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## **ESTIMATED VOUCHER FUNDING SHORTFALLS IN 2005, 2006 AND 2010**

## Connecticut

This table displays estimates of cuts in housing voucher assistance under the actual 2005 voucher funding level, the Administration's 2006 budget request, and an estimate of the Administration's budget plan for 2010 based on the limited information available to the public. (Please see the endnotes for the methods used to develop these estimates.) The table below can be read as follows:

"In 2005, [housing agency] will receive [2005 funding shortfall] less funding it than it needs to support its vouchers, causing an estimated [2005 cut in families assisted] low-income families to go without housing assistance. Under the Administration's budget for 2006, the funding gap confronting the agency will drop to [2006 funding shortfall], allowing it to restore temporarily [2006 number of cut vouchers restored] of the vouchers that were cut in 2005. But estimates based on available information on the Administration's budget plans through 2010 show the shortfall widening to approximately [2010 funding shortfall], eliminating all of the vouchers restored in 2006 and cutting the number of families assisted by a further [2010 cut in families assisted below 2005 level]."

		2005 Actual Funding		2006 Administration Request		2010 Administration Budget Plan (Estimated)	
Housing Agency	Current Number of Authorized Vouchers	Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Ansonia HA	647	-\$184,544	-26	-\$92,066	14	-\$1,113,450	-113
Bridgeport HA	2,782	-\$896,946	-101	-\$502,120	46	-\$6,072,666	-499
Bristol HA	674	-\$153,706	-22	-\$96,766	8	-\$1,170,292	-124
Canton HA	14	-\$5,310	-1	-\$2,649	0	-\$32,038	-2
Danbury	802	-\$273,440	-30	-\$149,052	14	-\$1,802,644	-143
Dept. of Social Services	5,565	-\$1,859,070	-215	-\$981,435	104	-\$11,869,534	-987
Derby	278	-\$88,482	-11	-\$45,351	6	-\$548,476	-49
East Hartford HA	312	-\$91,722	-13	-\$45,758	7	-\$553,405	-55
East Haven HA	46	-\$15,065	-2	-\$7,515	1	-\$90,893	-8
Enfield	132	-\$40,747	-5	-\$20,909	3	-\$252,874	-23
Fairfield HA	171	-\$39,191	-4	-\$34,736	1	-\$420,101	-33
Farmington HA	90	-\$29,379	-4	-\$14,657	2	-\$177,260	-16
Glastonbury	33	-\$4,481	-1	-\$2,235	1	-\$27,034	-6
Greenwich	343	-\$189,735	-13	-\$98,884	7	-\$1,195,907	-61
Hamden Housing	305	-\$86,971	-12	-\$44,758	6	-\$541,305	-54

		2005 Actual Funding		2006 Administration Request		2010 Administration Budget Plan (Estimated)	
Housing Agency	Current Number of Authorized Vouchers	Funding Shortfall	Cut in Families Assisted	Funding Shortfall	Number of Cut Vouchers Restored	Funding Shortfall	Cut in Families Assisted Below 2005 Level
Hartford	4,281	-\$1,252,299	-173	-\$632,518	88	-\$7,649,711	-752
Hartford HA	2,018	-\$596,096	-82	-\$297,384	42	-\$3,596,583	-353
Killingly HA	85	-\$19,584	-3	-\$10,046	2	-\$121,497	-15
Manchester HA	458	-\$127,249	-17	-\$71,496	8	-\$864,675	-82
Mansfield	149	-\$33,844	-6	-\$17,884	3	-\$216,295	-26
Meriden HA	611	-\$191,387	-24	-\$98,054	12	-\$1,185,875	-108
Middletown	783	-\$184,529	-31	-\$95,975	15	-\$1,160,733	-138
Milford HA	266	-\$79,541	-9	-\$50,547	3	-\$611,314	-49
Naugatuck	249	-\$76,665	-10	-\$40,754	5	-\$492,877	-44
New Britain	801	-\$193,207	-32	-\$97,655	16	-\$1,181,040	-141
New Haven HA	4,287	-\$1,472,356	-173	-\$742,590	88	-\$8,980,926	-752
New London	114	-\$35,781	-4	-\$19,630	2	-\$237,405	-20
Newington HA	30	-\$8,783	-1	-\$4,382	1	-\$52,990	-5
Norwalk HA	679	-\$361,558	-27	-\$183,437	14	-\$2,218,495	-119
Norwich HA	499	-\$142,562	-20	-\$71,842	10	-\$868,864	-88
Plainfield HA	197	-\$44,699	-8	-\$22,723	4	-\$274,811	-35
Portland	86	-\$24,874	-3	-\$12,555	2	-\$151,847	-15
Putnam	34	-\$7,397	-1	-\$3,743	1	-\$45,272	-6
South Windsor HA	35	-\$9,801	-1	-\$5,199	1	-\$62,880	-6
Stamford HA	966	-\$624,434	-39	-\$311,521	20	-\$3,767,557	-169
Stratford HA	280	-\$88,658	-11	-\$44,230	6	-\$534,923	-49
Torrington	269	-\$52,045	-9	-\$30,367	4	-\$367,257	-49
Vernon	437	-\$87,963	-14	-\$56,348	5	-\$681,472	-80
Wallingford Housing	114	-\$27,022	-5	-\$13,481	2	-\$163,036	-20
Waterbury HA	2,128	-\$534,606	-74	-\$311,592	32	-\$3,768,411	-385
West Hartford HA	575	-\$131,981	-22	-\$70,635	10	-\$854,263	-102
West Haven	1,009	-\$321,596	-41	-\$160,439	21	-\$1,940,360	-177
Wethersfield HA	46	-\$11,683	-2	-\$5,914	1	-\$71,527	-8
Willimantic	395	-\$100,646	-16	-\$50,210	8	-\$607,248	-69
Winchester	238	-\$48,067	-9	-\$25,670	4	-\$310,451	-42
Windsor	158	-\$44,739	-6	-\$22,414	3	-\$271,075	-28
Windsor Locks	127	-\$38,087	-5	-\$19,254	3	-\$232,858	-22
Connecticut	34,598	-\$10,932,528	-1,341	-\$5,739,379	655	-\$69,412,408	-6,129

<sup>&</sup>lt;sup>i</sup> The Administration has released its planned 2010 funding level for a "housing assistance" category that includes the voucher program, public housing and several other programs taken together, but has not released a funding level for the voucher program separately. We have estimated the 2010 voucher funding level by assuming that the Administration plans to cut all housing assistance programs proportionately. It is possible that the Administration actually intends to impose larger cuts in voucher assistance than we

estimate and smaller cuts in other programs, or vice versa. See Appendix, "The Basis for the Estimate that the Budget Would Support 370,000 Fewer Vouchers in 2010," <a href="http://www.cbpp.org/2-18-05hous-app.htm">http://www.cbpp.org/2-18-05hous-app.htm</a>.

ii We assume that the amount of funding needed to support an agency's vouchers in 2005 is equal to the agency's average voucher cost in May-July 2004 plus the applicable HUD inflation adjustment, multiplied by the sum of the number of the agency's vouchers in use in May-July 2004 and the number of new vouchers requiring funding that were issued to families losing public housing or other types of federal housing assistance. In 2006 and 2010 we assumed the agencies would need funding for approximately the same number of vouchers as in 2005, but that the average cost of these vouchers would rise based on a national average CBO voucher cost inflation estimate.

All figures in the table assume that agencies will respond to funding shortfalls by reducing the number of families assisted. Agencies also have some limited flexibility to reduce the level of assistance provided per family, for example by shifting rental burdens onto needy households or reducing the maximum amount of rent a voucher can cover (and therefore limiting the ability of voucher households to live outside high-poverty neighborhoods in areas that may be safer and with better schools and more job opportunities). If agencies took these measures, the reduction in the number of families assisted could be somewhat smaller.