

PAGE ONE: TOTAL BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate*	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense					
051 Subtotal, Department of Defense—Military	441,250	464,190	483,767	493,897	504,221
053 Atomic energy defense activities	17,017	16,238	16,608	16,388	16,736
054 Defense-related activities	4,758	4,794	4,878	4,979	5,150
Allowance for anticipated supplemental					
Total, National defense	463,025	485,222	505,253	515,264	526,107
150 International affairs					
151 International development and humanitarian assistance	15,421	18,330	18,253	18,177	18,352
152 International security assistance	8,310	8,059	8,041	7,933	8,038
153 Conduct of foreign affairs	8,830	8,539	8,499	8,388	8,488
154 Foreign information and exchange activities	1,265	1,223	1,217	1,198	1,215
155 International financial programs	-100	688	728	756	776
Total, International affairs	33,726	36,839	36,738	36,452	36,869
250 General science, space and technology					
251 General science and basic research	10,180	10,872	11,611	12,401	13,244
252 Space flight, research, and supporting activities	16,070	16,580	16,888	17,314	17,749
Total, General science, space and technology	26,250	27,452	28,499	29,715	30,993
270 Energy					
271 Energy supply	-116	368	-97	-182	-121
272 Energy conservation	662	640	636	627	635
274 Emergency energy preparedness	160	155	154	152	154
276 Energy information, policy, and regulation	499	492	493	493	500
Total, Energy	1,205	1,655	1,186	1,090	1,168
300 Natural resources and environment					
301 Water resources	5,495	5,278	5,264	5,219	5,287
302 Conservation and land management	7,689	7,478	8,045	8,254	8,548
303 Recreational resources	2,958	2,908	2,915	2,922	2,957
304 Pollution control and abatement	7,418	7,182	7,178	7,088	7,185
306 Other natural resources	5,194	5,027	5,002	4,947	4,752
Total, Natural resources and environment	28,754	27,873	28,404	28,430	28,729
350 Agriculture					
351 Farm income stabilization	22,825	19,348	17,593	16,513	16,126
352 Agricultural research and services	4,231	4,134	4,140	4,319	4,391
Total, Agriculture	27,056	23,482	21,733	20,832	20,517
370 Commerce and housing credit					
371 Mortgage credit	-1,206	-1,268	-1,177	-1,024	-1,002
372 Postal Service	1,932	-1,349	-1,737	-2,528	-2,775
373 Deposit insurance	1	1	1	-2	1
376 Other advancement of commerce	13,249	16,032	12,797	16,924	11,989
Total, Commerce and housing credit	13,976	13,416	9,884	13,370	8,213
400 Transportation					
401 Ground transportation	53,144	54,544	46,795	55,299	55,339
402 Air transportation	16,629	16,470	16,541	16,517	16,776
403 Water transportation	8,291	8,168	8,312	8,429	8,701
407 Other transportation	384	376	376	373	376
Total, Transportation	78,448	79,558	72,024	80,618	81,192
450 Community and regional development					
451 Community development	3,378	3,266	3,247	3,203	3,240
452 Area and regional development	2,404	2,436	2,438	2,415	2,456
453 Disaster relief and insurance	5,789	6,200	6,233	6,256	6,346
Total, Community and regional development	11,571	11,902	11,918	11,874	12,042
500 Education, training, employment, and social services					
501 Elementary, secondary, and vocational education	37,570	36,330	36,136	35,637	36,056
502 Higher education	22,249	22,914	23,479	23,986	23,601
503 Research and general education aids	3,148	3,066	3,062	3,031	3,065
504 Training and employment	6,421	6,290	6,260	6,176	6,246
505 Other labor services	1,604	1,556	1,549	1,530	1,550
506 Social services	15,319	15,506	15,520	15,447	15,640
Total, Educ., training, employ., and social services	86,311	85,662	86,006	85,807	86,158
550 Health					
551 Health care services	245,367	261,593	280,726	297,608	319,395
552 Health research and training	29,211	28,398	28,376	28,125	28,540
554 Consumer and occupational health and safety	3,129	2,992	3,002	2,976	3,020
Total, Health	277,707	292,983	312,104	328,709	350,955
570 Medicare					
571 Medicare	391,702	404,105	426,654	451,715	493,704
600 Income security					

Function and Subfunction	2007 estimate*	2008 estimate	2009 estimate	2010 estimate	2011 estimate
601 General retirement and disability insurance (excluding social security)	7,469	7,685	7,964	8,299	9,063
602 Federal employee retirement and disability	106,165	110,843	115,161	119,155	122,816
603 Unemployment compensation	40,467	42,044	44,195	46,747	49,191
604 Housing assistance	31,744	32,712	32,538	32,091	32,465
605 Food and nutrition assistance	58,383	58,903	59,723	61,077	62,684
609 Other income security	121,705	126,292	128,830	130,836	139,420
Total, Income security	365,933	378,479	388,411	398,205	415,639
650 Social security					
651 Social security	588,450	618,832	652,600	714,824	787,602
700 Veterans benefits and services					
701 Income security for veterans	39,116	41,526	44,209	46,898	49,634
702 Veterans education, training and rehabilitation	3,064	3,429	3,663	3,829	3,992
703 Hospital and medical care for veterans	32,542	31,218	30,898	30,297	30,462
704 Veterans housing	1	5	30	81	67
705 Other veterans benefits and services	3,125	3,042	3,035	3,003	3,046
Total, Veterans benefits and services	77,848	79,220	81,835	84,108	87,201
750 Administration of justice					
751 Federal law enforcement activities	23,174	23,152	23,762	24,316	25,130
752 Federal litigative and judicial activities	10,868	10,648	10,638	10,565	10,715
753 Federal correctional activities	6,294	6,220	6,189	6,107	6,180
754 Criminal justice assistance	1,913	2,066	2,063	2,045	2,067
Total, Administration of justice	42,249	42,086	42,652	43,033	44,092
800 General government					
801 Legislative functions	3,819	3,701	3,685	3,628	3,677
802 Executive direction and management	558	531	528	524	529
803 Central fiscal operations	10,829	10,820	10,821	10,631	10,743
804 General property and records management	769	741	738	729	738
805 Central personnel management	201	194	194	190	195
806 General purpose fiscal assistance	4,059	7,335	3,532	3,881	3,404
808 Other general government	1,578	1,564	1,563	1,561	1,568
809 Deductions for offsetting receipts	-1,552	-1,552	-1,552	-1,552	-1,552
Total, General government	20,261	23,334	19,509	19,592	19,302
920 Allowances					
922 Anticipated Hurricane Supplementals	0	0	0	0	0
925 Debt collection initiatives	-11	-6	-6	-6	-6
926 Adjustment to certain pass-through accounts	-388	-375	-373	-368	-372
Total, Allowances	-399	-381	-379	-374	-378
Total (with net interest and offsetting receipts)	2,687,052	2,806,033	2,932,876	3,085,220	3,263,771

* Shaded entries have been adjusted to exclude proposed 2007 "supplemental" funding of \$50.0 billion for Iraq and \$2.3 billion for the avian flu.

source: OMB Historical table 5.1

PAGE TWO: MANDATORY BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense					
051 Subtotal, Department of Defense—Military	1,948	1,787	1,821	1,878	1,939
053 Atomic energy defense activities	1,047	1,026	922	831	758
054 Defense-related activities	295	293	292	292	293
922 Allowance for anticipated supplemental					
Total, National defense	3,290	3,106	3,035	3,001	2,990
150 International affairs					
151 International development and humanitarian assistance	-980	-797	-818	-754	-695
152 International security assistance	-268	-229	-204	-197	-189
153 Conduct of foreign affairs	0	0	0	0	0
154 Foreign information and exchange activities	3	3	3	3	3
155 International financial programs	-157	633	673	702	721
Total, International affairs	-1,402	-390	-346	-246	-160
250 General science, space and technology					
251 General science and basic research	125	125	125	125	125
252 Space flight, research, and supporting activities	1	0	0	0	0
Total, General science, space and technology	126	125	125	125	125
270 Energy					
271 Energy supply	-2,680	-2,582	-2,650	-2,662	-2,564
272 Energy conservation					
274 Emergency energy preparedness	0	0	0	0	0
276 Energy information, policy, and regulation	101	100	100	100	100
Total, Energy	-2,579	-2,482	-2,550	-2,562	-2,464
300 Natural resources and environment					
301 Water resources	8	-175	-164	-140	-137
302 Conservation and land management	-182	-708	-179	144	348
303 Recreational resources	779	771	789	821	830
304 Pollution control and abatement	16	-46	-40	-44	-44
306 Other natural resources	271	266	266	272	22
Total, Natural resources and environment	892	108	672	1,053	1,019
350 Agriculture					
351 Farm income stabilization	21,330	17,792	16,044	14,983	14,582
352 Agricultural research and services	126	127	127	328	329
Total, Agriculture	21,456	17,919	16,171	15,311	14,911
370 Commerce and housing credit					
371 Mortgage credit	-1,274	-1,103	-946	-680	-538
372 Postal Service	1,859	-1,429	-1,817	-2,608	-2,855
373 Deposit insurance	0	0	0	-3	0
376 Other advancement of commerce	10,866	13,357	9,387	9,533	9,802
Total, Commerce and housing credit	11,451	10,825	6,624	6,242	6,409
400 Transportation					
401 Ground transportation	50,398	51,557	43,692	52,235	52,235
402 Air transportation	3,750	2,800	2,800	2,800	2,800
403 Water transportation	1,472	1,299	1,336	1,378	1,457
407 Other transportation	-1	-1	-1	-1	-1
Total, Transportation	55,619	55,655	47,827	56,412	56,491
450 Community and regional development					
451 Community development	4	1	1	1	1
452 Area and regional development	-179	-187	-172	-160	-149
453 Disaster relief and insurance	5	372	277	189	91
Total, Community and regional development	-170	186	106	30	-57
500 Education, training, employment, and social services					
501 Elementary, secondary, and vocational education					
502 Higher education	6,137	6,702	7,353	8,085	7,509
503 Research and general education aids	18	23	24	25	
504 Training and employment	398	398	398	398	398
505 Other labor services	31	31	31	31	31
506 Social services	4,959	5,010	5,080	5,151	5,223
Total, Educ., training, employ., and social services	11,543	12,164	12,886	13,690	13,186
550 Health					
551 Health care services	226,891	243,358	260,244	279,338	300,829
552 Health research and training	141	141	153	153	151
554 Consumer and occupational health and safety	-131	-182	-175	-179	-182

Total, Health	226,901	243,317	260,222	279,312	300,798
570 Medicare					
571 Medicare	386,734	399,235	421,810	446,936	488,868
600 Income security					
601 General retirement and disability insurance (excluding social	7,149	7,375	7,656	7,995	8,756
602 Federal employee retirement and disability	105,991	110,675	114,993	118,990	122,649
603 Unemployment compensation	37,828	39,492	41,656	44,244	46,658
604 Housing assistance	242	242	242	242	242
605 Food and nutrition assistance	52,755	53,484	54,332	55,761	57,306
609 Other income security	114,195	119,029	121,604	123,711	132,211
Total, Income security	318,160	330,297	340,483	350,943	367,822
650 Social security					
651 Social security	583,651	614,180	647,973	710,263	782,986
700 Veterans benefits and services					
701 Income security for veterans	39,116	41,526	44,209	46,898	49,634
702 Veterans education, training and rehabilitation	3,035	3,401	3,635	3,801	3,964
703 Hospital and medical care for veterans					
704 Veterans housing	-153	-144	-118	-65	-81
705 Other veterans benefits and services	36	44	46	47	48
Total, Veterans benefits and services	42,034	44,827	47,772	50,681	53,565
750 Administration of justice					
751 Federal law enforcement activities	-741	-1,179	-1,277	-1,392	-1,520
752 Federal litigative and judicial activities	1,342	1,281	1,306	1,344	1,378
753 Federal correctional activities	0	-2	-2	-2	-2
754 Criminal justice assistance	1,930	619	620	621	623
Total, Administration of justice	2,531	719	647	571	479
800 General government					
801 Legislative functions	140	144	146	136	148
802 Executive direction and management					
803 Central fiscal operations	-123	-55	-4	-46	-62
804 General property and records management	1	-3	-3	-2	-3
805 Central personnel management	0	0	0	0	0
806 General purpose fiscal assistance	3,543	6,836	3,035	3,390	2,906
808 Other general government	1,160	1,158	1,158	1,162	1,163
809 Deductions for offsetting receipts	-1,552	-1,552	-1,552	-1,552	-1,552
Total, General government	3,169	6,528	2,780	3,088	2,600
920 Allowances					
922 Anticipated Hurricane Supplementals					
925 Debt collection initiatives	-11	-6	-6	-6	-6
926 Adjustment to certain pass-through accounts					
Total, Allowances	-11	-6	-6	-6	-6
Total (with net interest and offsetting receipts)	1,816,374	1,910,627	2,014,076	2,156,800	2,323,228

Source: OMB from OMB computer run

PAGE THREE: PRESIDENT'S FY 2007 BUDGET: DISCRETIONARY BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate*	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense					
051 Subtotal, Department of Defense—Military	439,302	462,403	481,946	492,019	502,282
053 Atomic energy defense activities	15,970	15,212	15,686	15,557	15,978
054 Defense-related activities	4,463	4,501	4,586	4,687	4,857
922 Allowance for anticipated supplemental	0	0	0	0	0
Total, National defense	459,735	482,116	502,218	512,263	523,117
150 International affairs					
151 International development and humanitarian assistance	16,401	19,127	19,071	18,931	19,047
152 International security assistance	8,578	8,288	8,245	8,130	8,227
153 Conduct of foreign affairs	8,830	8,539	8,499	8,388	8,488
154 Foreign information and exchange activities	1,262	1,220	1,214	1,195	1,212
155 International financial programs	57	55	55	54	55
Total, International affairs	35,128	37,229	37,084	36,698	37,029
250 General science, space and technology					
251 General science and basic research	10,055	10,747	11,486	12,276	13,119
252 Space flight, research, and supporting activities	16,069	16,580	16,888	17,314	17,749
Total, General science, space and technology	26,124	27,327	28,374	29,590	30,868
270 Energy					
271 Energy supply	2,564	2,950	2,553	2,480	2,443
272 Energy conservation	662	640	636	627	635
274 Emergency energy preparedness	160	155	154	152	154
276 Energy information, policy, and regulation	398	392	393	393	400
Total, Energy	3,784	4,137	3,736	3,652	3,632
300 Natural resources and environment					
301 Water resources	5,487	5,453	5,428	5,359	5,424
302 Conservation and land management	7,871	8,186	8,224	8,110	8,200
303 Recreational resources	2,179	2,137	2,126	2,101	2,127
304 Pollution control and abatement	7,402	7,228	7,218	7,132	7,229
306 Other natural resources	4,923	4,761	4,736	4,675	4,730
Total, Natural resources and environment	27,862	27,765	27,732	27,377	27,710
350 Agriculture					
351 Farm income stabilization	1,495	1,556	1,549	1,530	1,544
352 Agricultural research and services	4,105	4,007	4,013	3,991	4,062
Total, Agriculture	5,600	5,563	5,562	5,521	5,606
370 Commerce and housing credit					
371 Mortgage credit	68	-165	-231	-344	-464
372 Postal Service	73	80	80	80	80
373 Deposit insurance	1	1	1	1	1
376 Other advancement of commerce	2,383	2,675	3,410	7,391	2,187
Total, Commerce and housing credit	2,525	2,591	3,260	7,128	1,804
400 Transportation					
401 Ground transportation	2,746	2,987	3,103	3,064	3,104
402 Air transportation	12,879	13,670	13,741	13,717	13,976
403 Water transportation	6,819	6,869	6,976	7,051	7,244
407 Other transportation	385	377	377	374	377
Total, Transportation	22,829	23,903	24,197	24,206	24,701
450 Community and regional development					
451 Community development	3,374	3,265	3,246	3,202	3,239
452 Area and regional development	2,583	2,623	2,610	2,575	2,605
453 Disaster relief and insurance	5,784	5,828	5,956	6,067	6,255
Total, Community and regional development	11,741	11,716	11,812	11,844	12,099
500 Education, training, employment, and social services					
501 Elementary, secondary, and vocational education	37,570	36,330	36,136	35,637	36,056
502 Higher education	16,112	16,212	16,126	15,901	16,092
503 Research and general education aids	3,130	3,043	3,038	3,006	3,065
504 Training and employment	6,023	5,892	5,862	5,778	5,848
505 Other labor services	1,573	1,525	1,518	1,499	1,519
506 Social services	10,360	10,496	10,440	10,296	10,417
Total, Educ., training, employ., and social services	74,768	73,498	73,120	72,117	72,972
550 Health					

551 Health care services (inc. Bioshield)	18,476	18,235	20,482	18,270	18,566
552 Health research and training	29,070	28,257	28,223	27,972	28,389
554 Consumer and occupational health and safety	3,260	3,174	3,177	3,155	3,202
Total, Health	50,806	49,666	51,882	49,397	50,157
570 Medicare					
571 Medicare	4,968	4,870	4,844	4,779	4,836
600 Income security					
601 General retirement and disability insurance (excluding social security)	320	310	308	304	307
602 Federal employee retirement and disability	174	168	168	165	167
603 Unemployment compensation	2,639	2,552	2,539	2,503	2,533
604 Housing assistance	31,502	32,470	32,296	31,849	32,223
605 Food and nutrition assistance	5,628	5,419	5,391	5,316	5,378
609 Other income security	7,510	7,263	7,226	7,125	7,209
Total, Income security	47,773	48,182	47,928	47,262	47,817
650 Social security					
651 Social security	4,799	4,652	4,627	4,561	4,616
700 Veterans benefits and services					
701 Income security for veterans	0	0	0	0	0
702 Veterans education, training and rehabilitation	29	28	28	28	28
703 Hospital and medical care for veterans	32,542	31,218	30,898	30,297	30,462
704 Veterans housing	154	149	148	146	148
705 Other veterans benefits and services	3,089	2,998	2,989	2,956	2,998
Total, Veterans benefits and services	35,814	34,393	34,063	33,427	33,636
750 Administration of justice					
751 Federal law enforcement activities	23,915	24,331	25,039	25,708	26,650
752 Federal litigative and judicial activities	9,526	9,367	9,332	9,221	9,337
753 Federal correctional activities	6,294	6,222	6,191	6,109	6,182
754 Criminal justice assistance	-17	1,447	1,443	1,424	1,444
Total, Administration of justice	39,718	41,367	42,005	42,462	43,613
800 General government					
801 Legislative functions	3,679	3,557	3,539	3,492	3,529
802 Executive direction and management	558	531	528	524	529
803 Central fiscal operations	10,952	10,875	10,825	10,677	10,805
804 General property and records management	768	744	741	731	741
805 Central personnel management	201	194	194	190	195
806 General purpose fiscal assistance	516	499	497	491	498
808 Other general government	418	406	405	399	405
809 Deductions for offsetting receipts	0	0	0	0	0
Total, General government	17,092	16,806	16,729	16,504	16,702
920 Allowances					
922 Anticipated Hurricane Supplementals	0	0	0	0	0
925 Debt collection initiatives	0	0	0	0	0
926 Adjustment to certain pass-through accounts	-388	-375	-373	-368	-372
Total, Allowances	-388	-375	-373	-368	-372
TOTAL budget authority	870,678	895,406	918,800	928,420	940,543
TOTAL without Defense (050) or International (150)	375,815	376,061	379,498	379,459	380,397

* Amounts exclude proposed 2007 "supplemental" funding of \$50.0 billion for Iraq and \$2.3 billion for the avian flu.

PAGE FOUR: BASELINE: DISCRETIONARY BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense					
051 Subtotal, Department of Defense—Military	422,556	435,188	447,954	461,142	474,752
053 Atomic energy defense activities	16,757	17,141	17,521	17,906	18,304
054 Defense-related activities	5,298	5,454	5,612	5,776	5,946
Allowance for anticipated supplemental					
Total, National defense	444,611	457,783	471,087	484,824	499,002
150 International affairs					
151 International development and humanitarian assistance	14,411	14,747	15,081	15,415	15,756
152 International security assistance	7,922	8,096	8,266	8,438	8,616
153 Conduct of foreign affairs	8,460	8,695	8,934	9,174	9,429
154 Foreign information and exchange activities	1,223	1,258	1,293	1,328	1,362
155 International financial programs	101	105	110	115	118
Total, International affairs	32,117	32,901	33,684	34,470	35,281
250 General science, space and technology					
251 General science and basic research	9,316	9,530	9,739	9,951	10,170
252 Space flight, research, and supporting activities	15,724	16,121	16,514	16,918	17,334
Total, General science, space and technology	25,040	25,651	26,253	26,869	27,504
270 Energy					
271 Energy supply	2,629	3,156	3,231	3,307	3,392
272 Energy conservation	799	818	837	855	875
274 Emergency energy preparedness	212	217	223	228	233
276 Energy information, policy, and regulation	367	429	476	522	580
Total, Energy	4,007	4,620	4,767	4,912	5,080
300 Natural resources and environment					
301 Water resources	6,565	6,768	7,001	7,236	7,465
302 Conservation and land management	9,063	9,377	9,693	10,022	10,373
303 Recreational resources	2,404	2,485	2,569	2,655	2,743
304 Pollution control and abatement	7,924	8,152	8,388	8,627	8,875
306 Other natural resources	5,271	5,452	5,633	5,821	6,018
Total, Natural resources and environment	31,227	32,234	33,284	34,361	35,474
350 Agriculture					
351 Farm income stabilization	1,670	1,721	1,776	1,832	1,891
352 Agricultural research and services	4,385	4,526	4,671	4,813	4,970
Total, Agriculture	6,055	6,247	6,447	6,645	6,861
370 Commerce and housing credit					
371 Mortgage credit	676	713	833	923	999
372 Postal Service	117	120	122	125	127
373 Deposit insurance	1	1	1	1	1
376 Other advancement of commerce	2,816	2,921	2,877	2,829	2,760
Total, Commerce and housing credit	3,610	3,755	3,833	3,878	3,887
400 Transportation					
401 Ground transportation	3,288	3,363	3,443	3,521	3,596
402 Air transportation	15,992	16,466	16,943	17,435	17,945
403 Water transportation	5,816	6,022	6,221	6,437	6,664
407 Other transportation	372	386	403	416	436
Total, Transportation	25,468	26,237	27,010	27,809	28,641
450 Community and regional development					
451 Community development	5,051	5,171	5,281	5,397	5,518
452 Area and regional development	2,950	3,023	3,104	3,180	3,263
453 Disaster relief and insurance	3,718	3,807	3,895	3,984	4,075
Total, Community and regional development	11,719	12,001	12,280	12,561	12,856
500 Education, training, employment, and social services					
501 Elementary, secondary, and vocational education	38,279	39,124	39,950	40,795	41,660
502 Higher education	18,438	18,848	19,246	19,657	20,072
503 Research and general education aids	3,212	3,314	3,410	3,513	3,618
504 Training and employment	5,165	5,278	5,392	5,510	5,628
505 Other labor services	3,253	3,357	3,462	3,568	3,677
506 Social services	11,831	12,094	12,353	12,619	12,890
Total, Educ., training, employ., and social services	80,178	82,015	83,813	85,662	87,545
550 Health					
551 Health care services (inc. Bioshield)	18,862	19,329	21,965	20,265	20,753
552 Health research and training	30,067	30,773	31,472	32,187	32,919
554 Consumer and occupational health and safety	3,249	3,368	3,503	3,642	3,785

Function and Subfunction	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Total, Health	52,178	53,470	56,940	56,094	57,457
570 Medicare					
571 Medicare	5,055	5,210	5,363	5,524	5,690
600 Income security					
601 General retirement and disability insurance (excluding social	353	366	379	394	409
602 Federal employee retirement and disability	153	159	165	174	179
603 Unemployment compensation	2,612	2,671	2,727	2,785	2,842
604 Housing assistance	33,486	34,236	34,966	35,706	36,468
605 Food and nutrition assistance	5,793	5,927	6,054	6,185	6,319
609 Other income security	7,775	7,993	8,210	8,434	8,665
Total, Income security	50,172	51,352	52,501	53,678	54,882
650 Social security					
651 Social security	4,728	4,906	5,086	5,275	5,475
700 Veterans benefits and services					
701 Income security for veterans					
702 Veterans education, training and rehabilitation	29	30	30	32	32
703 Hospital and medical care for veterans	30,933	31,892	32,904	33,964	34,974
704 Veterans housing	157	161	164	168	171
705 Other veterans benefits and services	3,004	3,099	3,198	3,296	3,403
Total, Veterans benefits and services	34,123	35,182	36,296	37,460	38,580
750 Administration of justice					
751 Federal law enforcement activities	22,121	22,905	23,712	24,547	25,421
752 Federal litigative and judicial activities	9,316	9,677	10,074	10,457	10,872
753 Federal correctional activities	6,288	6,513	6,742	6,983	7,231
754 Criminal justice assistance	3,196	3,268	3,340	3,415	3,486
Total, Administration of justice	40,921	42,363	43,868	45,402	47,010
800 General government					
801 Legislative functions	3,384	3,510	3,655	3,793	3,942
802 Executive direction and management	544	564	581	600	619
803 Central fiscal operations	11,289	11,750	12,227	12,719	13,235
804 General property and records management	917	943	970	1,002	1,028
805 Central personnel management	217	225	233	242	251
806 General purpose fiscal assistance	589	608	625	644	664
808 Other general government	412	425	439	451	467
809 Deductions for offsetting receipts					
Total, General government	17,352	18,025	18,730	19,451	20,206
920 Allowances					
922 Anticipated Hurricane Supplementals	0	0	0	0	0
925 Debt collection initiatives	0	0	0	0	0
926 Adjustment to certain pass-through accounts	0	0	0	0	0
Total, Allowances	0	0	0	0	0
TOTAL baseline budget authority	868,561	893,952	921,242	944,875	971,431
TOTAL without Defense (050) or International (150)	391,833	403,268	416,471	425,581	437,148

source: Analytical Perspectives table 25-12 (on compact disc)

PAGE FIVE: CHANGE FROM BASELINE: DISCRETIONARY BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	5-year total
050 National defense						
051 Subtotal, Department of Defense—Military	16,746	27,215	33,992	30,877	27,530	136,360
053 Atomic energy defense activities	-787	-1,929	-1,835	-2,349	-2,326	-9,226
054 Defense-related activities	-835	-953	-1,026	-1,089	-1,089	-4,992
Allowance for anticipated supplemental	0	0	0	0	0	0
Total, National defense	15,124	24,333	31,131	27,439	24,115	122,142
150 International affairs						
151 International development and humanitarian assistance	1,990	4,380	3,990	3,516	3,291	17,167
152 International security assistance	656	192	-21	-308	-389	130
153 Conduct of foreign affairs	370	-156	-435	-786	-941	-1,948
154 Foreign information and exchange activities	39	-38	-79	-133	-150	-361
155 International financial programs	-44	-50	-55	-61	-63	-273
Total, International affairs	3,011	4,328	3,400	2,228	1,748	14,715
250 General science, space and technology						
251 General science and basic research	739	1,217	1,747	2,325	2,949	8,977
252 Space flight, research, and supporting activities	345	459	374	396	415	1,989
Total, General science, space and technology	1,084	1,676	2,121	2,721	3,364	10,966
270 Energy						
271 Energy supply	-65	-206	-678	-827	-949	-2,725
272 Energy conservation	-137	-178	-201	-228	-240	-984
274 Emergency energy preparedness	-52	-62	-69	-76	-79	-338
276 Energy information, policy, and regulation	31	-37	-83	-129	-180	-398
Total, Energy	-223	-483	-1,031	-1,260	-1,448	-4,445
300 Natural resources and environment						
301 Water resources	-1,078	-1,315	-1,573	-1,877	-2,041	-7,884
302 Conservation and land management	-1,192	-1,191	-1,469	-1,912	-2,173	-7,937
303 Recreational resources	-225	-348	-443	-554	-616	-2,186
304 Pollution control and abatement	-522	-924	-1,170	-1,495	-1,646	-5,757
306 Other natural resources	-348	-691	-897	-1,146	-1,288	-4,370
Total, Natural resources and environment	-3,365	-4,469	-5,552	-6,984	-7,764	-28,134
350 Agriculture						
351 Farm income stabilization	-175	-165	-227	-302	-347	-1,216
352 Agricultural research and services	-280	-519	-658	-822	-908	-3,187
Total, Agriculture	-455	-684	-885	-1,124	-1,255	-4,403
370 Commerce and housing credit						
371 Mortgage credit	-608	-878	-1,064	-1,267	-1,463	-5,280
372 Postal Service	-44	-40	-42	-45	-47	-218
373 Deposit insurance	0	0	0	0	0	0
376 Other advancement of commerce	-433	-246	533	4,562	-573	3,843
Total, Commerce and housing credit	-1,085	-1,164	-573	3,250	-2,083	-1,655
400 Transportation						
401 Ground transportation	-542	-376	-340	-457	-492	-2,207
402 Air transportation	-3,113	-2,796	-3,202	-3,718	-3,969	-16,798
403 Water transportation	1,003	847	755	614	580	3,799
407 Other transportation	13	-9	-26	-42	-59	-123
Total, Transportation	-2,639	-2,334	-2,813	-3,603	-3,940	-15,329
450 Community and regional development						
451 Community development	-1,677	-1,906	-2,035	-2,195	-2,279	-10,092
452 Area and regional development	-367	-400	-494	-605	-658	-2,524
453 Disaster relief and insurance	2,066	2,021	2,061	2,083	2,180	10,411
Total, Community and regional development	22	-285	-468	-717	-757	-2,205
500 Education, training, employment, and social services						
501 Elementary, secondary, and vocational education	-709	-2,794	-3,814	-5,158	-5,604	-18,079
502 Higher education	-2,326	-2,636	-3,120	-3,756	-3,980	-15,818
503 Research and general education aids	-82	-271	-372	-507	-553	-1,785
504 Training and employment	858	614	470	268	220	2,430
505 Other labor services	-1,680	-1,832	-1,944	-2,069	-2,158	-9,683
506 Social services	-1,471	-1,598	-1,913	-2,323	-2,473	-9,778
Total, Educ., training, employ., and social services	-5,410	-8,517	-10,693	-13,545	-14,573	-52,738
550 Health						
551 Health care services	-386	-1,094	-1,483	-1,995	-2,187	-7,145
552 Health research and training	-997	-2,516	-3,249	-4,215	-4,530	-15,507
554 Consumer and occupational health and safety	11	-194	-326	-487	-583	-1,579
Total, Health	-1,372	-3,804	-5,058	-6,697	-7,300	-24,231
570 Medicare						
571 Medicare	-87	-340	-519	-745	-854	-2,545
600 Income security						
601 General retirement and disability insurance (excluding social security)	-33	-56	-71	-90	-102	-352
602 Federal employee retirement and disability	21	9	3	-9	-12	12
603 Unemployment compensation	27	-119	-188	-282	-309	-871
604 Housing assistance	-1,984	-1,766	-2,670	-3,857	-4,245	-14,522
605 Food and nutrition assistance	-165	-508	-663	-869	-941	-3,146
609 Other income security	-265	-730	-984	-1,309	-1,456	-4,744
Total, Income security	-2,399	-3,170	-4,573	-6,416	-7,065	-23,623
650 Social security						
651 Social security	71	-254	-459	-714	-859	-2,215
700 Veterans benefits and services						
701 Income security for veterans	0	0	0	0	0	0
702 Veterans education, training and rehabilitation	0	-2	-2	-4	-4	-12
703 Hospital and medical care for veterans	1,609	-674	-2,006	-3,667	-4,512	-9,250
704 Veterans housing	-3	-12	-16	-22	-23	-76
705 Other veterans benefits and services	85	-101	-209	-340	-405	-970
Total, Veterans benefits and services	1,691	-789	-2,233	-4,033	-4,944	-10,308
750 Administration of justice						
751 Federal law enforcement activities	1,794	1,426	1,327	1,161	1,229	6,937
752 Federal litigative and judicial activities	210	-310	-742	-1,236	-1,535	-3,613

753 Federal correctional activities	6	-291	-551	-874	-1,049	-2,759
754 Criminal justice assistance	-3,213	-1,821	-1,897	-1,991	-2,042	-10,964
Total, Administration of justice	-1,203	-996	-1,863	-2,940	-3,397	-10,399
800 General government						
801 Legislative functions	295	47	-116	-301	-413	-488
802 Executive direction and management	14	-33	-53	-76	-90	-238
803 Central fiscal operations	-337	-875	-1,402	-2,042	-2,430	-7,086
804 General property and records management	-149	-199	-229	-271	-287	-1,135
805 Central personnel management	-16	-31	-39	-52	-56	-194
806 General purpose fiscal assistance	-73	-109	-128	-153	-166	-629
808 Other general government	6	-19	-34	-52	-62	-161
809 Deductions for offsetting receipts	0	0	0	0	0	0
Total, General government	-260	-1,219	-2,001	-2,947	-3,504	-9,931
920 Allowances						
922 Anticipated Hurricane Supplementals	0	0	0	0	0	0
925 Debt collection initiatives	0	0	0	0	0	0
926 Adjustment to certain pass-through accounts	-388	-375	-373	-368	-372	-1,876
Total, Allowances	-388	-375	-373	-368	-372	-1,876
TOTAL Discretionary Budget Authority	2,117	1,454	-2,442	-16,455	-30,888	-46,214
TOTAL without Defense (050) or International (150)	-16,018	-27,207	-36,973	-46,122	-56,751	-183,071

PAGE SIX: PERCENT CHANGE: DISCRETIONARY BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION

(in millions of dollars)

Function and Subfunction	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense					
051 Subtotal, Department of Defense—Military	4.0%	6.3%	7.6%	6.7%	5.8%
053 Atomic energy defense activities	-4.7%	-11.3%	-10.5%	-13.1%	-12.7%
054 Defense-related activities	-15.8%	-17.5%	-18.3%	-18.9%	-18.3%
Allowance for anticipated supplemental					
Total, National defense	3.4%	5.3%	6.6%	5.7%	4.8%
150 International affairs					
151 International development and humanitarian assistance	13.8%	29.7%	26.5%	22.8%	20.9%
152 International security assistance	8.3%	2.4%	-0.3%	-3.7%	-4.5%
153 Conduct of foreign affairs	4.4%	-1.8%	-4.9%	-8.6%	-10.0%
154 Foreign information and exchange activities	3.2%	-3.0%	-6.1%	-10.0%	-11.0%
155 International financial programs	-43.6%	-47.6%	-50.0%	-53.0%	-53.4%
Total, International affairs	9.4%	13.2%	10.1%	6.5%	5.0%
250 General science, space and technology					
251 General science and basic research	7.9%	12.8%	17.9%	23.4%	29.0%
252 Space flight, research, and supporting activities	2.2%	2.8%	2.3%	2.3%	2.4%
Total, General science, space and technology	4.3%	6.5%	8.1%	10.1%	12.2%
270 Energy					
271 Energy supply	-2.5%	-6.5%	-21.0%	-25.0%	-28.0%
272 Energy conservation	-17.1%	-21.8%	-24.0%	-26.7%	-27.4%
274 Emergency energy preparedness	-24.5%	-28.6%	-30.9%	-33.3%	-33.9%
276 Energy information, policy, and regulation	8.4%	-8.6%	-17.4%	-24.7%	-31.0%
Total, Energy	-5.6%	-10.5%	-21.6%	-25.7%	-28.5%
300 Natural resources and environment					
301 Water resources	-16.4%	-19.4%	-22.5%	-25.9%	-27.3%
302 Conservation and land management	-13.2%	-12.7%	-15.2%	-19.1%	-20.9%
303 Recreational resources	-9.4%	-14.0%	-17.2%	-20.9%	-22.5%
304 Pollution control and abatement	-6.6%	-11.3%	-13.9%	-17.3%	-18.5%
306 Other natural resources	-6.6%	-12.7%	-15.9%	-19.7%	-21.4%
Total, Natural resources and environment	-10.8%	-13.9%	-16.7%	-20.3%	-21.9%
350 Agriculture					
351 Farm income stabilization	-10.5%	-9.6%	-12.8%	-16.5%	-18.4%
352 Agricultural research and services	-6.4%	-11.5%	-14.1%	-17.1%	-18.3%
Total, Agriculture	-7.5%	-10.9%	-13.7%	-16.9%	-18.3%
370 Commerce and housing credit					
371 Mortgage credit	-89.9%	-123.1%	-127.7%	-137.3%	-146.4%
372 Postal Service	-37.6%	-33.3%	-34.4%	-36.0%	-37.0%
373 Deposit insurance	0.0%	0.0%	0.0%	0.0%	0.0%
376 Other advancement of commerce	-15.4%	-8.4%	18.5%	161.3%	-20.8%
Total, Commerce and housing credit	-30.1%	-31.0%	-14.9%	83.8%	-53.6%
400 Transportation					
401 Ground transportation	-16.5%	-11.2%	-9.9%	-13.0%	-13.7%
402 Air transportation	-19.5%	-17.0%	-18.9%	-21.3%	-22.1%
403 Water transportation	17.2%	14.1%	12.1%	9.5%	8.7%
407 Other transportation	3.5%	-2.3%	-6.5%	-10.1%	-13.5%
Total, Transportation	-10.4%	-8.9%	-10.4%	-13.0%	-13.8%
450 Community and regional development					
451 Community development	-33.2%	-36.9%	-38.5%	-40.7%	-41.3%
452 Area and regional development	-12.4%	-13.2%	-15.9%	-19.0%	-20.2%
453 Disaster relief and insurance	55.6%	53.1%	52.9%	52.3%	53.5%
Total, Community and regional development	0.2%	-2.4%	-3.8%	-5.7%	-5.9%
500 Education, training, employment, and social services					
501 Elementary, secondary, and vocational education	-1.9%	-7.1%	-9.5%	-12.6%	-13.5%
502 Higher education	-12.6%	-14.0%	-16.2%	-19.1%	-19.8%
503 Research and general education aids	-2.6%	-8.2%	-10.9%	-14.4%	-15.3%
504 Training and employment	16.6%	11.6%	8.7%	4.9%	3.9%
505 Other labor services	-51.6%	-54.6%	-56.2%	-58.0%	-58.7%
506 Social services	-12.4%	-13.2%	-15.5%	-18.4%	-19.2%
Total, Educ., training, employ., and social services	-6.7%	-10.4%	-12.8%	-15.8%	-16.6%
550 Health					
551 Health care services	-2.0%	-5.7%	-6.8%	-9.8%	-10.5%
552 Health research and training	-3.3%	-8.2%	-10.3%	-13.1%	-13.8%
554 Consumer and occupational health and safety	0.3%	-5.8%	-9.3%	-13.4%	-15.4%
Total, Health	-2.6%	-7.1%	-8.9%	-11.9%	-12.7%
570 Medicare					
571 Medicare	-1.7%	-6.5%	-9.7%	-13.5%	-15.0%
600 Income security					
601 General retirement and disability insurance (excluding social security)	-9.3%	-15.3%	-18.7%	-22.8%	-24.9%
602 Federal employee retirement and disability	13.7%	5.7%	1.8%	-5.2%	-6.7%
603 Unemployment compensation	1.0%	-4.5%	-6.9%	-10.1%	-10.9%
604 Housing assistance	-5.9%	-5.2%	-7.6%	-10.8%	-11.6%
605 Food and nutrition assistance	-2.8%	-8.6%	-11.0%	-14.1%	-14.9%
609 Other income security	-3.4%	-9.1%	-12.0%	-15.5%	-16.8%
Total, Income security	-4.8%	-6.2%	-8.7%	-12.0%	-12.9%
650 Social security					
651 Social security	1.5%	-5.2%	-9.0%	-13.5%	-15.7%
700 Veterans benefits and services					
701 Income security for veterans					
702 Veterans education, training and rehabilitation	0.0%	-6.7%	-6.7%	-12.5%	-12.5%
703 Hospital and medical care for veterans	5.2%	-2.1%	-6.1%	-10.8%	-12.9%
704 Veterans housing	-1.9%	-7.5%	-9.8%	-13.1%	-13.5%

705 Other veterans benefits and services	2.8%	-3.3%	-6.5%	-10.3%	-11.9%
Total, Veterans benefits and services	5.0%	-2.2%	-6.2%	-10.8%	-12.8%
750 Administration of justice					
751 Federal law enforcement activities	8.1%	6.2%	5.6%	4.7%	4.8%
752 Federal litigative and judicial activities	2.3%	-3.2%	-7.4%	-11.8%	-14.1%
753 Federal correctional activities	0.1%	-4.5%	-8.2%	-12.5%	-14.5%
754 Criminal justice assistance	-100.5%	-55.7%	-56.8%	-58.3%	-58.6%
Total, Administration of justice	-2.9%	-2.4%	-4.2%	-6.5%	-7.2%
800 General government					
801 Legislative functions	8.7%	1.3%	-3.2%	-7.9%	-10.5%
802 Executive direction and management	2.6%	-5.9%	-9.1%	-12.7%	-14.5%
803 Central fiscal operations	-3.0%	-7.4%	-11.5%	-16.1%	-18.4%
804 General property and records management	-16.2%	-21.1%	-23.6%	-27.0%	-27.9%
805 Central personnel management	-7.4%	-13.8%	-16.7%	-21.5%	-22.3%
806 General purpose fiscal assistance	-12.4%	-17.9%	-20.5%	-23.8%	-25.0%
808 Other general government	1.5%	-4.5%	-7.7%	-11.5%	-13.3%
809 Deductions for offsetting receipts					
Total, General government	-1.5%	-6.8%	-10.7%	-15.2%	-17.3%
920 Allowances					
922 Anticipated Hurricane Supplementals	n/a	n/a	n/a	n/a	n/a
925 Debt collection initiatives	n/a	n/a	n/a	n/a	n/a
926 Adjustment to certain pass-through accounts	n/a	n/a	n/a	n/a	n/a
Total, Allowances	n/a	n/a	n/a	n/a	n/a
TOTAL budget authority	0.2%	0.2%	-0.3%	-1.7%	-3.2%
TOTAL without Defense (050) or International (150)	-4.1%	-6.7%	-8.9%	-10.8%	-13.0%