16
MA126	Bridgewater	69	69	61	\$583,542	\$9,974	59	-10	-2
MA024	Brockton	829	829	784	\$7,904,670	\$10,507	752	-77	-32
MA033	Brookline	619	619	617	\$6,437,172	\$10,883	591	-28	-25
MA112	Burlington	93	93	92	\$1,031,936	\$11,694	88	-5	-4
MA003**	Cambridge HA**	2,151	2,151	2,151	\$25,499,042	\$12,359	2,063	-88	-88
MA108	Chelmsford HA	433	414	356	\$2,601,876	\$7,609	342	-72	-15
MA016	Chelsea	459	459	459	\$5,274,895	\$11,981	440	-19	-19
MA008	Chicopee HA	393	393	390	\$1,774,451	\$4,744	374	-19	-16
MA166	Cohasset HA	31	31	31	\$330,107	\$11,102	30	-1	-1
MA098	Concord HA	85	85	84	\$960,570	\$11,904	81	-4	-3

MA118	Danvers HA	145	145	138	\$1,256,958	\$9,525	132	-13	-6
MA040	Dedham HA	404	404	403	\$3,699,842	\$9,564	387	-17	-16
MA138	Dennis	98	98	96	\$814,497	\$8,815	92	-6	-4
	Department of Housing &								
MA901	Community Development	18,432	18,430	18,196	\$187,015,242	\$10,715	17,453	-977	-743
MA043	Dracut	68	68	67	\$552,551	\$8,598	64	-4	-3
MA071	Duxbury	13	13	12	\$139,839	\$12,149	12	-1	0
MA122	Easton HA	101	101	89	\$856,813	\$10,028	85	-16	-4
MA027	Everett HA	365	365	363	\$4,101,634	\$11,769	348	-17	-15
MA006	Fall River HA	2,431	2,431	2,327	\$13,747,042	\$6,159	2,232	-199	-95
MA047*	Falmouth*	319	319	319	\$2,780,932	\$9,089	306	-13	-13
MA037	Fitchburg	177	177	166	\$1,082,209	\$6,805	159	-18	-7
MA028	Framingham	787	787	772	\$8,223,256	\$11,105	740	-47	-32
	Franklin County Reg Housing &								
MA094*	Redevelopment*	579	579	579	\$3,197,206	\$5,757	555	-24	-24
MA127	Gardner HA	102	102	99	\$550,896	\$5,821	95	-7	-4
MA025	Gloucester	573	573	566	\$5,484,322	\$10,102	543	-30	-23
MA096*	Greenfield*	450	450	450	\$2,466,902	\$5,715	432	-18	-18
MA121*	Halifax*	15	15	15	\$149,892	\$10,296	15	-1	-1
MA148	Hanover	27	27	24	\$252,986	\$10,839	23	-4	-1
MA155	Hanson HA	25	25	22	\$265,997	\$12,605	21	-4	-1
MA087	Haverhill	349	349	349	\$2,558,738	\$7,644	335	-14	-14
MA119	Hingham	25	25	25	\$329,031	\$13,721	24	-1	-1
MA072	Holbrook	82	82	77	\$826,114	\$11,185	74	-8	-3
MA082	Holden	59	59	59	\$390,159	\$6,894	57	-2	-2
MA165	Holliston HA	49	49	49	\$564,802	\$12,017	47	-2	-2
MA005	Holyoke	1,180	1,147	1,034	\$5,492,128	\$5,537	992	-155	-42
MA091	Hudson	46	46	45	\$561,944	\$13,019	43	-3	-2
MA056	Ipswich HA	55	55	48	\$519,908	\$11,292	46	-9	-2
MA010	Lawrence HA	855	855	830	\$6,571,433	\$8,254	796	-59	-34
MA086	Leominster HA	273	273	267	\$1,655,398	\$6,456	256	-17	-11
MA067	Lexington HA	68	68	65	\$745,023	\$11,941	62	-6	-3
MA001	Lowell	1,246	1,246	1,171	\$10,612,346	\$9,448	1,123	-123	-48
MA023	Lynn HA	1,252	1,235	1,225	\$11,409,869	\$9,709	1,175	-60	-50
MA022	Malden HA	670	670	604	\$7,113,972	\$12,279	579	-91	-25
MA134	Mansfield	64	64	64	\$697,084	\$11,356	61	-3	-3

MA070	Marlborough CD Authority	135	135	131	\$1,500,555	\$11,912	126	-9	-5
MA015	Medford	987	987	898	\$10,651,819	\$12,371	861	-126	-37
MA063	Melrose	240	240	239	\$2,680,790	\$11,694	229	-11	-10
MA113	Merrimac HA	22	22	21	\$187,152	\$9,291	20	-2	-1
MA081	Methuen	558	558	558	\$4,004,562	\$7,482	535	-23	-23
MA060*	Middleborough*	163	163	163	\$1,280,562	\$8,208	156	-7	-7
MA069	Milford	556	556	534	\$5,812,639	\$11,348	512	-44	-22
MA154	Millis HA	21	21	21	\$213,709	\$10,610	20	-1	-1
MA147	Milton	144	144	142	\$1,718,827	\$12,590	137	-7	-6
MA092	Natick HA	102	102	102	\$996,686	\$10,187	98	-4	-4
MA065*	Needham*	120	120	120	\$1,105,545	\$9,605	115	-5	-5
MA007	New Bedford	1,595	1,595	1,569	\$10,647,837	\$7,076	1,505	-90	-64
MA032	Newburyport	102	102	93	\$847,238	\$9,498	89	-13	-4
MA036	Newton	441	441	437	\$5,835,229	\$13,932	419	-22	-18
MA034	North Adams	313	313	283	\$1,703,230	\$6,277	271	-42	-12
MA107	North Andover	133	133	125	\$1,198,767	\$9,970	120	-13	-5
MA170	North Attleboro	104	104	100	\$835,941	\$8,678	96	-8	-4
MA089	North Reading	22	22	20	\$223,184	\$11,634	19	-3	-1
MA026	Northamton	535	535	322	\$1,873,232	\$6,065	309	-226	-13
MA109	Norwood HA	341	341	326	\$3,677,167	\$11,772	312	-29	-13
MA106	Oxford HA	87	87	85	\$593,328	\$7,277	82	-5	-3
MA054	Peabody Housing	337	337	262	\$2,726,825	\$10,851	251	-86	-11
MA111	Pembroke HA	83	83	83	\$963,461	\$12,102	80	-3	-3
MA029*	Pittsfield*	580	580	580	\$3,003,159	\$5,398	556	-24	-24
MA059	Plymouth	336	336	313	\$3,223,437	\$10,743	300	-36	-13
MA020	Quincy	945	945	804	\$9,032,788	\$11,717	771	-174	-33
MA075	Reading HA	125	125	123	\$1,291,279	\$10,945	118	-7	-5
MA014	Revere	470	470	453	\$4,982,166	\$11,475	434	-36	-18
MA133	Rockland	154	154	152	\$1,628,257	\$11,144	146	-8	-6
MA073	Rockport HA	153	153	150	\$1,542,348	\$10,696	144	-9	-6
MA055	Salem HA	865	865	821	\$7,103,840	\$9,017	788	-77	-34
MA174	Salisbury HA	58	58	57	\$509,496	\$9,319	55	-3	-2
MA181	Sandwich	28	28	25	\$204,293	\$8,520	24	-4	-1
MA099	Saugus	150	150	140	\$1,600,939	\$11,922	134	-16	-6
MA041	Sherwsbury	173	173	171	\$1,252,351	\$7,650	164	-9	-7
MA031	Somerville	1,034	1,034	1,002	\$12,084,732	\$12,574	961	-73	-41

	Total for Massachusetts	71,441	71,370	69,375	\$671,289,209		66,542	-4,828	-2,833
MA095	Yarmouth HA	249	249	249	\$2,092,379	\$8,761	239	-10	-10
MA019	Wwoburn	288	288	283	\$3,253,126	\$11,999	271	-17	-12
MA012	Worcester HA	1,798	1,798	1,775	\$12,032,124	\$7,069	1,702	-96	-72
MA125	Winchester	143	143	139	\$1,693,644	\$12,673	134	-9	-6
MA039	Winchendon	35	35	32	\$171,804	\$5,584	31	-4	-1
MA061	Wilmington	11	11	11	\$122,138	\$11,576	11	0	0
MA066	Williamstown	97	97	95	\$354,270	\$3,903	91	-6	-4
MA045	Weymouth HA	159	159	152	\$1,659,124	\$11,380	146	-13	-6
MA050	Westfield	240	240	240	\$1,201,746	\$5,220	230	-10	-10
MA078	West Springfield	251	251	251	\$1,308,562	\$5,435	241	-10	-10
MA135	Wellesley	11	11	11	\$126,274	\$12,230	10	-1	0
MA123	Webster	42	42	35	\$205,488	\$6,063	34	-8	-1
MA101	Wayland	78	78	71	\$918,721	\$13,490	68	-10	-3
MA093	Watertown	156	156	153	\$1,758,319	\$11,955	147	-9	-6
MA105	Warren	66	66	62	\$387,616	\$6,483	60	-6	-3
MA088	Ware	99	99	84	\$367,600	\$4,570	80	-19	-3
MA013	Waltham	450	450	448	\$5,573,519	\$12,980	429	-21	-18
MA140	Walpole HA	95	95	91	\$943,160	\$10,845	87	-8	-4
MA074	Wakefield HA	331	331	326	\$3,549,213	\$11,351	313	-18	-13
MA139	Tewksbury	110	110	109	\$1,011,604	\$9,694	104	-6	-4
MA017	Taunton	731	731	712	\$6,913,536	\$10,124	683	-48	-29
MA175	Stow Housing Authority	23	23	22	\$247,709	\$11,739	21	-2	-1
MA117	Stoughton	48	48	44	\$532,300	\$12,613	42	-6	-2
MA080	Stockbridge HA	41	41	40	\$198,126	\$5,121	39	-2	-2
MA035	Springfield	2,485	2,485	2,465	\$13,839,411	\$5,853	2,364	-121	-101
MA076	Southbridge	125	125	123	\$767,051	\$6,519	118	-7	-5

<sup>\*\*</sup> Agency receiving funding according to special agreement under the Moving To Work (MTW) Demonstration, annual per voucher subsidy cost figures cited for such agencies include administrative costs