



# CENTER ON BUDGET AND POLICY PRIORITIES

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## ESTIMATED VOUCHER FUNDING SHORTFALLS IN 2005, 2006 AND 2010

### Massachusetts

This table displays estimates of cuts in housing voucher assistance under the actual 2005 voucher funding level, the Administration's 2006 budget request, and an estimate of the Administration's budget plan for 2010 based on the limited information available to the public.<sup>i</sup> (Please see the endnotes for the methods used to develop these estimates.) The table below can be read as follows:

"In 2005, [housing agency] will receive [2005 funding shortfall] less funding<sup>ii</sup> than it needs to support its vouchers, causing an estimated [2005 cut in families assisted] low-income families to go without housing assistance.<sup>iii</sup> Under the Administration's budget for 2006, the funding gap confronting the agency will drop to [2006 funding shortfall], allowing it to restore temporarily [2006 number of cut vouchers restored] of the vouchers that were cut in 2005. But estimates based on available information on the Administration's budget plans through 2010 show the shortfall widening to approximately [2010 funding shortfall], eliminating all of the vouchers restored in 2006 and cutting the number of families assisted by a further [2010 cut in families assisted below 2005 level]."

Housing Agency	Current Number of Authorized Vouchers	2005 Actual Funding		2006 Administration Request		2010 Administration Budget Plan (Estimated)	
		Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Abington	86	-\$37,339	-4	-\$18,628	2	-\$225,288	-15
Acton HA	155	-\$64,698	-6	-\$33,652	3	-\$406,987	-27
Adams HA	95	-\$15,129	-4	-\$7,737	2	-\$93,577	-17
Amesbury HA	62	-\$23,125	-3	-\$11,537	1	-\$139,523	-11
Amhurst	413	-\$114,929	-17	-\$58,086	8	-\$702,499	-73
Andover	127	-\$48,092	-5	-\$23,992	3	-\$290,164	-22
Arlington	422	-\$215,236	-17	-\$107,633	9	-\$1,301,716	-74
Athol HA	58	-\$14,725	-2	-\$7,422	1	-\$89,765	-10
Attleboro	91	-\$30,461	-4	-\$15,729	2	-\$190,223	-16
Auburn HA	25	-\$7,208	-1	-\$3,798	0	-\$45,939	-4
Avon	102	-\$43,271	-4	-\$21,587	2	-\$261,075	-18
Barnstable	471	-\$87,874	-11	-\$77,141	2	-\$932,953	-91
Bellingham	30	-\$15,902	-1	-\$7,933	1	-\$95,947	-5
Belmont	47	-\$25,328	-2	-\$13,005	1	-\$157,281	-8
Beverly HA	320	-\$126,802	-13	-\$64,263	7	-\$777,206	-56
Billerica HA	65	-\$25,517	-3	-\$12,796	1	-\$154,752	-11

Housing Agency	Current Number of Authorized Vouchers	2005 Actual Funding		2006 Administration Request		2010 Administration Budget Plan (Estimated)	
		Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Boston HA	11,284	-\$5,728,129	-461	-\$2,857,673	237	-\$34,560,867	-1,976
Bourne	76	-\$31,090	-3	-\$15,511	2	-\$187,585	-13
Braintree	395	-\$186,833	-16	-\$94,423	8	-\$1,141,952	-69
Bridgewater	69	-\$24,840	-2	-\$14,018	1	-\$169,531	-12
Brockton	829	-\$336,486	-32	-\$177,428	16	-\$2,145,827	-147
Brookline	619	-\$274,018	-25	-\$137,220	13	-\$1,659,545	-108
Burlington	93	-\$43,927	-4	-\$22,153	2	-\$267,918	-16
Cambridge HA	2,151	-\$1,085,445	-88	-\$541,511	45	-\$6,549,068	-377
Chelmsford HA	433	-\$110,757	-15	-\$67,112	6	-\$811,656	-79
Chelsea	459	-\$224,542	-19	-\$112,020	10	-\$1,354,782	-80
Chicopee HA	393	-\$75,535	-16	-\$37,977	8	-\$459,291	-69
Cohasset HA	31	-\$14,052	-1	-\$7,010	1	-\$84,783	-5
Concord HA	85	-\$40,890	-3	-\$20,611	2	-\$249,270	-15
Danvers HA	145	-\$53,506	-6	-\$28,132	3	-\$340,228	-26
Dartmouth	197	-\$64,470	-8	-\$32,163	4	-\$388,981	-34
Dedham HA	404	-\$157,495	-16	-\$78,702	8	-\$951,824	-71
Dennis	98	-\$34,672	-4	-\$17,596	2	-\$212,811	-17
Dept. of Housing & Comm. Dev.	18,432	-\$7,960,875	-743	-\$4,023,000	377	-\$48,654,414	-3,237
Dracut	68	-\$23,521	-3	-\$11,909	1	-\$144,033	-12
Duxbury	13	-\$5,953	0	-\$3,217	0	-\$38,909	-2
Easton HA	101	-\$36,473	-4	-\$20,630	2	-\$249,506	-18
Everett HA	365	-\$174,599	-15	-\$87,504	8	-\$1,058,282	-64
Fall River HA	2,431	-\$585,185	-95	-\$304,987	47	-\$3,688,536	-430
Falmouth	319	-\$118,379	-13	-\$59,057	7	-\$714,243	-56
Fitchburg	177	-\$46,068	-7	-\$24,534	3	-\$296,711	-31
Framingham	787	-\$350,048	-32	-\$178,027	16	-\$2,153,070	-138
Franklin County Reg Housing & Redevelopment	579	-\$136,099	-24	-\$67,898	12	-\$821,157	-101
Gardner HA	102	-\$23,451	-4	-\$12,094	2	-\$146,271	-18
Gloucester	573	-\$233,457	-23	-\$117,908	12	-\$1,425,991	-101
Greenfield	450	-\$105,011	-18	-\$52,388	9	-\$633,589	-79
Halifax	15	-\$6,381	-1	-\$3,183	0	-\$38,498	-3
Hanover	27	-\$10,769	-1	-\$5,961	0	-\$72,097	-5
Hanson HA	25	-\$11,323	-1	-\$6,419	0	-\$77,634	-4
Haverhill	349	-\$108,921	-14	-\$54,339	7	-\$657,176	-61
Hingham	25	-\$14,006	-1	-\$6,987	1	-\$84,507	-4
Holbrook	82	-\$35,166	-3	-\$18,683	2	-\$225,952	-15
Holden	59	-\$16,608	-2	-\$8,286	1	-\$100,208	-10
Holliston HA	49	-\$24,043	-2	-\$11,994	1	-\$145,062	-9

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		Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Holyoke	1,180	-\$233,789	-42	-\$133,091	19	-\$1,609,610	-213
Hudson HA	46	-\$23,921	-2	-\$12,199	1	-\$147,535	-8
Ipswich HA	55	-\$22,131	-2	-\$12,651	1	-\$153,004	-10
Lawrence HA	855	-\$279,733	-34	-\$143,758	17	-\$1,738,616	-151
Leominster HA	273	-\$70,467	-11	-\$35,900	6	-\$434,176	-48
Lexington HA	68	-\$31,714	-3	-\$16,539	1	-\$200,025	-12
Lowell	1,246	-\$451,747	-48	-\$239,804	23	-\$2,900,209	-221
Lynn HA	1,252	-\$485,696	-50	-\$247,613	25	-\$2,994,642	-220
Malden HA	670	-\$302,828	-25	-\$167,576	11	-\$2,026,674	-120
Mansfield	64	-\$29,673	-3	-\$14,804	1	-\$179,037	-11
Marlborough	135	-\$63,876	-5	-\$32,756	3	-\$396,157	-24
Medford	987	-\$453,427	-37	-\$248,719	17	-\$3,008,021	-176
Melrose	240	-\$114,116	-10	-\$57,169	5	-\$691,402	-42
Merrimac HA	22	-\$7,967	-1	-\$4,164	0	-\$50,356	-4
Methuen	558	-\$170,466	-23	-\$85,043	12	-\$1,028,515	-98
Middleborough	163	-\$54,511	-7	-\$27,195	3	-\$328,894	-28
Milford	556	-\$247,433	-22	-\$128,525	11	-\$1,554,390	-98
Millis HA	21	-\$9,097	-1	-\$4,538	0	-\$54,888	-4
Milton	144	-\$73,167	-6	-\$36,929	3	-\$446,623	-25
Natick HA	102	-\$42,427	-4	-\$21,166	2	-\$255,986	-18
Needham	120	-\$47,061	-5	-\$23,478	3	-\$283,944	-21
New Bedford	1,595	-\$453,258	-64	-\$229,901	32	-\$2,780,431	-280
Newburyport	102	-\$36,065	-4	-\$19,734	2	-\$238,660	-18
Newton	441	-\$248,394	-18	-\$125,149	9	-\$1,513,563	-77
North Adams	313	-\$72,503	-12	-\$40,020	5	-\$484,000	-56
North Andover	133	-\$51,029	-5	-\$27,010	2	-\$326,656	-24
North Attleboro	104	-\$35,584	-4	-\$18,385	2	-\$222,344	-18
North Reading	22	-\$9,500	-1	-\$5,214	0	-\$63,054	-4
Northampton	535	-\$79,740	-13	-\$66,096	3	-\$799,368	-102
Norwood HA	341	-\$156,530	-13	-\$81,769	7	-\$988,914	-60
Oxford HA	87	-\$25,257	-3	-\$12,897	2	-\$155,974	-15
Peabody Housing	337	-\$116,076	-11	-\$74,485	4	-\$900,828	-62
Pembroke HA	83	-\$41,013	-3	-\$20,461	2	-\$247,451	-15
Pittsfield	580	-\$127,839	-24	-\$63,777	12	-\$771,319	-102
Plymouth	336	-\$137,215	-13	-\$73,523	6	-\$889,197	-60
Quincy	945	-\$384,508	-33	-\$225,549	14	-\$2,727,808	-171
Reading HA	125	-\$54,967	-5	-\$27,868	3	-\$337,038	-22
Revere	470	-\$212,081	-18	-\$109,855	9	-\$1,328,594	-83
Rockland	154	-\$69,312	-6	-\$34,957	3	-\$422,773	-27

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Rockport HA	153	-\$65,655	-6	-\$33,335	3	-\$403,159	-27
Salem HA	865	-\$302,397	-34	-\$158,882	16	-\$1,921,529	-153
Salisbury HA	58	-\$21,688	-2	-\$11,010	1	-\$133,151	-10
Sandwich	28	-\$8,696	-1	-\$4,859	0	-\$58,766	-5
Saugus	150	-\$68,149	-6	-\$36,427	3	-\$440,548	-27
Shrewsbury	173	-\$53,310	-7	-\$26,959	4	-\$326,048	-30
Somerville	1,034	-\$514,423	-41	-\$264,826	20	-\$3,202,826	-182
Southbridge	125	-\$32,652	-5	-\$16,599	3	-\$200,754	-22
Springfield	2,485	-\$589,117	-101	-\$296,288	51	-\$3,583,325	-436
Stockbridge HA	41	-\$8,434	-2	-\$4,277	1	-\$51,727	-7
Stoughton	48	-\$22,659	-2	-\$12,332	1	-\$149,142	-9
Stow	23	-\$10,545	-1	-\$5,500	0	-\$66,512	-4
Taunton	731	-\$294,296	-29	-\$150,748	15	-\$1,823,154	-129
Tewksbury	110	-\$43,062	-4	-\$21,721	2	-\$262,696	-19
Wakefield HA	331	-\$151,083	-13	-\$76,529	7	-\$925,546	-58
Walpole HA	95	-\$40,149	-4	-\$20,987	2	-\$253,815	-17
Waltham	450	-\$237,254	-18	-\$118,979	9	-\$1,438,943	-79
Ware	99	-\$15,648	-3	-\$9,215	1	-\$111,448	-18
Warren	66	-\$16,500	-3	-\$8,716	1	-\$105,414	-12
Watertown	156	-\$74,848	-6	-\$37,990	3	-\$459,454	-27
Wayland	78	-\$39,108	-3	-\$21,434	1	-\$259,223	-14
Webster	42	-\$8,747	-1	-\$5,187	1	-\$62,735	-8
Wellesley	11	-\$5,375	0	-\$2,740	0	-\$33,140	-2
West Springfield	251	-\$55,703	-10	-\$27,789	5	-\$336,086	-44
Westfield	240	-\$51,156	-10	-\$25,521	5	-\$308,654	-42
Weymouth HA	159	-\$70,626	-6	-\$36,857	3	-\$445,749	-28
Williamstown	97	-\$15,081	-4	-\$7,711	2	-\$93,263	-17
Wilmington HA	11	-\$5,199	0	-\$2,594	0	-\$31,369	-2
Winchendon	35	-\$7,313	-1	-\$3,981	1	-\$48,147	-6
Winchester	143	-\$72,095	-6	-\$36,914	3	-\$446,438	-25
Woburn	288	-\$138,479	-12	-\$70,389	6	-\$851,288	-51
Worcester HA	1,798	-\$512,184	-72	-\$258,888	37	-\$3,131,013	-316
Yarmouth HA	249	-\$89,068	-10	-\$44,435	5	-\$537,398	-44
<b>Massachusetts</b>	<b>71,441</b>	<b>-\$28,575,476</b>	<b>-2,833</b>	<b>-\$14,636,092</b>	<b>1,416</b>	<b>-\$177,009,797</b>	<b>-12,592</b>

<sup>i</sup> The Administration has released its planned 2010 funding level for a “housing assistance” category that includes the voucher program, public housing and several other programs taken together, but has not released a funding level for the voucher program separately. We have estimated the 2010 voucher funding level by assuming that the Administration plans to cut all housing assistance

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programs proportionately. It is possible that the Administration actually intends to impose larger cuts in voucher assistance than we estimate and smaller cuts in other programs, or vice versa. See Appendix, “The Basis for the Estimate that the Budget Would Support 370,000 Fewer Vouchers in 2010,” <http://www.cbpp.org/2-18-05hous-app.htm>.

<sup>ii</sup> We assume that the amount of funding needed to support an agency’s vouchers in 2005 is equal to the agency’s average voucher cost in May -July 2004 plus the applicable HUD inflation adjustment, multiplied by the sum of the number of the agency’s vouchers in use in May -July 2004 and the number of new vouchers requiring funding that were issued to families losing public housing or other types of federal housing assistance. In 2006 and 2010 we assumed the agencies would need funding for approximately the same number of vouchers as in 2005, but that the average cost of these vouchers would rise based on a national average CBO voucher cost inflation estimate.

<sup>iii</sup> All figures in the table assume that agencies will respond to funding shortfalls by reducing the number of families assisted. Agencies also have some limited flexibility to reduce the level of assistance provided per family, for example by shifting rental burdens onto needy households or reducing the maximum amount of rent a voucher can cover (and therefore limiting the ability of voucher households to live outside high-poverty neighborhoods in areas that may be safer and with better schools and more job opportunities). If agencies took these measures, the reduction in the number of families assisted could be somewhat smaller.