

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch							
Senate							
Federal funds							
General and Special Funds:							
Compensation of members, Senate	801						
Appropriation, mandatory.....	BA	22	23	22	22	22	22
Outlays.....	O	22	23	22	22	22	22

Total Compensation of members, Senate...	BA	22	23	22	22	22	22
	O	22	23	22	22	22	22

Salaries, officers and employees	801						
Appropriation, discretionary.....	BA	147	160	155	154	152	153
Outlays.....	O	147	160	155	154	152	153

Total Salaries, officers and employees..	BA	147	160	155	154	152	153
	O	147	160	155	154	152	153

Office of the Legislative Counsel of the Senate	801						
Appropriation, discretionary.....	BA	5	6	6	6	6	6
Outlays.....	O	5	6	6	6	6	6

Total Office of the Legislative Counsel of the Senate.....	BA	5	6	6	6	6	6
	O	5	6	6	6	6	6

Inquiries and investigations	801						
Appropriation, discretionary.....	BA	120	137	132	132	130	131
Outlays.....	O	120	137	132	132	130	131

Total Inquiries and investigations.....	BA	120	137	132	132	130	131
	O	120	137	132	132	130	131

Miscellaneous items	801						
Appropriation, discretionary.....	BA	17	19	18	18	18	18
Outlays.....	O	17	19	18	18	18	18

Total Miscellaneous items.....	BA	17	19	18	18	18	18
	O	17	19	18	18	18	18

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Senate -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Senators' official personnel and office expense account	801						
Appropriation, discretionary.....	BA	342	385	372	370	365	369
Outlays.....	O	342	385	372	370	365	369

Total Senators' official personnel and office expense account.....	BA O	342 342	385 385	372 372	370 370	365 365	369 369

Secretary of the Senate	801						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Total Secretary of the Senate.....	BA O	2 2	2 2	2 2	2 2	2 2	2 2

Sergeant at Arms and Doorkeeper of the Senate	801						
Appropriation, discretionary.....	BA	142	161	156	155	153	154
Outlays.....	O	142	161	156	155	153	154

Total Sergeant at Arms and Doorkeeper of the Senate.....	BA O	142 142	161 161	156 156	155 155	153 153	154 154

Congressional use of foreign currency, Senate	801						
Appropriation, mandatory.....	BA	9	9	9	9	9	9
Outlays.....	O	2	2	2	2	2	2

Total Congressional use of foreign currency, Senate.....	BA O	9 2	9 2	9 2	9 2	9 2	9 2

Senate items	801						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Senate -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Senate items -- continued	801						
Total Senate items.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Public Enterprise Funds:							
Senate revolving funds	801						
collections, mandatory.....	BA		4	2	2	2	2
Outlays.....	O		4	2	2	2	2

Senate revolving funds (gross).....	BA		4	2	2	2	2
	O		4	2	2	2	2

Offsetting collections from interest on uninvested funds.....	801		-4	-2	-2	-2	-2

Total Senate revolving funds (net).....	BA						
	O						

Total Federal funds Senate.....	BA	808	904	874	870	859	866
	O	801	897	867	863	852	859
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
House of Representatives							
Federal funds							
General and Special Funds:							
Compensation of members and related administrative expenses	801						
Appropriation, mandatory.....	BA	94	98	97	99	89	101
Outlays.....	O	94	98	97	99	89	101

Total Compensation of members and related administrative expenses.....	BA	94	98	97	99	89	101
	O	94	98	97	99	89	101

Salaries and expenses	801						
Appropriation, discretionary.....	BA	1,090	1,156	1,117	1,111	1,096	1,109
Outlays.....	O	1,068	1,155	1,118	1,111	1,096	1,108

Total Salaries and expenses.....	BA	1,090	1,156	1,117	1,111	1,096	1,109
	O	1,068	1,155	1,118	1,111	1,096	1,108

Congressional use of foreign currency, House of Representatives	801						
Appropriation, mandatory.....	BA		10	16	16	16	16
Outlays.....	O	21	10	16	16	16	16

Total Congressional use of foreign currency, House of Representatives.....	BA		10	16	16	16	16
	O	21	10	16	16	16	16

Total Federal funds House of Representatives.....	BA	1,184	1,264	1,230	1,226	1,201	1,226
	O	1,183	1,263	1,231	1,226	1,201	1,225
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Joint Items						
Federal funds						
General and Special Funds:						
Joint Economic Committee						
801						
Appropriation, discretionary.....	BA	4	4	4	4	4
Outlays.....	O	4	4	4	4	4
Total Joint Economic Committee.....	BA	4	4	4	4	4
	O	4	4	4	4	4
Joint Committee on Taxation						
801						
Appropriation, discretionary.....	BA	9	9	9	9	9
Outlays.....	O	9	9	8	8	8
Total Joint Committee on Taxation.....	BA	9	9	9	9	9
	O	9	9	8	8	8
Office of the Attending Physician						
801						
Appropriation, discretionary.....	BA	3	3	3	3	3
Outlays.....	O	3	3	3	3	3
Total Office of the Attending Physician.	BA	3	3	3	3	3
	O	3	3	3	3	3
Capitol Guide Service and Special Services						
Office						
801						
Appropriation, discretionary.....	BA	4	4	4	4	4
Outlays.....	O	4	4	4	4	4
Total Capitol Guide Service and Special	BA	4	4	4	4	4
Services Office.....	O	4	4	4	4	4

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Joint Items -- continued						
Total Federal funds Joint Items.....	BA	20	20	20	20	20
	O	20	20	19	19	19
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Capitol Police							
Federal funds							
General and Special Funds:							
Salaries	801						
Appropriation, discretionary.....	BA	215	247	239	237	234	237
Outlays.....	O	206	246	239	238	234	236

Total Salaries.....	BA	215	247	239	237	234	237
	O	206	246	239	238	234	236

General expenses	801						
Appropriation, discretionary.....	BA	32	48	46	46	45	46
Outlays.....	O	35	48	46	46	45	46

Total General expenses.....	BA	32	48	46	46	45	46
	O	35	48	46	46	45	46

Security enhancements	801						
Outlays.....	O	2	1				

Total Security enhancements.....	O	2	1				

Total Federal funds Capitol Police.....	BA	247	295	285	283	279	283
	O	243	295	285	284	279	282
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Legislative Branch -- continued

Office of Compliance

Federal funds

General and Special Funds:

Salaries and expenses	801					
Appropriation, discretionary.....	BA	3	3	3	3	3
Outlays.....	O	3	3	3	3	3

Total Salaries and expenses.....	BA	3	3	3	3	3
	O	3	3	3	3	3
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Legislative Branch -- continued

Congressional Budget Office

Federal funds

General and Special Funds:

Salaries and expenses	801					
Appropriation, discretionary.....	BA	35	37	36	36	35
Outlays.....	O	36	37	36	36	36
Total Salaries and expenses.....	BA	35	37	36	36	35
	O	36	37	36	36	36

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Architect of the Capitol							
Federal funds							
General and Special Funds:							
General administration	801						
Appropriation, discretionary.....	BA	76	103	100	99	98	99
Outlays.....	O	79	102	100	99	98	99

Total General administration.....	BA	76	103	100	99	98	99
	O	79	102	100	99	98	99

Capitol building	801						
Appropriation, discretionary.....	BA	23	31	30	30	29	30
Outlays.....	O	23	24	26	30	30	30

Total Capitol building.....	BA	23	31	30	30	29	30
	O	23	24	26	30	30	30

Capitol grounds	801						
Appropriation, discretionary.....	BA	8	9	9	9	9	9
Outlays.....	O	8	11	9	9	9	9

Total Capitol grounds.....	BA	8	9	9	9	9	9
	O	8	11	9	9	9	9

Senate office buildings	801						
Appropriation, discretionary.....	BA	66	111	107	107	105	106
Outlays.....	O	60	77	82	108	106	106

Total Senate office buildings.....	BA	66	111	107	107	105	106
	O	60	77	82	108	106	106

House office buildings	801						
Appropriation, discretionary.....	BA	59	79	76	76	75	76
Outlays.....	O	53	66	64	74	75	76

Total House office buildings.....	BA	59	79	76	76	75	76
	O	53	66	64	74	75	76

Capitol power plant	801						
Appropriation, discretionary.....	BA	58	82	79	79	78	79

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Architect of the Capitol -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capitol power plant -- continued	801						
collections, discretionary.....	BA	7	8	8	8	8	8
Outlays.....	O	80	88	87	87	86	87

Capitol power plant (gross).....	BA	65	90	87	87	86	87
	O	80	88	87	87	86	87

Offsetting collections from Federal sources.....	801	-7	-8	-8	-8	-8	-8

Total Capitol power plant (net).....	BA	58	82	79	79	78	79
	O	73	80	79	79	78	79

Library buildings and grounds	801						
Appropriation, discretionary.....	BA	68	102	99	98	97	98
Outlays.....	O	48	73	88	100	97	98

Total Library buildings and grounds.....	BA	68	102	99	98	97	98
	O	48	73	88	100	97	98

Capitol visitor center	801						
Appropriation, discretionary.....	BA	44	41	40	39	39	39
Outlays.....	O	63	52	40	40	39	40

Total Capitol visitor center.....	BA	44	41	40	39	39	39
	O	63	52	40	40	39	40

Capitol Police buildings and grounds	801						
Appropriation, discretionary.....	BA	15	20	19	19	19	19
Outlays.....	O	21	28	20	19	19	19

Total Capitol Police buildings and grounds.....	BA	15	20	19	19	19	19
	O	21	28	20	19	19	19

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Architect of the Capitol -- continued						
Federal funds -- continued						
Intragovernmental Funds:						
Judiciary office building development and operations fund 801						
collections, mandatory..... BA	23	23	23	23	23	23
Outlays..... O	21	21	21	21	21	21

Judiciary office building development and operations fund (gross)..... BA	23	23	23	23	23	23
O	21	21	21	21	21	21

Offsetting collections from Federal sources..... 801	-25	-25	-25	-25	-25	-25

Total Judiciary office building development and operations fund (net).. BA	-2	-2	-2	-2	-2	-2
O	-4	-4	-4	-4	-4	-4

Total Federal funds Architect of the Capitol..... BA	415	576	557	554	547	553
O	424	509	504	554	547	552
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Botanic Garden							
Federal funds							
General and Special Funds:							
Botanic Garden	801						
Appropriation, discretionary.....	BA	8	9	9	9	9	9
Outlays.....	O	5	10	9	9	9	9

Total Botanic Garden.....	BA	8	9	9	9	9	9
	O	5	10	9	9	9	9

Trust funds							
Gifts and donations	801						
Outlays.....	O	4	2				

Total Gifts and donations.....	O	4	2				

Total Botanic Garden.....	BA	8	9	9	9	9	9
	O	9	12	9	9	9	9
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Library of Congress							
Federal funds							
General and Special Funds:							
Salaries and expenses, Library of Congress							
	503						
Appropriation, discretionary.....	BA	379	403	389	387	382	386
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	371	388	382	377	373	375

Salaries and expenses, Library of Congress (gross).....	BA	385	409	395	393	388	392
	O	371	388	382	377	373	375

Offsetting collections from Federal sources.....	503	-6	-6	-6	-6	-6	-6

Total Salaries and expenses, Library of Congress (net).....	BA	379	403	389	387	382	386
	O	365	382	376	371	367	369

Copyright Office: Salaries and expenses							
	376						
Appropriation, discretionary.....	BA	22	25	24	24	24	24
collections, discretionary.....	BA	34	34	33	33	32	33
Outlays.....	O	46	58	56	57	57	57

Copyright Office (gross).....	BA	56	59	57	57	56	57
	O	46	58	56	57	57	57

Offsetting collections from Federal sources.....	376	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	376	-30	-30	-29	-29	-28	-29

Total Copyright Office (net).....	BA	22	25	24	24	24	24
	O	12	24	23	24	25	24

Congressional Research Service: Salaries and expenses							
	801						
Appropriation, discretionary.....	BA	100	104	100	100	99	100
Outlays.....	O	99	104	100	100	99	100

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Library of Congress -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Congressional Research Service: Salaries and expenses -- continued 801						
Total Congressional Research Service.... BA	100	104	100	100	99	100
O	99	104	100	100	99	100

Books for the blind and physically handicapped: Salaries and expenses 503						
Appropriation, discretionary..... BA	53	56	54	54	53	54
Outlays..... O	53	55	55	54	53	53

Total Books for the blind and physically handicapped..... BA	53	56	54	54	53	54
O	53	55	55	54	53	53

Payments to copyright owners 376						
Appropriation, mandatory..... BA	307	287	300	300	307	315
Outlays..... O	556	173	213	220	227	236

Total Payments to copyright owners..... BA	307	287	300	300	307	315
O	556	173	213	220	227	236

Public Enterprise Funds:						
Cooperative acquisitions program revolving fund 503						
collections, discretionary..... BA	2	4	4	4	4	4
Outlays..... O	2	1	3	4	4	4

Cooperative acquisitions program revolving fund (gross)..... BA	2	4	4	4	4	4
O	2	1	3	4	4	4

Offsetting collections from non-Federal sources..... 503	-2	-4	-4	-4	-4	-4

Total Cooperative acquisitions program revolving fund (net)..... BA						
O		-3	-1			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Library of Congress -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Duplication services						
collections, discretionary..... 503 BA	1	1	1	1	1	1
Outlays..... O	1	1	1	1	1	1

Duplication services (gross)..... BA	1	1	1	1	1	1
O	1	1	1	1	1	1

Offsetting collections from non-Federal sources..... 503	-1	-1	-1	-1	-1	-1

Total Duplication services (net)..... BA						
O						

Gift shop, decimal classification, photo duplication, and related services 503						
collections, discretionary..... BA	7	8	8	8	8	8
Outlays..... O	7	7	8	8	8	8

Gift shop, decimal classification, photo duplication, and related services (gross)..... BA	7	8	8	8	8	8
O	7	7	8	8	8	8

Offsetting collections from Federal sources..... 503	-7	-8	-8	-8	-8	-8

Total Gift shop, decimal classification, photo duplication, and related services (net)..... BA						
O		-1				

Intragovernmental Funds:						
Fedlink program and Federal research program 503						
collections, discretionary..... BA	71	96	93	92	91	92
Outlays..... O	71	87	93	93	92	91

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Library of Congress -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Fedlink program and Federal research program -- continued 503						
Fedlink program and Federal research program (gross)..... BA	71	96	93	92	91	92
O	71	87	93	93	92	91

Offsetting collections from Federal sources..... 503	-71	-96	-93	-92	-91	-92

Total Fedlink program and Federal research program (net)..... BA						
O		-9		1	1	-1

Trust funds						
Gift and trust fund accounts 503						
Appropriation, mandatory..... BA	19	16	21	22	23	23
Outlays..... O	15	15	19	19	20	20

Total Gift and trust fund accounts..... BA	19	16	21	22	23	23
O	15	15	19	19	20	20

Total Federal funds Library of Congress. BA	861	875	867	865	865	879
O	1,085	725	766	770	772	781

Total Trust funds Library of Congress... BA	19	16	21	22	23	23
O	15	15	19	19	20	20

Total Library of Congress..... BA	880	891	888	887	888	902
O	1,100	740	785	789	792	801
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Government Printing Office						
Federal funds						
General and Special Funds:						
Congressional printing and binding 801						
Appropriation, discretionary..... BA	87	100	97	96	95	96
Outlays..... O	87	97	97	96	95	96

Total Congressional printing and binding BA	87	100	97	96	95	96
O	87	97	97	96	95	96

Office of Superintendent of Documents:						
Salaries and expenses 808						
Appropriation, discretionary..... BA	33	43	42	41	41	41
Outlays..... O	25	41	43	42	41	41

Total Office of Superintendent of Documents..... BA	33	43	42	41	41	41
O	25	41	43	42	41	41

Intragovernmental Funds:						
Government Printing Office revolving fund 808						
Appropriation, discretionary..... BA	2	8	8	8	8	8
collections, mandatory..... BA	823	942	962	982	1,002	1,022
Outlays..... O	819	943	969	989	1,009	1,029

Government Printing Office revolving fund (gross)..... BA	825	950	970	990	1,010	1,030
O	819	943	969	989	1,009	1,029

Change in uncollected customer payments from Federal sources..... 808 BA	9	-1	-2	-2	-2	-2
Offsetting collections from Federal sources..... 808	-807	-916	-934	-953	-972	-992
Offsetting collections from non-Federal sources..... 808	-25	-25	-27	-28	-28	-29

Total Government Printing Office revolving fund (net)..... BA	2	8	7	7	8	7
O	-13	2	8	8	9	8

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Government Printing Office -- continued						
Total Federal funds Government Printing Office.....						
BA	122	151	146	144	144	144
O	99	140	148	146	145	145
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Government Accountability Office							
Federal funds							
General and Special Funds:							
Salaries and expenses	801						
Appropriation, discretionary.....	BA	478	502	485	483	476	481
collections, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	485	488	493	490	483	488

Salaries and expenses (gross).....	BA	485	509	492	490	483	488
	O	485	488	493	490	483	488

Offsetting collections from Federal sources.....	801	-7	-7	-7	-7	-7	-7

Total Salaries and expenses (net).....	BA	478	502	485	483	476	481
	O	478	481	486	483	476	481
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
United States Tax Court							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	48	47	45	45	45	45
Outlays.....	O	48	47	45	45	44	45

Total Salaries and expenses.....	BA	48	47	45	45	45	45
	O	48	47	45	45	44	45

Trust funds							
Tax Court judges survivors annuity fund							
	602						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Tax Court judges survivors annuity fund.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total United States Tax Court.....	BA	49	48	46	46	46	46
	O	49	48	46	46	45	46
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Other Legislative Branch Agencies						
Legislative Branch Boards and Commissions						
Federal funds						
General and Special Funds:						
Medicare Payment Advisory Commission 571						
Appropriation, mandatory..... BA	1					
collections, discretionary..... BA	10	10	10	10	9	10
Outlays..... O	11	10	10	10	9	10

Medicare Payment Advisory Commission (gross)..... BA	11	10	10	10	9	10
O	11	10	10	10	9	10

Offsetting collections from Federal sources..... 571	-10	-10	-10	-10	-9	-10

Total Medicare Payment Advisory Commission (net)..... BA	1					
O	1					

United States-China Economic and Security Review Commission 808						
Appropriation, discretionary..... BA	3	4	4	4	4	4
Outlays..... O	3	4	4	4	4	4

Total United States-China Economic and Security Review Commission..... BA	3	4	4	4	4	4
O	3	4	4	4	4	4

Commission on International Religious Freedom 801						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	3	3	2	2	2	2

Total Commission on International Religious Freedom..... BA	3	3	3	3	3	3
O	3	3	2	2	2	2

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued						
Other Legislative Branch Agencies -- continued						
Legislative Branch Boards and Commissions -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Other legislative branch boards and commissions						
(Other general government) 808						
(Appropriation, discretionary)..... BA	5	6	6	6	6	6
(Outlays)..... O	5	5	6	6	6	6
Total (Other general government)..... BA	5	6	6	6	6	6
O	5	5	6	6	6	6

Total Other legislative branch boards and commissions..... BA	5	6	6	6	6	6
O	5	5	6	6	6	6

Payment to open world leadership center trust fund 154						
Appropriation, discretionary..... BA	14	14	14	13	13	13
Outlays..... O	14	14	14	13	13	13
Total Payment to open world leadership center trust fund..... BA	14	14	14	13	13	13
O	14	14	14	13	13	13

Trust funds						
John C. Stennis Center for Public Service Training and Development trust fund 801						
Appropriation, mandatory..... BA	2	2	2	2	2	2
Outlays..... O	3	3	3	3	3	3
Total John C. Stennis Center for Public Service Training and Development trust fund..... BA	2	2	2	2	2	2
O	3	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Other Legislative Branch Agencies -- continued							
Legislative Branch Boards and Commissions -- continued							
Trust funds -- continued							
U.S. Capitol Preservation Commission	801						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total U.S. Capitol Preservation Commission.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Open World Leadership Center trust fund							
	154						
Appropriation, discretionary.....	BA	14	14	14	13	13	13
Outlays.....	O	14	14	14	14	14	14

Total Open World Leadership Center trust fund.....	BA	14	14	14	13	13	13
	O	14	14	14	14	14	14

Total Federal funds Legislative Branch Boards and Commissions.....							
	BA	26	27	27	26	26	26
	O	26	26	26	25	25	25

Total Trust funds Legislative Branch Boards and Commissions.....							
	BA	17	17	17	16	16	16
	O	18	18	18	18	18	18

Commissions.....							
	BA	43	44	44	42	42	42
	O	44	44	44	43	43	43
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Legislative Branch -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	4,255	4,710	4,584	4,564	4,509	4,570
	O	4,451	4,453	4,425	4,463	4,408	4,462
Deductions for offsetting receipts:							
Intrafund transactions.....	908 BA	-45	-34	-37	-34	-36	-37
	O						
Total Federal funds.....	BA	4,210	4,676	4,547	4,530	4,473	4,533
	O	4,406	4,419	4,388	4,429	4,372	4,425
Trust funds:							
(As shown in detail above).....	BA	37	34	39	39	40	40
	O	38	36	38	38	39	39
Deductions for offsetting receipts:							
Proprietary receipts from the public.	908 BA	-2	-2	-2	-2	-2	-2
	O						
Total Trust funds.....	BA	35	32	37	37	38	38
	O	36	34	36	36	37	37
Interfund transactions.....	154 BA	-14	-14	-14	-13	-13	-13
	O						
	801 BA	-1	-1	-1	-1	-1	-1
	O						
Total Legislative Branch.....	BA	4,230	4,693	4,569	4,553	4,497	4,557
	O	4,427	4,438	4,409	4,451	4,395	4,448

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch							
Supreme Court of the United States							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	58	61	59	59	58	58
Appropriation, mandatory.....	BA	2	2	2	2	2	3
Outlays.....	O	48	63	61	61	60	62

Total Salaries and expenses.....	BA	60	63	61	61	60	61
	O	48	63	61	61	60	62

Care of the building and grounds	752						
Appropriation, discretionary.....	BA	6	13	13	12	12	12
Outlays.....	O	24	20	10	13	13	12

Total Care of the building and grounds..	BA	6	13	13	12	12	12
	O	24	20	10	13	13	12

Total Federal funds Supreme Court of the United States.....	BA	66	76	74	73	72	73
	O	72	83	71	74	73	74
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
United States Court of Appeals for the Federal Circuit							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	22	24	23	23	23	23
Appropriation, mandatory.....	BA	2	2	2	3	3	3
Outlays.....	O	29	26	25	26	26	26

Total Salaries and expenses.....	BA	24	26	25	26	26	26
	O	29	26	25	26	26	26
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued						
United States Court of International Trade						
Federal funds						
General and Special Funds:						
Salaries and expenses		752				
Appropriation, discretionary.....	BA	13	14	14	13	13
Appropriation, mandatory.....	BA	2	2	2	2	2
Outlays.....	O	17	16	15	15	15

Total Salaries and expenses.....	BA	15	16	16	15	15
	O	17	16	15	15	15
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Courts of Appeals, District Courts, and other Judicial Services							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	4,017	4,370	4,223	4,200	4,142	4,191
Appropriation, mandatory.....	BA	310	321	315	327	340	353
collections, discretionary.....	BA	395	290	280	279	275	278
Outlays.....	O	4,748	4,955	4,829	4,808	4,761	4,818

Salaries and expenses (gross).....	BA	4,722	4,981	4,818	4,806	4,757	4,822
	O	4,748	4,955	4,829	4,808	4,761	4,818

Offsetting collections from Federal sources.....	752	-395	-290	-280	-279	-275	-278

Total Salaries and expenses (net).....	BA	4,327	4,691	4,538	4,527	4,482	4,544
	O	4,353	4,665	4,549	4,529	4,486	4,540

Defender services	752						
Appropriation, discretionary.....	BA	710	804	777	773	762	771
Outlays.....	O	733	802	777	773	763	771

Total Defender services.....	BA	710	804	777	773	762	771
	O	733	802	777	773	763	771

Fees of jurors and commissioners	752						
Appropriation, discretionary.....	BA	61	63	61	61	60	60
Outlays.....	O	61	63	61	61	60	61

Total Fees of jurors and commissioners..	BA	61	63	61	61	60	60
	O	61	63	61	61	60	61

Court security	752						
Appropriation, discretionary.....	BA	368	410	396	394	389	393
Outlays.....	O	320	395	401	394	391	392

Total Court security.....	BA	368	410	396	394	389	393
	O	320	395	401	394	391	392

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Courts of Appeals, District Courts, and other Judicial Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Judiciary filing fees	752						
Appropriation, mandatory.....	BA	253	196	223	222	230	233
Outlays.....	O	253	196	223	222	230	233
Total Judiciary filing fees.....	BA	253	196	223	222	230	233
	O	253	196	223	222	230	233

Registry Administration	752						
Appropriation, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2
Total Registry Administration.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Judiciary information technology fund	752						
Appropriation, mandatory.....	BA	301	354	365	384	397	402
Outlays.....	O	374	301	297	297	297	297
Total Judiciary information technology fund.....	BA	301	354	365	384	397	402
	O	374	301	297	297	297	297

Total Federal funds Courts of Appeals, District Courts, and other Judicial Services.....	BA	6,022	6,520	6,362	6,363	6,322	6,405
	O	6,096	6,424	6,310	6,278	6,229	6,296
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued						
Administrative Office of the United States Courts						
Federal funds						
General and Special Funds:						
Salaries and expenses		752				
Appropriation, discretionary.....	BA	70	75	72	72	71
collections, discretionary.....	BA	56	54	52	52	51
Outlays.....	O	134	129	125	124	122

Salaries and expenses (gross).....	BA	126	129	124	124	122
	O	134	129	125	124	122

Offsetting collections from Federal sources.....	752	-56	-54	-52	-52	-51

Total Salaries and expenses (net).....	BA	70	75	72	72	71
	O	78	75	73	72	71
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Federal Judicial Center							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	22	23	22	22	22	22
Outlays.....	O	23	23	22	22	22	22

Total Salaries and expenses.....	BA	22	23	22	22	22	22
	O	23	23	22	22	22	22
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Judicial Retirement Funds							
Federal funds							
General and Special Funds:							
Payment to judiciary trust funds	752						
Appropriation, mandatory.....	BA	41	59	65	69	75	83
Outlays.....	O	41	59	65	69	75	83

Total Payment to judiciary trust funds..	BA	41	59	65	69	75	83
	O	41	59	65	69	75	83

Trust funds							
Judicial officers' retirement fund	602						
Appropriation, mandatory.....	BA	41	58	55	57	59	63
Outlays.....	O	41	58	55	57	59	63

Total Judicial officers' retirement fund	BA	41	58	55	57	59	63
	O	41	58	55	57	59	63

Judicial survivors' annuities fund	602						
Appropriation, mandatory.....	BA	34	36	38	40	42	45
Outlays.....	O	16	17	17	18	19	19

Total Judicial survivors' annuities fund	BA	34	36	38	40	42	45
	O	16	17	17	18	19	19

United States Court of Federal Claims							
Judges' retirement fund	602						
Appropriation, mandatory.....	BA	3	4	4	4	3	3
Outlays.....	O	2	2	2	2	2	2

Total United States Court of Federal Claims Judges' retirement fund.....	BA	3	4	4	4	3	3
	O	2	2	2	2	2	2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Judicial Retirement Funds -- continued							
Total Federal funds Judicial Retirement							
Funds.....	BA	41	59	65	69	75	83
	O	41	59	65	69	75	83

Total Trust funds Judicial Retirement							
Funds.....	BA	78	98	97	101	104	111
	O	59	77	74	77	80	84

Total Judicial Retirement Funds.....	BA	119	157	162	170	179	194
	O	100	136	139	146	155	167
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
United States Sentencing Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	752						
Appropriation, discretionary.....	BA	14	16	15	15	15	15
Outlays.....	O	15	16	15	15	15	15

Total Salaries and expenses.....	BA	14	16	15	15	15	15
	O	15	16	15	15	15	15
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Judicial Branch -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	6,274	6,811	6,651	6,655	6,618	6,711
	O	6,371	6,722	6,596	6,571	6,526	6,603
Deductions for offsetting receipts:							
Intrafund transactions.....	752 BA	-253	-303	-312	-328	-338	-340
	O						
Proprietary receipts from the public.	752 BA	-48	-51	-53	-56	-59	-62
	O						

Total Federal funds.....	BA	5,973	6,457	6,286	6,271	6,221	6,309
	O	6,070	6,368	6,231	6,187	6,129	6,201

Trust funds:							
(As shown in detail above).....	BA	78	98	97	101	104	111
	O	59	77	74	77	80	84

Interfund transactions.....	752 BA	-41	-59	-64	-70	-76	-83
	O						

Total Judicial Branch.....	BA	6,010	6,496	6,319	6,302	6,249	6,337
	O	6,088	6,386	6,241	6,194	6,133	6,202
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture							
Office of the Secretary							
Federal funds							
General and Special Funds:							
Office of the Secretary	352						
Appropriation, discretionary.....	BA	26	22	21	21	21	21
Outlays.....	O	27	23	21	21	21	21

Total Office of the Secretary.....	BA	26	22	21	21	21	21
	O	27	23	21	21	21	21

Fund for rural America							
(Agricultural research and services)	352						
(Outlays).....	O	1					

Total (Agricultural research and services).....	O	1					

Total Fund for rural America.....	O	1					

Trust funds							
Gifts and bequests	352						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Gifts and bequests.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Federal funds Office of the Secretary.....	BA	26	22	21	21	21	21
	O	28	23	21	21	21	21

Total Trust funds Office of the Secretary.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Office of the Secretary.....	BA	27	23	22	22	22	22
	O	29	24	22	22	22	22
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Executive Operations							
Federal funds							
General and Special Funds:							
Executive operations	352						
Appropriation, discretionary.....	BA	35	36	35	35	34	35
Appropriation, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	37	39	37	36	36	36

Total Executive operations.....	BA	37	38	37	37	36	37
	O	37	39	37	36	36	36

Office of the Chief Financial Officer	352						
Appropriation, discretionary.....	BA	6	20	19	19	19	19
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	11	24	24	24	24	24

Office of the Chief Financial Officer							
(gross).....	BA	11	25	24	24	24	24
	O	11	24	24	24	24	24

Offsetting collections from Federal							
sources.....	352	-5	-5	-5	-5	-5	-5

Total Office of the Chief Financial							
Officer (net).....	BA	6	20	19	19	19	19
	O	6	19	19	19	19	19

Office of the Chief Information Officer							
	352						
Appropriation, discretionary.....	BA	16	17	17	18	17	18
collections, discretionary.....	BA	40	40	40	40	41	42
Outlays.....	O	58	57	57	58	58	60

Office of the Chief Information Officer							
(gross).....	BA	56	57	57	58	58	60
	O	58	57	57	58	58	60

Offsetting collections from Federal							
sources.....	352	-40	-40	-39	-38	-38	-38

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Executive Operations -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of the Chief Information Officer -- continued 352						
Total Office of the Chief Information Officer (net).....	BA	16	17	18	20	22
	O	18	17	18	20	22

Common computing environment 352						
Appropriation, discretionary.....	BA	109	109	105	105	103
collections, discretionary.....	BA	24	24	23	23	23
Outlays.....	O	197	133	128	128	126
						128

Common computing environment (gross)....	BA	133	133	128	128	126
	O	197	133	128	128	126
						128

Offsetting collections from Federal sources.....	352	-24	-24	-23	-23	-23

Total Common computing environment (net)	BA	109	109	105	105	103
	O	173	109	105	105	103
						105

Intragovernmental Funds:						
Working capital fund 352						
Appropriation, discretionary.....	BA	35				
collections, discretionary.....	BA	583	588	568	565	557
Outlays.....	O	612	588	570	566	558
						563

Working capital fund (gross).....	BA	618	588	568	565	557
	O	612	588	570	566	558
						564
						563

Offsetting collections from Federal sources.....	352	-579	-584	-564	-561	-554
Offsetting collections from non-Federal sources.....	352	-4	-4	-4	-4	-4

Total Working capital fund (net).....	BA	35				-1
	O	29		2	1	
						-1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Executive Operations -- continued						
Total Federal funds Executive Operations BA	203	184	179	181	177	183
O	263	184	181	181	178	181
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Office of Civil Rights							
Federal funds							
General and Special Funds:							
Office of Civil Rights	352						
Appropriation, discretionary.....	BA	20	23	22	22	22	22
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	25	28	27	27	27	27

Office of Civil Rights (gross).....	BA	25	28	27	27	27	27
	O	25	28	27	27	27	27

Offsetting collections from Federal sources.....	352	-5	-5	-5	-5	-5	-5

Total Office of Civil Rights (net).....	BA	20	23	22	22	22	22
	O	20	23	22	22	22	22
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
Departmental administration	352						
Appropriation, discretionary.....	BA	23	28	27	27	27	27
collections, discretionary.....	BA	17	17	16	16	16	16
Outlays.....	O	40	44	44	43	42	42

Departmental administration (gross)....	BA	40	45	43	43	43	43
	O	40	44	44	43	42	42

Offsetting collections from Federal sources.....	352	-17	-17	-16	-16	-16	-16

Total Departmental administration (net).	BA	23	28	27	27	27	27
	O	23	27	28	27	26	26

Hazardous materials management	304						
Appropriation, discretionary.....	BA	12	12	12	12	11	12
Outlays.....	O	15	13	12	12	12	12

Total Hazardous materials management....	BA	12	12	12	12	11	12
	O	15	13	12	12	12	12

Agriculture buildings and facilities and rental payments	352						
Appropriation, discretionary.....	BA	184	210	203	203	200	204
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	237	213	206	206	203	207

Agriculture buildings and facilities and rental payments (gross).....	BA	187	213	206	206	203	207
	O	237	213	206	206	203	207

Offsetting collections from Federal sources.....	352	-3	-3	-3	-3	-3	-3

Total Agriculture buildings and facilities and rental payments (net)...	BA	184	210	203	203	200	204
	O	234	210	203	203	200	204

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Departmental Administration -- continued							
Total Federal funds Departmental Administration.....	BA	219	250	242	242	238	243
	O	272	250	243	242	238	242
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Office of Communications						
Federal funds						
General and Special Funds:						
Office of Communications	352					
Appropriation, discretionary.....	BA	9	10	10	10	9
collections, discretionary.....	BA	1	1	1	1	1
Outlays.....	O	10	11	11	11	11

Office of Communications (gross).....	BA	10	11	11	11	10
	O	10	11	11	11	11

Offsetting collections from Federal sources.....	352	-1	-1	-1	-1	-1

Total Office of Communications (net)....	BA	9	10	10	10	9
	O	9	10	10	10	10
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Office of the Inspector General	352						
Appropriation, discretionary.....	BA	79	82	79	79	78	79
collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	83	85	84	83	82	82

Office of the Inspector General (gross).	BA	83	86	83	83	82	83
	O	83	85	84	83	82	82

Change in uncollected customer payments							
from Federal sources.....	352 BA	-4	-4	-4	-4	-4	-4
Portion of offsetting collections							
credited to expired accounts.....	352 BA	4					
Offsetting collections from Federal							
sources.....	352	-4					

Total Office of the Inspector General							
(net).....	BA	79	82	79	79	78	79
	O	79	85	84	83	82	82
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Office of the General Counsel							
Federal funds							
General and Special Funds:							
Office of the General Counsel	352						
Appropriation, discretionary.....	BA	39	41	40	39	39	39
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	42	43	42	41	41	41

Office of the General Counsel (gross)...	BA	41	43	42	41	41	41
	O	42	43	42	41	41	41

Offsetting collections from Federal sources.....	352	-2	-2	-2	-2	-2	-2

Total Office of the General Counsel (net).....	BA	39	41	40	39	39	39
	O	40	41	40	39	39	39
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Economic Research Service							
Federal funds							
General and Special Funds:							
Economic Research Service	352						
Appropriation, discretionary.....	BA	75	83	80	80	79	80
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	78	84	83	81	80	81

Economic Research Service (gross).....	BA	77	85	82	82	81	82
	O	78	84	83	81	80	81

Offsetting collections from Federal sources.....	352	-2	-2	-2	-2	-2	-2

Total Economic Research Service (net)...	BA	75	83	80	80	79	80
	O	76	82	81	79	78	79
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
National Agricultural Statistics Service							
Federal funds							
General and Special Funds:							
National Agricultural Statistics Service							
	352						
Appropriation, discretionary.....	BA	139	153	148	147	145	147
collections, discretionary.....	BA	21	21	20	20	20	20
Outlays.....	O	160	172	169	167	165	167

National Agricultural Statistics Service							
(gross).....	BA	160	174	168	167	165	167
	O	160	172	169	167	165	167

Offsetting collections from Federal							
sources.....	352	-18	-18	-17	-17	-17	-17
Offsetting collections from non-Federal							
sources.....	352	-3	-3	-3	-3	-3	-3

Total National Agricultural Statistics							
Service (net).....	BA	139	153	148	147	145	147
	O	139	151	149	147	145	147
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Agricultural Research Service							
Federal funds							
General and Special Funds:							
Salaries and expenses	352						
Appropriation, discretionary.....	BA	1,131	1,001	974	973	966	980
collections, discretionary.....	BA	80	80	77	77	76	77
Outlays.....	O	1,205	1,081	1,031	1,051	1,044	1,055

Salaries and expenses (gross).....	BA	1,211	1,081	1,051	1,050	1,042	1,057
	O	1,205	1,081	1,031	1,051	1,044	1,055

Offsetting collections from Federal sources.....	352	-56	-56	-54	-54	-53	-54
Offsetting collections from non-Federal sources.....	352	-24	-24	-23	-23	-23	-23

Total Salaries and expenses (net).....	BA	1,131	1,001	974	973	966	980
	O	1,125	1,001	954	974	968	978

Buildings and facilities	352						
Appropriation, discretionary.....	BA	139	8	8	8	8	8
Outlays.....	O	126	118	70	62	32	8

Total Buildings and facilities.....	BA	139	8	8	8	8	8
	O	126	118	70	62	32	8

Trust funds							
Miscellaneous contributed funds	352						
Appropriation, mandatory.....	BA	18	18	18	18	18	18
Outlays.....	O	19	22	23	18	18	18

Total Miscellaneous contributed funds...	BA	18	18	18	18	18	18
	O	19	22	23	18	18	18

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Agricultural Research Service -- continued							
Total Federal funds Agricultural							
Research Service.....	BA	1,270	1,009	982	981	974	988
	O	1,251	1,119	1,024	1,036	1,000	986

Total Trust funds Agricultural Research							
Service.....	BA	18	18	18	18	18	18
	O	19	22	23	18	18	18

Total Agricultural Research Service.....	BA	1,288	1,027	1,000	999	992	1,006
	O	1,270	1,141	1,047	1,054	1,018	1,004
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Cooperative State Research, Education, and Extension Service							
Federal funds							
General and Special Funds:							
Integrated activities	352						
Appropriation, discretionary.....	BA	55	19	20	20	21	22
Appropriation, mandatory.....	BA	3	3	3			
Outlays.....	O	52	51	72	30	20	20

Total Integrated activities.....	BA	58	22	23	20	21	22
	O	52	51	72	30	20	20

Initiative for future agriculture and food systems	352						
Appropriation, mandatory.....	BA					200	200
Outlays.....	O	18				10	80

Total Initiative for future agriculture and food systems.....	BA					200	200
	O	18				10	80

Research and education activities	352						
Appropriation, discretionary.....	BA	675	569	550	548	541	547
collections, discretionary.....	BA	18	17	16	16	16	16
Outlays.....	O	592	536	604	581	563	562

Research and education activities (gross).....	BA	693	586	566	564	557	563
	O	592	536	604	581	563	562

Offsetting collections from Federal sources.....	352	-18	-17	-16	-16	-16	-16

Total Research and education activities (net).....	BA	675	569	550	548	541	547
	O	574	519	588	565	547	546

Extension activities	352						
Appropriation, discretionary.....	BA	451	431	420	418	415	422
Appropriation, mandatory.....	BA	5	5	5	5	5	5
collections, discretionary.....	BA	17	17	16	16	16	16
Outlays.....	O	469	454	443	438	437	439

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Cooperative State Research, Education, and Extension Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Extension activities -- continued 352						
Extension activities (gross)..... BA	473	453	441	439	436	443
O	469	454	443	438	437	439

Offsetting collections from Federal sources..... 352	-17	-17	-16	-16	-16	-16

Total Extension activities (net)..... BA	456	436	425	423	420	427
O	452	437	427	422	421	423

Outreach for socially disadvantaged farmers 351						
Appropriation, discretionary..... BA	6	7	7	7	7	7
Outlays..... O	6	7	7	7	7	7

Total Outreach for socially disadvantaged farmers..... BA	6	7	7	7	7	7
O	6	7	7	7	7	7

Total Federal funds Cooperative State Research, Education, and Extension Service..... BA	1,195	1,034	1,005	998	1,189	1,203
O	1,102	1,014	1,094	1,024	1,005	1,076
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Animal and Plant Health Inspection Service						
Federal funds						
General and Special Funds:						
Salaries and expenses	352					
Appropriation, discretionary..... BA	879	945	940	953	961	987
		J8	J8	J8	J8	J8
Appropriation, mandatory..... BA	137	139	141	143	145	147
collections, discretionary..... BA	285	89	86	86	84	85
Outlays..... O	1,383	1,174	1,167	1,179	1,189	1,215
		J8	J8	J8	J8	J8
Salaries and expenses (gross)..... BA	1,301	1,181	1,175	1,190	1,198	1,227
O	1,383	1,182	1,175	1,187	1,197	1,223
Offsetting collections from Federal sources..... 352	-230	-30	-29	-29	-28	-29
Offsetting collections from non-Federal sources..... 352	-55	-59	-57	-57	-56	-57
Total Salaries and expenses (net)..... BA	1,016	1,092	1,089	1,104	1,114	1,141
O	1,098	1,093	1,089	1,101	1,113	1,137
Buildings and facilities	352					
Appropriation, discretionary..... BA	5	6	6	6	6	6
Outlays..... O	5	5	6	5	5	5
Total Buildings and facilities..... BA	5	6	6	6	6	6
O	5	5	6	5	5	5
Trust funds						
Miscellaneous trust funds	352					
Appropriation, mandatory..... BA	14	14	14	14	14	14
Outlays..... O	14	14	14	14	14	14
Total Miscellaneous trust funds..... BA	14	14	14	14	14	14
O	14	14	14	14	14	14

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Animal and Plant Health Inspection Service							
-- continued							
Total Federal funds Animal and Plant							
Health Inspection Service.....	BA	1,021	1,098	1,095	1,110	1,120	1,147
	O	1,103	1,098	1,095	1,106	1,118	1,142

Total Trust funds Animal and Plant							
Health Inspection Service.....	BA	14	14	14	14	14	14
	O	14	14	14	14	14	14

Service.....	BA	1,035	1,112	1,109	1,124	1,134	1,161
	O	1,117	1,112	1,109	1,120	1,132	1,156
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Food Safety and Inspection Service							
Federal funds							
General and Special Funds:							
Salaries and expenses	554						
Appropriation, discretionary.....	BA	829	758	735	734	727	736
			J105	J101	J101	J100	J101
collections, discretionary.....	BA	120	123	119	118	117	118
Outlays.....	O	956	885	855	853	843	853
			J105	J101	J101	J100	J101

Salaries and expenses (gross).....	BA	949	986	955	953	944	955
	O	956	990	956	954	943	954

Offsetting collections from Federal sources.....	554	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources.....	554	-118	-121	-117	-116	-115	-116

Total Salaries and expenses (net).....	BA	829	863	836	835	827	837
	O	836	867	837	836	826	836

Trust funds							
Expenses and refunds, inspection and grading of farm products	352						
Appropriation, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Total Expenses and refunds, inspection and grading of farm products.....	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3

Total Food Safety and Inspection Service	BA	832	866	839	838	830	840
	O	839	870	840	839	829	839
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Grain Inspection, Packers and Stockyards Administration						
Federal funds						
General and Special Funds:						
Salaries and expenses	352					
Appropriation, discretionary..... BA	38	22	21	21	21	21
Outlays..... O	37	J20	J19	J19	J19	J19
		25	22	21	21	21
		J20	J19	J19	J19	J19
Total Salaries and expenses..... BA	38	42	40	40	40	40
	O	37	41	40	40	40
Public Enterprise Funds:						
Limitation on inspection and weighing services expenses	352					
collections, mandatory..... BA	42	42	42	42	42	42
Outlays..... O	42	42	42	42	42	42
Limitation on inspection and weighing services expenses (gross)..... BA	42	42	42	42	42	42
	O	42	42	42	42	42
Offsetting collections from non-Federal sources..... 352	-42	-42	-42	-42	-42	-42
Total Limitation on inspection and weighing services expenses (net)..... BA						
	O					
Total Federal funds Grain Inspection, Packers and Stockyards Administration.. BA	38	42	40	40	40	40
	O	37	41	40	40	40

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Agricultural Marketing Service						
Federal funds						
General and Special Funds:						
Marketing services 352						
Appropriation, discretionary..... BA	75	82	79	79	78	79
		J2	J2	J2	J2	J2
Appropriation, mandatory..... BA		B12	B12	B13	B13	B13
collections, discretionary..... BA	69	65	63	62	62	62
Outlays..... O	135	147	145	143	143	143
		B12	B12	B13	B13	B13
		J2	J2	J2	J2	J2
Limitation on administrative level.....	(66)	(62)	(60)	(60)	(59)	(59)
Marketing services (gross)..... BA	144	161	156	156	155	156
	O	135	161	158	158	158
Offsetting collections from Federal sources..... 352	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources..... 352	-66	-62	-60	-60	-59	-59
Total Marketing services (net)..... BA	75	96	93	93	93	94
	O	66	96	95	96	96
Payments to States and possessions 352						
Appropriation, discretionary..... BA	11	1	1	1	1	1
Outlays..... O	3	8	1	1	1	1
Total Payments to States and possessions BA	11	1	1	1	1	1
	O	3	8	1	1	1
Perishable Agricultural Commodities Act fund 352						
Appropriation, mandatory..... BA	7	7	7	7	7	7
Outlays..... O	7	7	7	7	7	7
Total Perishable Agricultural Commodities Act fund..... BA	7	7	7	7	7	7
	O	7	7	7	7	7
Funds for strengthening markets, income, and supply (section 32) 605						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Agricultural Marketing Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Funds for strengthening markets, income, and supply (section 32) -- continued 605							
Appropriation, mandatory.....	BA	1,177	1,215	1,149	1,149	1,149	1,149
collections, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1,464	915	1,150	1,150	1,150	1,150

Funds for strengthening markets, income, and supply (section 32) (gross).....	BA	1,178	1,216	1,150	1,150	1,150	1,150
	O	1,464	915	1,150	1,150	1,150	1,150

Offsetting collections from Federal sources.....	605	-1	-1	-1	-1	-1	-1

Total Funds for strengthening markets, income, and supply (section 32) (net)..	BA	1,177	1,215	1,149	1,149	1,149	1,149
	O	1,463	914	1,149	1,149	1,149	1,149

Trust funds							
Expenses and refunds, inspection and grading of farm products 352							
Appropriation, mandatory.....	BA	128	126	128	128	128	128
Outlays.....	O	128	126	128	128	128	128

Total Expenses and refunds, inspection and grading of farm products.....	BA	128	126	128	128	128	128
	O	128	126	128	128	128	128

Total Federal funds Agricultural Marketing Service.....	BA	1,270	1,319	1,250	1,250	1,250	1,251
	O	1,539	1,025	1,253	1,252	1,253	1,253

Total Trust funds Agricultural Marketing Service.....	BA	128	126	128	128	128	128
	O	128	126	128	128	128	128

Total Agricultural Marketing Service....	BA	1,398	1,445	1,378	1,378	1,378	1,379
	O	1,667	1,151	1,381	1,380	1,381	1,381
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Risk Management Agency						
Federal funds						
General and Special Funds:						
Administrative and operating expenses 351						
Appropriation, discretionary..... BA	76	81	78	78	77	78
			J15	J15	J15	J15
Outlays..... O	74	80	79	77	77	77

Total Administrative and operating expenses..... BA	76	81	93	93	92	93
	O	74	80	79	77	77

Public Enterprise Funds:						
Federal crop insurance corporation fund						
Appropriation, mandatory..... 351 BA	3,289	4,131	4,065	4,430	4,567	4,666
			B-140	B-140	B-140	B-140
collections, mandatory..... BA	928	1,024	996	952	1,001	1,033
Outlays..... O	4,148	4,621	4,921	5,332	5,563	5,721
			B-140	B-140	B-140	B-140

Federal crop insurance corporation fund (gross)..... BA	4,217	5,155	4,921	5,242	5,428	5,559
	O	4,148	4,781	5,192	5,423	5,581

Offsetting collections from non-Federal sources..... 351	-928	-1,024	-996	-952	-1,001	-1,033

Total Federal crop insurance corporation fund (net)..... BA	3,289	4,131	3,925	4,290	4,427	4,526
	O	3,220	3,785	4,240	4,422	4,548

Total Federal funds Risk Management Agency..... BA	3,365	4,212	4,018	4,383	4,519	4,619
	O	3,294	3,864	4,317	4,499	4,625
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Farm Service Agency							
Federal funds							
General and Special Funds:							
Salaries and expenses	351						
Appropriation, discretionary.....	BA	1,020	1,091	1,054	1,049	1,034	1,046
			J-35	J-34	J-34	J-33	J-34
collections, discretionary.....	BA	410	427	413	410	405	409
			J35	J34	J34	J33	J34
Outlays.....	O	1,441	1,521	1,471	1,459	1,441	1,454

Salaries and expenses (gross).....	BA	1,430	1,518	1,467	1,459	1,439	1,455
	O	1,441	1,521	1,471	1,459	1,441	1,454

Offsetting collections from Federal sources.....	351	-380	-395	-382	-380	-374	-379
Offsetting collections from non-Federal sources.....	351	-30	-32	-31	-31	-30	-31
			J-35	J-34	J-34	J-33	J-34

Total Salaries and expenses (net).....	BA	1,020	1,056	1,020	1,014	1,002	1,011
	O	1,031	1,059	1,024	1,014	1,004	1,010

State mediation grants	351						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	4	4	4	4	4	4

Total State mediation grants.....	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4

Tree assistance program	351						
Outlays.....	O	1	1				

Total Tree assistance program.....	O	1	1				

Emergency conservation program	453						
Appropriation, discretionary.....	BA	200					
Outlays.....	O	116	181	40			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Farm Service Agency -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Emergency conservation program -- continued 453						
Total Emergency conservation program.... BA	200					
O	116	181	40			

Grassroots source water protection program 302						
Appropriation, discretionary..... BA	4					
Outlays..... O	4					

Total Grassroots source water protection program..... BA	4					
O	4					

Public Enterprise Funds:						
Commodity Credit Corporation fund						
(Conservation and land management) 302						
(Authority to borrow, mandatory)..... BA	1,974	2,329	2,314	2,344	2,337	2,415
collections, mandatory)..... BA	28	1	1	1	1	1
(Outlays)..... O	2,038	2,330	2,315	2,345	2,338	2,416

Commodity Credit Corporation fund (gross)..... BA	2,002	2,330	2,315	2,345	2,338	2,416
O	2,038	2,330	2,315	2,345	2,338	2,416

Offsetting collections from non-Federal sources..... 302	-28	-1	-1	-1	-1	-1

Total (Conservation and land management) (net)..... BA	1,974	2,329	2,314	2,344	2,337	2,415
O	2,010	2,329	2,314	2,344	2,337	2,415

(Farm income stabilization) 351						
(Appropriation, discretionary)..... BA		-100				
(Authority to borrow, mandatory)..... BA	15,847	17,806	14,116	11,830	10,598	9,987
collections, mandatory)..... BA	17,429	B-1,081	B-939	B-805	B-825	B-777
		15,636	15,250	15,170	15,202	15,110

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Commodity Credit Corporation fund -- continued							
(Farm income stabilization) -- continued							
(Outlays).....	351 O	35,604	32,569 B-1,081	29,501 B-939	27,310 B-805	26,048 B-825	25,298 B-777

Commodity Credit Corporation fund (gross).....	BA O	35,250 37,614	34,590 33,817	30,741 30,876	28,539 28,849	27,312 27,560	26,735 26,936

Offsetting collections from Federal sources.....	351	-2,706	-2,590	-2,558	-2,559	-2,555	-2,537
Offsetting collections from non-Federal sources.....	351	-14,723	-13,046	-12,692	-12,611	-12,647	-12,573

Total (Farm income stabilization) (net).	BA O	15,847 18,175	16,625 15,852	13,177 13,312	11,025 11,335	9,773 10,021	9,210 9,411

Total Commodity Credit Corporation fund.	BA O	17,821 20,185	18,954 18,181	15,491 15,626	13,369 13,679	12,110 12,358	11,625 11,826

Credit Accounts:							
Agricultural credit insurance fund program account 351							
Appropriation, discretionary.....	BA	460	434	419	418	412	416
Appropriation, mandatory.....	BA	181					
Outlays.....	O	643	440	419	418	412	417

Total Agricultural credit insurance fund program account.....	BA O	641 643	434 440	419 419	418 418	412 412	416 417

Agricultural credit insurance fund liquidating account 351							
collections, mandatory.....	BA	16	13	12	9	8	7
Outlays.....	O	16	13	12	9	8	7

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Farm Service Agency -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Agricultural credit insurance fund liquidating account -- continued 351						
Agricultural credit insurance fund liquidating account (gross)..... BA	16	13	12	9	8	7
	O 16	13	12	9	8	7

Offsetting collections from Federal sources..... 351	-2	-2				
Offsetting collections from non-Federal sources..... 351	-564	-481	-286	-244	-209	-179

Total Agricultural credit insurance fund liquidating account (net)..... BA	-550	-470	-274	-235	-201	-172
	O -550	-470	-274	-235	-201	-172

Commodity Credit Corporation export loans program account 351						
Appropriation, discretionary..... BA	5	5	5	5	5	5
Appropriation, mandatory..... BA	196	115	115	115	115	115
Outlays..... O	256	124	121	121	121	121

Total Commodity Credit Corporation export loans program account..... BA	201	120	120	120	120	120
	O 256	124	121	121	121	121

Commodity Credit Corporation guaranteed loans liquidating account 351						
collections, mandatory..... BA	1	1	1	1	1	1
Outlays..... O	1	1	1	1	1	1

Commodity Credit Corporation guaranteed loans liquidating account (gross)..... BA	1	1	1	1	1	1
	O 1	1	1	1	1	1

Offsetting collections from non-Federal sources..... 351	-226	-216	-183	-182	-163	-129

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Commodity Credit Corporation guaranteed loans liquidating account -- continued 351							
Total Commodity Credit Corporation guaranteed loans liquidating account (net).....	BA	-225	-215	-182	-181	-162	-128
	O	-225	-215	-182	-181	-162	-128

Farm storage facility loans program account 351							
Appropriation, discretionary.....	BA		5	5	5	5	5
Appropriation, mandatory.....	BA	4		1	1	1	1
Outlays.....	O	4	5	6	6	6	6

Total Farm storage facility loans program account.....	BA	4	5	6	6	6	6
	O	4	5	6	6	6	6

Emergency boll weevil loan program account 351							
Appropriation, mandatory.....	BA	3					
Outlays.....	O	3					

Total Emergency boll weevil loan program account.....	BA	3					
	O	3					

Trust funds							
Tobacco trust fund 351							
Appropriation, mandatory.....	BA	1,033	955	955	955	955	955
Outlays.....	O	1,033	955	955	955	955	955

Total Tobacco trust fund.....	BA	1,033	955	955	955	955	955
	O	1,033	955	955	955	955	955

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Farm Service Agency -- continued							
Total Federal funds Farm Service Agency.	BA	19,123	19,888	16,604	14,515	13,291	12,882
	O	21,472	19,310	16,784	14,826	13,542	13,084

Total Trust funds Farm Service Agency...	BA	1,033	955	955	955	955	955
	O	1,033	955	955	955	955	955

Total Farm Service Agency.....	BA	20,156	20,843	17,559	15,470	14,246	13,837
	O	22,505	20,265	17,739	15,781	14,497	14,039
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service							
Federal funds							
General and Special Funds:							
Conservation operations	302						
Appropriation, discretionary.....	BA	822	745	720	716	706	714
collections, discretionary.....	BA	53	53	51	51	50	51
Outlays.....	O	974	821	776	768	757	765

Conservation operations (gross).....	BA	875	798	771	767	756	765
	O	974	821	776	768	757	765

Offsetting collections from Federal sources.....	302	-36	-36	-35	-35	-34	-35
Offsetting collections from non-Federal sources.....	302	-17	-17	-16	-16	-16	-16

Total Conservation operations (net).....	BA	822	745	720	716	706	714
	O	921	768	725	717	707	714

Farm security and rural investment programs							
Appropriation, discretionary.....	BA		-370				
Appropriation, mandatory.....	BA	1,761	2,277	1,908	1,968	2,043	2,182
collections, mandatory.....	BA	77	80	73	68	68	68
Outlays.....	O	1,649	1,585	1,907	1,975	2,066	2,231

Farm security and rural investment programs (gross).....	BA	1,838	1,987	1,981	2,036	2,111	2,250
	O	1,649	1,585	1,907	1,975	2,066	2,231

Offsetting collections from Federal sources.....	302	-77	-80	-73	-68	-68	-68

Total Farm security and rural investment programs (net).....	BA	1,761	1,907	1,908	1,968	2,043	2,182
	O	1,572	1,505	1,834	1,907	1,998	2,163

Watershed surveys and planning							
Appropriation, discretionary.....	BA	6					
Outlays.....	O	8	1				

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Watershed surveys and planning -- continued							
	301						
Total Watershed surveys and planning....	BA	6					
	O	8	1				

Watershed and flood prevention operations							
	301						
Appropriation, discretionary.....	BA	374					
collections, discretionary.....	BA	31					
Outlays.....	O	493	335	149	65		

Watershed and flood prevention operations (gross).....	BA	405					
	O	493	335	149	65		

Offsetting collections from Federal sources.....	301	-31					

Total Watershed and flood prevention operations (net).....	BA	374					
	O	462	335	149	65		

Watershed rehabilitation program							
	301						
Appropriation, discretionary.....	BA	31	-50	14	14	14	14
Appropriation, mandatory.....	BA		65				
Outlays.....	O	26	26	32	19	16	15

Total Watershed rehabilitation program..	BA	31	15	14	14	14	14
	O	26	26	32	19	16	15

Resource conservation and development							
	302						
Appropriation, discretionary.....	BA	51	26	25	25	25	25
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	51	31	28	26	26	25

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Resource conservation and development -- continued 302							
Resource conservation and development (gross).....	BA	52	27	26	26	26	26
	O	51	31	28	26	26	25

Offsetting collections from non-Federal sources.....	302	-1	-1	-1	-1	-1	-1

Total Resource conservation and development (net).....	BA	51	26	25	25	25	25
	O	50	30	27	25	25	24

Biomass research and development 271							
Appropriation, discretionary.....	BA		-2				
Appropriation, mandatory.....	BA	12	14				
Outlays.....	O	24	12				

Total Biomass research and development..	BA	12	12				
	O	24	12				

Healthy forests reserve program 302							
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	1	2	2	2	2	2

Total Healthy forests reserve program...	BA	2	2	2	2	2	2
	O	1	2	2	2	2	2

Forestry incentives program 302							
Outlays.....	O	-2	-1				

Total Forestry incentives program.....	O	-2	-1				

Wildlife habitat incentives program 302							
Outlays.....	O	2	2	3			

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Natural Resources Conservation Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Wildlife habitat incentives program -- continued	302						
Total Wildlife habitat incentives program.....	0	2	2	3			

Credit Accounts:							
Agricultural resource conservation demonstration program account	351						
Appropriation, mandatory.....	BA	1					
Outlays.....	0	1					

Total Agricultural resource conservation demonstration program account.....	BA 0	1 1					

Trust funds							
Miscellaneous contributed funds	302						
Outlays.....	0	3	2				

Total Miscellaneous contributed funds...	0	3	2				

Total Federal funds Natural Resources Conservation Service.....	BA 0	3,060 3,065	2,707 2,680	2,669 2,772	2,725 2,735	2,790 2,748	2,937 2,918

Total Trust funds Natural Resources Conservation Service.....	0	3	2				

Service.....	BA 0	3,060 3,068	2,707 2,682	2,669 2,772	2,725 2,735	2,790 2,748	2,937 2,918
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Development							
Federal funds							
General and Special Funds:							
Salaries and expenses	452						
Appropriation, discretionary.....	BA	163	171	165	164	162	164
collections, discretionary.....	BA	496	500	483	481	474	480
Outlays.....	O	664	668	651	647	638	642

Salaries and expenses (gross).....	BA	659	671	648	645	636	644
	O	664	668	651	647	638	642

Offsetting collections from Federal sources.....	452	-496	-500	-483	-481	-474	-480

Total Salaries and expenses (net).....	BA	163	171	165	164	162	164
	O	168	168	168	166	164	162

Northern Great Plains Regional Authority							
Outlays.....	O	1					

Total Northern Great Plains Regional Authority.....	O	1					

Credit Accounts:							
Rural community advancement program	452						
Appropriation, discretionary.....	BA	718	601	580	578	570	576
Outlays.....	O	799	811	763	723	726	746

Total Rural community advancement program.....	BA	718	601	580	578	570	576
	O	799	811	763	723	726	746

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Rural Development -- continued						
Total Federal funds Rural Development... BA	881	772	745	742	732	740
O	968	979	931	889	890	908
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Housing Service							
Federal funds							
General and Special Funds:							
Rental assistance program	604						
Appropriation, discretionary.....	BA	647	486	470	467	461	466
Outlays.....	O	823	915	975	777	551	468
Total Rental assistance program.....		647	486	470	467	461	466
	O	823	915	975	777	551	468

Multifamily housing revitalization program	604						
Appropriation, discretionary.....	BA	17	74	72	71	71	71
Outlays.....	O	5	36	74	72	71	71
Total Multifamily housing revitalization program.....		17	74	72	71	71	71
	O	5	36	74	72	71	71

Mutual and self-help housing grants	604						
Appropriation, discretionary.....	BA	34	38	37	37	36	36
Outlays.....	O	37	38	38	39	37	38
Total Mutual and self-help housing grants.....		34	38	37	37	36	36
	O	37	38	38	39	37	38

Rural community grants	452						
Appropriation, mandatory.....	BA						
Outlays.....	O						
Total Rural community grants.....							
	O						

Credit Accounts:							
Rural housing assistance grants	604						
Appropriation, discretionary.....	BA	64	41	40	40	38	40
Outlays.....	O	66	51	40	39	39	39

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Housing Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural housing assistance grants -- continued	604						
Total Rural housing assistance grants...	BA	64	41	40	40	38	40
	O	66	51	40	39	39	39

Farm labor program account	604						
Appropriation, discretionary.....	BA	31	34	33	32	32	32
Outlays.....	O	29	34	39	36	39	36

Total Farm labor program account.....	BA	31	34	33	32	32	32
	O	29	34	39	36	39	36

Rural housing insurance fund program account	371						
Appropriation, discretionary.....	BA	735	615	595	591	582	590
Outlays.....	O	720	660	620	605	590	599

Total Rural housing insurance fund program account.....	BA	735	615	595	591	582	590
	O	720	660	620	605	590	599

Rural housing insurance fund liquidating account	371						
collections, mandatory.....	BA	54	41	37	33	30	26
Outlays.....	O	54	41	37	33	30	26

Rural housing insurance fund liquidating account (gross).....	BA	54	41	37	33	30	26
	O	54	41	37	33	30	26

Offsetting collections from non-Federal sources.....	371	-1,289	-1,186	-1,097	-1,016	-937	-860

Total Rural housing insurance fund liquidating account (net).....	BA	-1,235	-1,145	-1,060	-983	-907	-834
	O	-1,235	-1,145	-1,060	-983	-907	-834

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Housing Service -- continued							
Total Federal funds Rural Housing							
Service.....	BA	293	143	187	255	313	401
	O	445	589	726	585	420	417
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service							
Federal funds							
General and Special Funds:							
Rural empowerment zones and enterprise community grants 452							
Appropriation, discretionary.....	BA	11					
Outlays.....	O	15	11	9	4	1	

Total Rural empowerment zones and enterprise community grants.....	BA	11					
	O	15	11	9	4	1	

Rural cooperative development grants 452							
Appropriation, discretionary.....	BA	29	-13	26	26	26	26
Appropriation, mandatory.....	BA		40				
Outlays.....	O	27	38	38	26	26	26

Total Rural cooperative development grants.....	BA	29	27	26	26	26	26
	O	27	38	38	26	26	26

Rural economic development grants 452							
Appropriation, discretionary.....	BA		-81				
Appropriation, mandatory.....	BA	-170					
collections, mandatory.....	BA	86	70	61	51	41	31
Outlays.....	O	95	79	70	61	51	41

Rural economic development grants (gross).....	BA	-84	-11	61	51	41	31
	O	95	79	70	61	51	41

Change in uncollected customer payments from Federal sources.....	452 BA	7	18	10	10	10	10
Offsetting collections from Federal sources.....	452	-93	-88	-71	-61	-51	-41

Total Rural economic development grants (net).....	BA	-170	-81				
	O	2	-9	-1			

National Sheep Industry Improvement Center							
452							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Sheep Industry Improvement Center -- continued	452						
Appropriation, mandatory.....	BA	1					
Outlays.....	O	1	1	1	1	1	

Total National Sheep Industry Improvement Center.....	BA	1					
	O	1	1	1	1	1	

Rural strategic investment program grants							
Appropriation, mandatory.....	BA						
Outlays.....	O						

Total Rural strategic investment program grants.....	BA						
	O						

Credit Accounts:							
Rural development loan fund program account	452						
Appropriation, discretionary.....	BA	19	20	19	19	19	19
Outlays.....	O	23	22	21	20	20	20

Total Rural development loan fund program account.....	BA	19	20	19	19	19	19
	O	23	22	21	20	20	20

Rural development loan fund liquidating account	452						
Offsetting collections from non-Federal sources.....	452	-4	-4	-4	-3	-3	-3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Business - Cooperative Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural development loan fund liquidating account -- continued	452						
Total Rural development loan fund liquidating account (net).....	BA	-4	-4	-4	-3	-3	-3
	O	-4	-4	-4	-3	-3	-3

Rural economic development loans program account	452						
Appropriation, discretionary.....	BA	5	8	8	8	8	8
Outlays.....	O	4	7	7	8	8	8

Total Rural economic development loans program account.....	BA	5	8	8	8	8	8
	O	4	7	7	8	8	8

Rural business investment program account	452						
Appropriation, mandatory.....	BA						
Outlays.....	O	9	90				

Total Rural business investment program account.....	BA						
	O	9	90				

Renewable energy program account	451						
Appropriation, discretionary.....	BA	23	7	10	10	10	10
Appropriation, mandatory.....	BA		3				
Outlays.....	O	22	20	18	21	11	10

Total Renewable energy program account..	BA	23	10	10	10	10	10
	O	22	20	18	21	11	10

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Agriculture -- continued

Rural Business - Cooperative Service --
continued

Total Federal funds Rural Business -

Cooperative Service.....	BA	-86	-20	59	60	60	60
	O	99	176	89	77	64	61

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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Utilities Service							
Federal funds							
General and Special Funds:							
High energy cost grants	452						
Appropriation, discretionary.....	BA	26	-25	-24	-24	-24	-24
Outlays.....	O	39	16	-24	-24	-24	-24

Total High energy cost grants.....	BA	26	-25	-24	-24	-24	-24
	O	39	16	-24	-24	-24	-24

Credit Accounts:							
Rural electrification and telecommunications loans program account							
Appropriation, discretionary.....	BA	53	43	42	41	41	41
Outlays.....	O	62	52	44	44	41	41

Total Rural electrification and telecommunications loans program account.....	BA	53	43	42	41	41	41
	O	62	52	44	44	41	41

Rural electrification and telecommunications liquidating account							
(Energy supply)	271						
(Appropriation, discretionary).....	BA		-8				
(Appropriation, mandatory).....	BA	95	92	100	100	100	100
collections, mandatory).....	BA	1,155	882	707	526	487	463
(Outlays).....	O	2,332	856	822	735	641	540

Rural electrification and telecommunications liquidating account (gross).....	BA	1,250	966	807	626	587	563
	O	2,332	856	822	735	641	540

Offsetting collections from non-Federal sources.....	271	-1,875	-1,525	-1,375	-1,233	-1,116	-1,002

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Utilities Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural electrification and telecommunications liquidating account -- continued							
(Energy supply) -- continued	271						
Total (Energy supply) (net).....	BA	-625	-559	-568	-607	-529	-439
	O	457	-669	-553	-498	-475	-462

Total Rural electrification and telecommunications liquidating account.	BA	-625	-559	-568	-607	-529	-439
	O	457	-669	-553	-498	-475	-462

Rural telephone bank program account	452						
Appropriation, discretionary.....	BA	2					
Outlays.....	O	4	2	1	1	1	1

Total Rural telephone bank program account.....	BA	2					
	O	4	2	1	1	1	1

Distance learning, telemedicine, and broadband program	452						
Appropriation, discretionary.....	BA	40	25	34	34	34	34
Appropriation, mandatory.....	BA		-20				
Outlays.....	O	43	32	36	34	35	35

Total Distance learning, telemedicine, and broadband program.....	BA	40	5	34	34	34	34
	O	43	32	36	34	35	35

Rural development insurance fund liquidating account	452						
Offsetting collections from non-Federal sources.....	452	-221	-208	-195	-183	-171	-161

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Rural Utilities Service -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Rural development insurance fund							
liquidating account -- continued	452						
Total Rural development insurance fund							
liquidating account (net).....	BA	-221	-208	-195	-183	-171	-161
	O	-221	-208	-195	-183	-171	-161

Total Federal funds Rural Utilities							
Service.....	BA	-725	-744	-711	-739	-649	-549
	O	384	-775	-691	-626	-593	-570
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Foreign Agricultural Service							
Federal funds							
General and Special Funds:							
Salaries and expenses	352						
Appropriation, discretionary.....	BA	147	157	152	151	149	151
Appropriation, mandatory.....	BA	4	4	4	4	4	4
collections, discretionary.....	BA	76	76	73	73	72	73
Outlays.....	O	227	236	230	228	225	227

Salaries and expenses (gross).....	BA	227	237	229	228	225	228
	O	227	236	230	228	225	227

Offsetting collections from Federal sources.....	352	-76	-76	-73	-73	-72	-73

Total Salaries and expenses (net).....	BA	151	161	156	155	153	155
	O	151	160	157	155	153	154

Trade adjustment assistance for farmers							
	351						
Appropriation, mandatory.....	BA	90	90	90	90	90	90
Outlays.....	O	90	90	90	90	90	90

Total Trade adjustment assistance for farmers.....	BA	90	90	90	90	90	90
	O	90	90	90	90	90	90

McGovern-Dole international food for education and child nutrition program							
	151						
Appropriation, discretionary.....	BA	99	99	96	95	94	95
collections, mandatory.....	BA	6	6	6	6	6	6
Outlays.....	O	105	105	102	101	100	101

McGovern-Dole international food for education and child nutrition program (gross).....	BA	105	105	102	101	100	101
	O	105	105	102	101	100	101

Offsetting collections from Federal sources.....	151	-6	-6	-6	-6	-6	-6

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Foreign Agricultural Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
McGovern-Dole international food for education and child nutrition program -- continued 151							
Total McGovern-Dole international food for education and child nutrition program (net).....	BA	99	99	96	95	94	95
	O	99	99	96	95	94	95

Public Law 480 title I ocean freight differential grants 351							
Appropriation, discretionary.....	BA	-23					
collections, mandatory.....	BA		19	19	19	19	19
Outlays.....	O	-13	2	17	19	19	19

Public Law 480 title I ocean freight differential grants (gross).....	BA	-23	19	19	19	19	19
	O	-13	2	17	19	19	19

Offsetting collections from Federal sources.....		-32	-19	-19	-19	-19	-19

Total Public Law 480 title I ocean freight differential grants (net).....	BA	-55					
	O	-45	-17	-2			

Public law 480 title II grants 151							
Appropriation, discretionary.....	BA	1,138	1,218	1,177	1,171	1,154	1,168
collections, mandatory.....	BA	197	92	79	79	79	79
Outlays.....	O	1,465	1,223	1,237	1,263	1,245	1,245

Public law 480 title II grants (gross)..	BA	1,335	1,310	1,256	1,250	1,233	1,247
	O	1,465	1,223	1,237	1,263	1,245	1,245

Offsetting collections from Federal sources.....		-197	-92	-79	-79	-79	-79

Total Public law 480 title II grants (net).....	BA	1,138	1,218	1,177	1,171	1,154	1,168
	O	1,268	1,131	1,158	1,184	1,166	1,166

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Foreign Agricultural Service -- continued							
Federal funds -- continued							
Credit Accounts:							
Public law 480 title I direct credit and food for progress program account 351							
Appropriation, discretionary..... BA		67	3	3	3	3	3
collections, mandatory..... BA		32					
Outlays..... O		106	81	39	8	3	3

Total Public law 480 title I direct credit and food for progress program account..... BA		99	3	3	3	3	3
	O	106	81	39	8	3	3

Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account 151							

Expenses, Public Law 480, foreign assistance programs, Agriculture Offsetting collections from Federal sources..... 151		-189					
Offsetting collections from non-Federal sources..... 151		-432	-396	-342	-387	-362	-327

Total Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account (net)..... BA		-621	-396	-342	-387	-362	-327
	O	-621	-396	-342	-387	-362	-327

Total Federal funds Foreign Agricultural Service..... BA		901	1,175	1,180	1,127	1,132	1,184
	O	1,048	1,148	1,196	1,145	1,144	1,181
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Food and Nutrition Service							
Federal funds							
General and Special Funds:							
Nutrition programs administration	605						
Appropriation, discretionary.....	BA	142	160	155	154	152	153
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	149	158	157	155	153	155

Nutrition programs administration							
(gross).....	BA	143	161	156	155	153	154
	O	149	158	157	155	153	155

Offsetting collections from Federal							
sources.....	605	-1	-1	-1	-1	-1	-1

Total Nutrition programs administration							
(net).....	BA	142	160	155	154	152	153
	O	148	157	156	154	152	154

Food stamp program	605						
Appropriation, discretionary.....	BA	17	39	19	19	19	19
Appropriation, mandatory.....	BA	40,694	37,896	38,378	38,563	39,363	40,269
			B-23	B-48	B1		
collections, mandatory.....	BA	35	35	35	35	35	35
Outlays.....	O	35,258	34,986	35,443	35,651	36,417	37,320
			B-23	B-48	B1		

Food stamp program (gross).....	BA	40,746	37,947	38,384	38,618	39,417	40,323
	O	35,258	34,963	35,395	35,652	36,417	37,320

Offsetting collections from non-Federal							
sources.....	605	-35	-35	-35	-35	-35	-35

Total Food stamp program (net).....	BA	40,711	37,912	38,349	38,583	39,382	40,288
	O	35,223	34,928	35,360	35,617	36,382	37,285

Child nutrition programs	605						
Appropriation, discretionary.....	BA	7	7	7	7	7	7
Appropriation, mandatory.....	BA	12,699	13,659	14,002	14,616	15,246	15,885
			B-6	B-11	B-11	B-11	B-11
Outlays.....	O	12,891	13,336	13,932	14,540	15,169	15,809
			B-6	B-11	B-11	B-11	B-11

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Food and Nutrition Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Child nutrition programs -- continued 605							
Total Child nutrition programs.....	BA	12,706	13,660	13,998	14,612	15,242	15,881
	O	12,891	13,330	13,921	14,529	15,158	15,798

Special supplemental nutrition program for women, infants, and children (WIC) 605							
Appropriation, discretionary.....	BA	5,173	5,200	5,024	4,998	4,928	4,986
Outlays.....	O	5,198	5,200	5,038	5,000	4,934	4,982

Total Special supplemental nutrition program for women, infants, and children (WIC).....	BA	5,173	5,200	5,024	4,998	4,928	4,986
	O	5,198	5,200	5,038	5,000	4,934	4,982

Commodity assistance program 605							
Appropriation, discretionary.....	BA	187	71	68	68	67	68
Appropriation, mandatory.....	BA	15	15	15	15	15	15
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	200	98	88	87	86	86

Commodity assistance program (gross)....	BA	205	89	86	86	85	86
	O	200	98	88	87	86	86

Offsetting collections from Federal sources.....	605	-3	-3	-3	-3	-3	-3

Total Commodity assistance program (net)	BA	202	86	83	83	82	83
	O	197	95	85	84	83	83

Food donations programs 605							
Outlays.....	O	1					

Total Food donations programs.....	O	1					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Food and Nutrition Service -- continued							
Total Federal funds Food and Nutrition Service.....	BA	58,934	57,018	57,609	58,430	59,786	61,391
	O	53,658	53,710	54,560	55,384	56,709	58,302
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Forest Service							
Federal funds							
General and Special Funds:							
National forest system	302						
Appropriation, discretionary.....	BA	1,429	1,400	1,353	1,346	1,327	1,343
collections, discretionary.....	BA	86	86	83	83	82	82
Outlays.....	O	1,465	1,490	1,444	1,429	1,411	1,422

National forest system (gross).....	BA	1,515	1,486	1,436	1,429	1,409	1,425
	O	1,465	1,490	1,444	1,429	1,411	1,422

Offsetting collections from Federal sources.....	302	-59	-59	-57	-57	-56	-57
Offsetting collections from non-Federal sources.....	302	-27	-27	-26	-26	-26	-26

Total National forest system (net).....	BA	1,429	1,400	1,353	1,346	1,327	1,342
	O	1,379	1,404	1,361	1,346	1,329	1,339

Capital improvement and maintenance	302						
Appropriation, discretionary.....	BA	442	383	370	368	363	367
Appropriation, mandatory.....	BA		17				
collections, discretionary.....	BA	8	8	8	8	8	8
Outlays.....	O	555	419	386	377	372	374

Capital improvement and maintenance (gross).....	BA	450	408	378	376	371	375
	O	555	419	386	377	372	374

Offsetting collections from Federal sources.....	302	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources.....	302	-5	-5	-5	-5	-5	-5

Total Capital improvement and maintenance (net).....	BA	442	400	370	368	363	367
	O	547	411	378	369	364	366

Forest and rangeland research	302						
Appropriation, discretionary.....	BA	302	288	278	277	273	276
collections, discretionary.....	BA	24	24	23	23	23	23
Outlays.....	O	309	317	304	300	297	298

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Forest and rangeland research -- continued							
Forest and rangeland research (gross)...	302 BA	326	312	301	300	296	299
	O	309	317	304	300	297	298

Offsetting collections from Federal sources.....	302	-21	-21	-20	-20	-20	-20
Offsetting collections from non-Federal sources.....	302	-3	-3	-3	-3	-3	-3

Total Forest and rangeland research (net).....	BA	302	288	278	277	273	276
	O	285	293	281	277	274	275

State and private forestry 302							
Appropriation, discretionary.....	BA	388	292	282	281	277	280
Appropriation, mandatory.....	BA	5					
collections, discretionary.....	BA	16	16	15	15	15	15
Outlays.....	O	469	435	346	298	292	295

State and private forestry (gross).....	BA	409	308	297	296	292	295
	O	469	435	346	298	292	295

Offsetting collections from Federal sources.....	302	-16	-16	-15	-15	-15	-15

Total State and private forestry (net)..	BA	393	292	282	281	277	280
	O	453	419	331	283	277	280

Management of national forest lands for subsistence uses 302							
Appropriation, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	5	5	5	5	5	5

Total Management of national forest lands for subsistence uses.....	BA	5	5	5	5	5	5
	O	5	5	5	5	5	5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Wildland fire management	302						
Appropriation, discretionary.....	BA	1,646	1,698	1,641	1,632	1,609	1,628
collections, discretionary.....	BA	108	108	104	104	102	104
Outlays.....	O	1,933	1,801	1,752	1,736	1,713	1,730

Wildland fire management (gross).....	BA	1,754	1,806	1,745	1,736	1,711	1,732
	O	1,933	1,801	1,752	1,736	1,713	1,730

Offsetting collections from Federal sources.....	302	-23	-23	-22	-22	-22	-22
Offsetting collections from non-Federal sources.....	302	-85	-85	-82	-82	-81	-82

Total Wildland fire management (net)....	BA	1,646	1,698	1,641	1,632	1,608	1,628
	O	1,825	1,693	1,648	1,632	1,610	1,626

Range betterment fund	302						
Appropriation, discretionary.....	BA	3	4	4	4	4	4
Outlays.....	O	2	4	4	4	4	4

Total Range betterment fund.....	BA	3	4	4	4	4	4
	O	2	4	4	4	4	4

Stewardship contracting product sales	302						
Appropriation, mandatory.....	BA	6	5	5	5	5	5
Outlays.....	O	5	5	5	5	5	5

Total Stewardship contracting product sales.....	BA	6	5	5	5	5	5
	O	5	5	5	5	5	5

Land acquisition	302						
Appropriation, discretionary.....	BA	44	26	25	25	25	25
Appropriation, mandatory.....	BA	37	48	50	15	15	16
Outlays.....	O	76	77	75	52	39	40

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued						
Forest Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Land acquisition -- continued	302					
Land acquisition (gross)..... BA	81	74	75	40	40	41
O	76	77	75	52	39	40

Change in uncollected customer payments						
from Federal sources..... 302 BA	22					
Offsetting collections from Federal						
sources..... 302	-22					

Total Land acquisition (net)..... BA	81	74	75	40	40	41
O	54	77	75	52	39	40

Forest Service permanent appropriations						
(Conservation and land management)	302					
(Appropriation, mandatory)..... BA	125	123	128	131	133	136
(Outlays)..... O	135	123	127	131	132	136

Total (Conservation and land management) BA	125	123	128	131	133	136
O	135	123	127	131	132	136

(Recreational resources)	303					
(Appropriation, mandatory)..... BA	53	55	56	57	58	60
(Outlays)..... O	55	55	56	57	57	60

Total (Recreational resources)..... BA	53	55	56	57	58	60
O	55	55	56	57	57	60

(General purpose fiscal assistance)	806					
(Appropriation, mandatory)..... BA	421	413	174	179	181	185
(Outlays)..... O	469	B78	B303	B179	B120	B97
		413	174	179	181	185
		B78	B303	B179	B120	B97

Total (General purpose fiscal						
assistance)..... BA	421	491	477	358	301	282
O	469	491	477	358	301	282

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Forest Service permanent appropriations -- continued							
Total Forest Service permanent appropriations.....	BA	599	669	661	546	492	478
	O	659	669	660	546	490	478

Intragovernmental Funds:							
Working capital fund collections, mandatory.....	BA	181	171	171	171	171	171
Outlays.....	O	182	172	171	171	171	171

Working capital fund (gross).....	BA	181	171	171	171	171	171
	O	182	172	171	171	171	171

Offsetting collections from Federal sources.....	302	-163	-153	-153	-153	-153	-153
Offsetting collections from non-Federal sources.....	302	-18	-18	-18	-18	-18	-18

Total Working capital fund (net).....	BA	1	1				
	O						

Trust funds							
Forest Service trust funds	302						
Appropriation, mandatory.....	BA	98	98	100	102	104	107
collections, mandatory.....	BA	30	30	30	30	30	30
Outlays.....	O	200	172	170	132	133	137

Forest Service trust funds (gross).....	BA	128	128	130	132	134	137
	O	200	172	170	132	133	137

Offsetting collections from non-Federal sources.....	302	-30	-30	-30	-30	-30	-30

Total Forest Service trust funds (net)..	BA	98	98	100	102	104	107
	O	170	142	140	102	103	107

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Forest Service -- continued							
Total Federal funds Forest Service.....	BA	4,906	4,835	4,674	4,504	4,394	4,426
	O	5,215	4,981	4,748	4,519	4,397	4,418

Total Trust funds Forest Service.....	BA	98	98	100	102	104	107
	O	170	142	140	102	103	107

Total Forest Service.....	BA	5,004	4,933	4,774	4,606	4,498	4,533
	O	5,385	5,123	4,888	4,621	4,500	4,525
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Summary							
Federal funds:							
(As shown in detail above).....		97,084	96,199	93,063	92,037	92,576	94,381
	BA						
	O	96,442	92,492	91,154	89,969	89,875	91,500
Deductions for offsetting receipts:							
Intrafund transactions.....		-1	-1	-1	-1	-1	-1
	605 BA						
	O						
	908 BA	-3	-3	-3	-3	-3	-4
	O						
Proprietary receipts from the public.		-62	-35	-34	-34	-33	-34
	271 BA						
	O						
	302 BA	-355	-408	-362	-336	-342	-349
	O						
	BA		B-78	B-303	B-179	B-120	B-97
	O						
	303 BA	-53	-55	-56	-57	-58	-60
	O						
	351 BA	-1,381	-1				
	O						
	BA			B-15	B-15	B-15	B-15
	O						
	352 BA		B-42	B-45	B-47	B-48	B-49
	O						
	554 BA		B-105	B-155	B-148	B-151	B-154
	O						
Total Federal funds.....		95,229	95,471	92,089	91,217	91,805	93,618
	BA						
	O	94,587	91,764	90,180	89,149	89,104	90,737
Trust funds:							
(As shown in detail above).....		1,295	1,215	1,219	1,221	1,223	1,226
	BA						
	O	1,371	1,265	1,264	1,221	1,222	1,226
Deductions for offsetting receipts:							
Proprietary receipts from the public.		-80	-80	-81	-82	-83	-84
	302 BA						
	O						
	352 BA	-164	-164	-164	-164	-164	-164
	O						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Agriculture -- continued							
Summary -- continued							
Trust funds: -- continued							
Total Trust funds.....	BA	1,051	971	974	975	976	978
	O	1,127	1,021	1,019	975	975	978

Interfund transactions.....	352 BA	-2	-2	-2			
	O						

Total Department of Agriculture.....	BA	96,278	96,440	93,061	92,192	92,781	94,596
	O	95,712	92,783	91,197	90,124	90,079	91,715
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce							
Departmental Management							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	47	57	56	56	57	58
collections, discretionary.....	BA	259	259	250	249	245	248
Outlays.....	O	370	316	305	306	302	306

Salaries and expenses (gross).....	BA	306	316	306	305	302	306
	O	370	316	305	306	302	306

Offsetting collections from Federal sources.....	376	-259	-259	-250	-249	-245	-248

Total Salaries and expenses (net).....	BA	47	57	56	56	57	58
	O	111	57	55	57	57	58

Office of the Inspector General	376						
Appropriation, discretionary.....	BA	22	23	22	22	22	22
Outlays.....	O	21	23	23	23	22	23

Total Office of the Inspector General...	BA	22	23	22	22	22	22
	O	21	23	23	23	22	23

National intellectual property law enforcement coordination council	376						
Appropriation, discretionary.....	BA		1	1	1	1	1
Outlays.....	O	2	1	1	1	1	1

Total National intellectual property law enforcement coordination council.....	BA		1	1	1	1	1
	O	2	1	1	1	1	1

HCHB renovation and modernization	376						
Appropriation, discretionary.....	BA		18	17	17	17	17
Outlays.....	O		13	17	17	17	17

Total HCHB renovation and modernization.	BA		18	17	17	17	17
	O		13	17	17	17	17

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Departmental Management -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Working capital fund	376						
collections, mandatory.....	BA	136	139	130	130	130	130
Outlays.....	O	171	139	130	130	130	130

Working capital fund (gross).....	BA	136	139	130	130	130	130
	O	171	139	130	130	130	130

Offsetting collections from Federal sources.....	376	-136	-139	-134	-130	-130	-130

Total Working capital fund (net).....	BA			-4			
	O	35		-4			

Franchise fund	376						
collections, mandatory.....	BA	10	10	10	10	10	10
Outlays.....	O	10	10	10	10	10	10

Franchise fund (gross).....	BA	10	10	10	10	10	10
	O	10	10	10	10	10	10

Offsetting collections from Federal sources.....	376	-10	-10	-10	-10	-10	-10

Total Franchise fund (net).....	BA						
	O						

Credit Accounts:							
Emergency steel guaranteed loan program account	376						
Appropriation, discretionary.....	BA		-49				
Outlays.....	O	2					

Total Emergency steel guaranteed loan program account.....	BA		-49				
	O	2					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Departmental Management -- continued							
Trust funds							
Gifts and bequests	376						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Gifts and bequests.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Federal funds Departmental Management.....	BA	69	50	92	96	97	98
	O	171	94	92	98	97	99

Total Trust funds Departmental Management.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Departmental Management.....	BA	70	51	93	97	98	99
	O	172	95	93	99	98	100
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Economic Development Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	452						
Appropriation, discretionary.....	BA	30	30	29	29	28	29
collections, discretionary.....	BA	1	2	2	2	2	2
Outlays.....	O	31	32	31	31	31	31

Salaries and expenses (gross).....	BA	31	32	31	31	30	31
	O	31	32	31	31	31	31

Offsetting collections from Federal sources.....	452	-1	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA	30	30	29	29	28	29
	O	30	30	29	29	29	29

Economic development assistance programs							
Appropriation, discretionary.....	452						
collections, discretionary.....	BA	250	297	287	285	282	285
Outlays.....	BA	24	24	23	23	23	23
	O	385	363	344	247	303	309

Economic development assistance programs (gross).....	BA	274	321	310	308	305	308
	O	385	363	344	247	303	309

Offsetting collections from Federal sources.....	452	-24	-24	-23	-23	-23	-23

Total Economic development assistance programs (net).....	BA	250	297	287	285	282	285
	O	361	339	321	224	280	286

Credit Accounts:							
Economic development revolving fund							
liquidating account	452						
collections, mandatory.....	BA	4	4	4	4	4	4
Outlays.....	O	4	4	4	4	4	4

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Economic Development Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Economic development revolving fund liquidating account -- continued	452						
Economic development revolving fund liquidating account (gross).....	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4

Offsetting collections from non-Federal sources.....	452	-4	-4	-4	-4	-4	-4

Total Economic development revolving fund liquidating account (net).....	BA						
	O						

Total Federal funds Economic Development Administration.....	BA	280	327	316	314	310	314
	O	391	369	350	253	309	315
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Bureau of the Census							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	195	184	178	177	174	176
Appropriation, mandatory.....	BA	20	20	20	20	20	20
Outlays.....	O	173	194	201	198	195	197

Total Salaries and expenses.....	BA	215	204	198	197	194	196
	O	173	194	201	198	195	197

Periodic censuses and programs	376						
Appropriation, discretionary.....	BA	606	694	970	1,846	5,973	901
Outlays.....	O	633	676	912	1,662	5,107	1,966

Total Periodic censuses and programs....	BA	606	694	970	1,846	5,973	901
	O	633	676	912	1,662	5,107	1,966

Intragovernmental Funds:							
Census working capital fund	376						
collections, mandatory.....	BA	572	580	580	580	580	580
Outlays.....	O	572	580	580	580	580	580

Census working capital fund (gross).....	BA	572	580	580	580	580	580
	O	572	580	580	580	580	580

Offsetting collections from Federal sources.....	376	-572	-580	-580	-580	-580	-580

Total Census working capital fund (net).	BA						
	O						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
Bureau of the Census -- continued						
Total Federal funds Bureau of the Census BA	821	898	1,168	2,043	6,167	1,097
O	806	870	1,113	1,860	5,302	2,163
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Economic and Statistical Analysis							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	79	80	77	77	76	77
collections, discretionary.....	BA	5	4	4	4	4	4
Outlays.....	O	89	84	82	81	80	81

Salaries and expenses (gross).....	BA	84	84	81	81	80	81
	O	89	84	82	81	80	81

Offsetting collections from Federal sources.....	376	-5	-4	-4	-4	-4	-4

Total Salaries and expenses (net).....	BA	79	80	77	77	76	77
	O	84	80	78	77	76	77

Public Enterprise Funds:							
Economics and statistics administration revolving fund	376						
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Economics and statistics administration revolving fund (gross).....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Offsetting collections from non-Federal sources.....	376	-2	-2	-2	-2	-2	-2

Total Economics and statistics administration revolving fund (net)....	BA						
	O						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
Economic and Statistical Analysis -- continued						
Total Federal funds Economic and Statistical Analysis..... BA	79	80	77	77	76	77
O	84	80	78	77	76	77
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
International Trade Administration							
Federal funds							
General and Special Funds:							
Operations and administration	376						
Appropriation, discretionary.....	BA	394	409	395	393	388	392
collections, discretionary.....	BA	31	33	32	32	31	32
Outlays.....	O	398	428	431	427	420	424

Operations and administration (gross)...	BA	425	442	427	425	419	424
	O	398	428	431	427	420	424

Offsetting collections from Federal sources.....	376	-31	-33	-32	-32	-31	-32

Total Operations and administration (net).....	BA	394	409	395	393	388	392
	O	367	395	399	395	389	392

United States travel and tourism promotion							
	376						
Appropriation, discretionary.....	BA	4					
Outlays.....	O	10	3				

Total United States travel and tourism promotion.....	BA	4					
	O	10	3				

Grants to manufacturers of worsted wool fabrics							
	376						
Outlays.....	O	4	1				

Total Grants to manufacturers of worsted wool fabrics.....	O	4	1				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Commerce -- continued

International Trade Administration --
continued

Total Federal funds International Trade

Administration.....	BA	398	409	395	393	388	392
	O	381	399	399	395	389	392

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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Bureau of Industry and Security							
Federal funds							
General and Special Funds:							
Operations and administration	376						
Appropriation, discretionary.....	BA	75	79	83	86	91	95
collections, discretionary.....	BA	8	8	8	8	9	9
Outlays.....	O	94	88	90	93	99	102

Operations and administration (gross)...	BA	83	87	91	94	100	104
	O	94	88	90	93	99	102

Offsetting collections from Federal sources.....	376	-6	-8	-8	-8	-9	-9
Offsetting collections from non-Federal sources.....	376	-2					

Total Operations and administration (net).....	BA	75	79	83	86	91	95
	O	86	80	82	85	90	93
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Commerce -- continued

Minority Business Development Agency

Federal funds

General and Special Funds:

Minority business development	376					
Appropriation, discretionary.....	BA	30	30	29	29	28
Outlays.....	O	23	29	29	29	28
Total Minority business development.....	BA	30	30	29	29	28
	O	23	29	29	29	28

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration							
Federal funds							
General and Special Funds:							
Operations, research, and facilities	306						
Appropriation, discretionary.....	BA	2,798	2,665	2,577	2,564	2,530	2,560
Appropriation, mandatory.....	BA	19	19	19	19	19	19
collections, discretionary.....	BA	245	245	237	236	232	235
Outlays.....	O	3,147	3,014	2,880	2,847	2,807	2,811

Operations, research, and facilities (gross).....	BA	3,062	2,929	2,833	2,819	2,781	2,814
	O	3,147	3,014	2,880	2,847	2,807	2,811

Offsetting collections from Federal sources.....	306	-186	-186	-180	-179	-176	-178
Offsetting collections from non-Federal sources.....	306	-56	-56	-54	-54	-53	-54

Total Operations, research, and facilities (net).....	BA	2,820	2,687	2,599	2,586	2,552	2,582
	O	2,905	2,772	2,646	2,614	2,578	2,579

Procurement, acquisition and construction							
	306						
Appropriation, discretionary.....	BA	1,106	1,024	991	987	974	987
Outlays.....	O	943	1,014	1,020	1,005	994	983

Total Procurement, acquisition and construction.....	BA	1,106	1,024	991	987	974	987
	O	943	1,014	1,020	1,005	994	983

Pacific coastal salmon recovery							
	306						
Appropriation, discretionary.....	BA	67	67	65	64	64	64
Outlays.....	O	80	81	77	60	59	58

Total Pacific coastal salmon recovery...	BA	67	67	65	64	64	64
	O	80	81	77	60	59	58

Coastal impact assistance							
	302						
Outlays.....	O	25	20	5			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
National Oceanic and Atmospheric Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Coastal impact assistance -- continued 302						
Total Coastal impact assistance..... O	25	20	5			

Medicare-eligible retiree health fund						
contributon, NOAA 306						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2

Total Medicare-eligible retiree health fund contributon, NOAA..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2

Limited access system administration fund						
306						
Appropriation, mandatory..... BA	7	7	7	7	7	7
Outlays..... O	11	7	7	7	7	7

Total Limited access system administration fund..... BA	7	7	7	7	7	7
O	11	7	7	7	7	7

Promote and develop fishery products and research pertaining to American fisheries						
376						
Appropriation, discretionary..... BA	-67	-77	-74	-74	-73	-74
Appropriation, mandatory..... BA	79	79	79	79	79	79
Outlays..... O	12	2	4	5	5	6

Total Promote and develop fishery products and research pertaining to American fisheries..... BA	12	2	5	5	6	5
O	12	2	4	5	5	6

Environmental improvement and restoration fund						
302						
Appropriation, mandatory..... BA	8	9	9	10	10	10
Outlays..... O	8	9	12	15	10	10

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
National Oceanic and Atmospheric Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Environmental improvement and restoration fund -- continued	302						
Total Environmental improvement and restoration fund.....	BA	8	9	9	10	10	10
	O	8	9	12	15	10	10

Public Enterprise Funds:							
Coastal zone management fund	306						
Offsetting collections from non-Federal sources.....	306	-3	-3	-3	-3	-3	-3
Total Coastal zone management fund (net)	BA	-3	-3	-3	-3	-3	-3
	O	-3	-3	-3	-3	-3	-3

Damage assessment and restoration revolving fund	306						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
collections, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	9	11	9	10	10	4
Damage assessment and restoration revolving fund (gross).....	BA	4	4	4	4	4	4
	O	9	11	9	10	10	4
Offsetting collections from non-Federal sources.....	306	-3	-3	-3	-3	-3	-3
Total Damage assessment and restoration revolving fund (net).....	BA	1	1	1	1	1	1
	O	6	8	6	7	7	1

Credit Accounts:							
Fisheries finance program account	376						
Appropriation, discretionary.....	BA	2					
Appropriation, mandatory.....	BA	7					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
National Oceanic and Atmospheric Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Fisheries finance program account -- continued						
Outlays.....	376	0	8			
Total Fisheries finance program account.	BA	0	9			
	O		8			

Federal ship financing fund fishing vessels liquidating account	376					
collections, mandatory.....	BA	3	3	2	2	2
Outlays.....	O	3	3	2	2	2

Federal ship financing fund fishing vessels liquidating account (gross)....	BA	3	3	2	2	2
	O	3	3	2	2	2

Offsetting collections from non-Federal sources.....	376		-5	-5	-2	-2

Total Federal ship financing fund fishing vessels liquidating account (net).....	BA	-2	-2			
	O	-2	-2			

Total Federal funds National Oceanic and Atmospheric Administration.....	BA	4,027	3,794	3,676	3,659	3,613
	O	3,995	3,910	3,776	3,712	3,659
						3,643
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
U.S. Patent and Trademark Office							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
collections, discretionary.....	BA	1,688	1,848	1,774	1,941	2,130	2,317
Outlays.....	O	1,569	1,811	1,782	1,900	2,077	2,258

Salaries and expenses (gross).....	BA	1,688	1,848	1,774	1,941	2,130	2,317
	O	1,569	1,811	1,782	1,900	2,077	2,258

Offsetting collections from Federal sources.....	376	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources.....	376	-1,683	-1,843	-1,769	-1,936	-2,125	-2,312

Total Salaries and expenses (net).....	BA	-119	-37	8	-41	-53	-59
	O						
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Commerce -- continued

Technology Administration

Federal funds

General and Special Funds:

Salaries and expenses	376					
Appropriation, discretionary.....	BA	6	1	1	1	1
Outlays.....	O	5	3	1	1	1
Total Salaries and expenses.....	BA	6	1	1	1	1
	O	5	3	1	1	1

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
National Technical Information Service							
Federal funds							
Public Enterprise Funds:							
NTIS revolving fund	376						
collections, discretionary.....	BA	41	41	40	39	39	39
Outlays.....	O	43	41	40	40	39	39

NTIS revolving fund (gross).....	BA	41	41	40	39	39	39
	O	43	41	40	40	39	39

Offsetting collections from Federal sources.....	376	-10	-10	-10	-10	-9	-10
Offsetting collections from non-Federal sources.....	376	-31	-31	-30	-30	-29	-30

Total NTIS revolving fund (net).....	BA				-1	1	-1
	O	2				1	-1
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
National Institute of Standards and Technology							
Federal funds							
General and Special Funds:							
Scientific and technical research and services 376							
Appropriation, discretionary.....	BA	396	463	508	552	600	653
Outlays.....	O	395	447	497	541	588	640

Total Scientific and technical research and services.....	BA	396	463	508	552	600	653
	O	395	447	497	541	588	640

Industrial technology services 376							
Appropriation, discretionary.....	BA	176	46	44	44	44	44
Outlays.....	O	141	162	120	55	48	44

Total Industrial technology services....	BA	176	46	44	44	44	44
	O	141	162	120	55	48	44

Construction of research facilities 376							
Appropriation, discretionary.....	BA	174	68	74	80	87	95
Outlays.....	O	58	64	71	99	88	88

Total Construction of research facilities.....	BA	174	68	74	80	87	95
	O	58	64	71	99	88	88

Intragovernmental Funds:							
Working capital fund 376							
Appropriation, discretionary.....	BA	1	9	9	9	9	9
collections, discretionary.....	BA	117	124	120	119	118	119
Outlays.....	O	208	172	129	128	125	127

Working capital fund (gross).....	BA	118	133	129	128	127	128
	O	208	172	129	128	125	127

Offsetting collections from Federal sources.....	376	-81	-86	-83	-83	-82	-82
Offsetting collections from non-Federal sources.....	376	-36	-38	-37	-37	-36	-36

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
National Institute of Standards and Technology -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working capital fund -- continued						376
Total Working capital fund (net)..... BA	1	9	9	8	9	10
O	91	48	9	8	7	9

Total Federal funds National Institute of Standards and Technology..... BA	747	586	635	684	740	802
O	685	721	697	703	731	781
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
National Telecommunications and Information Administration						
Federal funds						
General and Special Funds:						
Salaries and expenses 376						
Appropriation, discretionary..... BA	18	18	17	17	17	17
collections, discretionary..... BA	35	35	34	34	33	34
Outlays..... O	61	52	52	52	51	51
Salaries and expenses (gross)..... BA	53	53	51	51	50	51
O	61	52	52	52	51	51
Offsetting collections from Federal sources..... 376	-35	-35	-34	-34	-33	-34
Total Salaries and expenses (net)..... BA	18	18	17	17	17	17
O	26	17	18	18	18	17
Public telecommunications facilities, planning and construction 503						
Appropriation, discretionary..... BA	22					
Outlays..... O	35	26	13	5		
Total Public telecommunications facilities, planning and construction.. BA	22					
O	35	26	13	5		
Information infrastructure grants 503						
Outlays..... O	14	8	3			
Total Information infrastructure grants. O	14	8	3			
Digital television transition and public safety fund 376						
Appropriation, mandatory..... BA			2,250			
Authority to borrow, mandatory..... BA		45				
Outlays..... O		45	640	1,095	414	70
Total Digital television transition and public safety fund..... BA		45	2,250			
O		45	640	1,095	414	70

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued						
National Telecommunications and Information Administration -- continued						
Total Federal funds National Telecommunications and Information Administration.....	40	63	2,267	17	17	17
BA O	75	96	674	1,118	432	87
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Commerce -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	6,572	6,317	8,739	7,398	11,529	6,576
	O	6,585	6,614	7,299	8,290	11,062	7,619
Deductions for offsetting receipts:							
Intrafund transactions.....	908 BA	-8	-9	-9	-10	-10	-10
	O						
Proprietary receipts from the public.	376 BA	-116	-3	-3	-3	-3	-3
	O						

Total Federal funds.....	BA	6,448	6,305	8,727	7,385	11,516	6,563
	O	6,461	6,602	7,287	8,277	11,049	7,606

Trust funds:							
(As shown in detail above).....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Department of Commerce.....	BA	6,449	6,306	8,728	7,386	11,517	6,564
	O	6,462	6,603	7,288	8,278	11,050	7,607
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military							
Military Personnel							
Federal funds							
General and Special Funds:							
Military personnel, Army	051						
Appropriation, discretionary.....	BA	32,648	29,112	29,743	30,564	31,437	32,274
collections, discretionary.....	BA	179	194	194	194	194	194
collections, mandatory.....	BA	119	125	125	125	125	125
Outlays.....	O	33,097	28,358	30,065	30,863	31,726	32,523
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Military personnel, Army (gross).....	BA	32,946	29,431	30,062	30,883	31,756	32,593
	O	33,097	28,358	30,065	30,863	31,726	32,523
<hr/>							
Offsetting collections from Federal sources.....	051	-292	-312	-312	-312	-312	-312
Offsetting collections from non-Federal sources.....	051	-6	-7	-7	-7	-7	-7
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Total Military personnel, Army (net)....	BA	32,648	29,112	29,743	30,564	31,437	32,274
	O	32,799	28,039	29,746	30,544	31,407	32,204
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Medicare-Eligible retiree health fund contribution, Army	051						
Appropriation, discretionary.....	BA	2,727	2,915	3,098	3,291	3,497	3,716
			J-24	J-26	J-27	J-29	J-31
Outlays.....	O	2,727	2,915	3,098	3,291	3,497	3,716
			J-24	J-26	J-27	J-29	J-31
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Total Medicare-Eligible retiree health fund contribution, Army.....	BA	2,727	2,891	3,072	3,264	3,468	3,685
	O	2,727	2,891	3,072	3,264	3,468	3,685
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Military personnel, Navy	051						
Appropriation, discretionary.....	BA	22,753	23,271	23,346	24,003	24,879	25,585
collections, discretionary.....	BA	196	217	217	217	217	217
collections, mandatory.....	BA	130	136	136	136	136	136
Outlays.....	O	22,985	23,065	23,673	24,316	25,185	25,894
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Military personnel, Navy (gross).....	BA	23,079	23,624	23,699	24,356	25,232	25,938
	O	22,985	23,065	23,673	24,316	25,185	25,894
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Offsetting collections from Federal sources.....	051	-156	-171	-171	-171	-171	-171
Offsetting collections from non-Federal sources.....	051	-170	-182	-182	-182	-182	-182
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Military Personnel -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Military personnel, Navy -- continued 051						
Total Military personnel, Navy (net).... BA	22,753	23,271	23,346	24,003	24,879	25,585
O	22,659	22,712	23,320	23,963	24,832	25,541

Medicare-Eligible retiree health fund contribution, Navy 051						
Appropriation, discretionary..... BA	2,029	2,098	2,169	2,291	2,435	2,588
		J-24	J-26	J-27	J-29	J-31
Outlays..... O	2,029	2,098	2,169	2,291	2,435	2,588
		J-24	J-26	J-27	J-29	J-31

Total Medicare-Eligible retiree health fund contribution, Navy..... BA	2,029	2,074	2,143	2,264	2,406	2,557
O	2,029	2,074	2,143	2,264	2,406	2,557

Military personnel, Marine Corps 051						
Appropriation, discretionary..... BA	9,346	9,335	9,705	10,050	10,330	10,649
collections, discretionary..... BA	31	32	32	32	32	32
Outlays..... O	9,465	9,083	9,738	10,064	10,341	10,653

Military personnel, Marine Corps (gross) BA	9,377	9,367	9,737	10,082	10,362	10,681
O	9,465	9,083	9,738	10,064	10,341	10,653

Offsetting collections from Federal sources..... 051	-24	-25	-25	-25	-25	-25
Offsetting collections from non-Federal sources..... 051	-7	-7	-7	-7	-7	-7

Total Military personnel, Marine Corps (net)..... BA	9,346	9,335	9,705	10,050	10,330	10,649
O	9,434	9,051	9,706	10,032	10,309	10,621

Medicare-Eligible retiree health fund contribution, Marine Corps 051						
Appropriation, discretionary..... BA	982	1,051	1,116	1,193	1,268	1,347
Outlays..... O	982	1,051	1,116	1,193	1,268	1,347

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medicare-Eligible retiree health fund contribution, Marine Corps -- continued 051							
Total Medicare-Eligible retiree health fund contribution, Marine Corps.....	BA	982	1,051	1,116	1,193	1,268	1,347
	O	982	1,051	1,116	1,193	1,268	1,347

Military personnel, Air Force 051							
Appropriation, discretionary.....	BA	23,565	23,155	22,752	23,202	23,433	23,867
collections, discretionary.....	BA	112	122	122	122	122	122
collections, mandatory.....	BA	201	197	197	197	197	197
Outlays.....	O	23,865	22,681	23,144	23,506	23,738	24,142

Military personnel, Air Force (gross)...	BA	23,878	23,474	23,071	23,521	23,752	24,186
	O	23,865	22,681	23,144	23,506	23,738	24,142

Offsetting collections from Federal sources.....	051	-313	-319	-319	-319	-319	-319

Total Military personnel, Air Force (net).....	BA	23,565	23,155	22,752	23,202	23,433	23,867
	O	23,552	22,362	22,825	23,187	23,419	23,823

Medicare-Eligible retiree health fund contribution, Air Force 051							
Appropriation, discretionary.....	BA	2,033	2,082	2,164	2,280	2,406	2,523
			J-24	J-26	J-27	J-29	J-31
Outlays.....	O	2,033	2,082	2,164	2,280	2,406	2,523
			J-24	J-26	J-27	J-29	J-31

Total Medicare-Eligible retiree health fund contribution, Air Force.....	BA	2,033	2,058	2,138	2,253	2,377	2,492
	O	2,033	2,058	2,138	2,253	2,377	2,492

Reserve personnel, Army 051							
Appropriation, discretionary.....	BA	3,289	3,406	3,614	3,741	3,781	3,813
collections, discretionary.....	BA	35	35	35	35	35	35
Outlays.....	O	3,345	3,250	3,664	3,775	3,808	3,841

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Reserve personnel, Army -- continued	051						
Reserve personnel, Army (gross).....	BA	3,324	3,441	3,649	3,776	3,816	3,848
	O	3,345	3,250	3,664	3,775	3,808	3,841

Offsetting collections from Federal sources.....	051	-35	-35	-35	-35	-35	-35

Total Reserve personnel, Army (net).....	BA	3,289	3,406	3,614	3,741	3,781	3,813
	O	3,310	3,215	3,629	3,740	3,773	3,806

Medicare-Eligible retiree health fund							
contribution, reserve personnel Army	051						
Appropriation, discretionary.....	BA	717	742	789	839	892	948
Outlays.....	O	717	742	789	839	892	948

Total Medicare-Eligible retiree health fund contribution, reserve personnel Army.....	BA	717	742	789	839	892	948
	O	717	742	789	839	892	948

Reserve personnel, Navy							
Appropriation, discretionary.....	BA	1,707	1,778	1,785	1,811	1,858	1,916
collections, discretionary.....	BA	15	15	15	15	15	15
Outlays.....	O	1,785	1,710	1,809	1,832	1,865	1,921

Reserve personnel, Navy (gross).....	BA	1,722	1,793	1,800	1,826	1,873	1,931
	O	1,785	1,710	1,809	1,832	1,865	1,921

Offsetting collections from Federal sources.....	051	-15	-15	-15	-15	-15	-15

Total Reserve personnel, Navy (net).....	BA	1,707	1,778	1,785	1,811	1,858	1,916
	O	1,770	1,695	1,794	1,817	1,850	1,906

Medicare-Eligible retiree health fund							
contribution, reserve personnel, Navy	051						
Appropriation, discretionary.....	BA	292	287	297	313	332	352
Outlays.....	O	292	287	297	313	332	352

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medicare-Eligible retiree health fund contribution, reserve personnel, Navy -- continued 051							
Total Medicare-Eligible retiree health fund contribution, reserve personnel, Navy.....	BA	292	287	297	313	332	352
	O	292	287	297	313	332	352

Reserve personnel, Marine Corps 051							
Appropriation, discretionary.....	BA	511	551	593	599	603	608
collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	520	542	592	604	606	611

Reserve personnel, Marine Corps (gross).	BA	515	555	597	603	607	612
	O	520	542	592	604	606	611

Offsetting collections from Federal sources.....	051	-4	-4	-4	-4	-4	-4

Total Reserve personnel, Marine Corps (net).....	BA	511	551	593	599	603	608
	O	516	538	588	600	602	607

Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps 051							
Appropriation, discretionary.....	BA	137	145	154	163	174	184
Outlays.....	O	137	145	154	163	174	184

Total Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps.....	BA	137	145	154	163	174	184
	O	137	145	154	163	174	184

Reserve personnel, Air Force 051							
Appropriation, discretionary.....	BA	1,286	1,358	1,371	1,363	1,409	1,445
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	1,326	1,362	1,393	1,382	1,412	1,445

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Reserve personnel, Air Force -- continued							
Reserve personnel, Air Force (gross)....	051 BA	1,292	1,364	1,377	1,369	1,415	1,451
	O	1,326	1,362	1,393	1,382	1,412	1,445

Offsetting collections from Federal sources.....	051	-6	-6	-6	-6	-6	-6

Total Reserve personnel, Air Force (net)	BA	1,286	1,358	1,371	1,363	1,409	1,445
	O	1,320	1,356	1,387	1,376	1,406	1,439

Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force							
Appropriation, discretionary.....	051 BA	254	268	278	283	299	316
Outlays.....	O	254	268	278	283	299	316

Total Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force.....	BA	254	268	278	283	299	316
	O	254	268	278	283	299	316

National Guard personnel, Army							
Appropriation, discretionary.....	051 BA	5,286	5,254	5,262	5,430	5,476	5,593
collections, discretionary.....	BA	45	47	47	47	47	47
Outlays.....	O	5,521	5,048	5,372	5,500	5,528	5,625

National Guard personnel, Army (gross)..	BA	5,331	5,301	5,309	5,477	5,523	5,640
	O	5,521	5,048	5,372	5,500	5,528	5,625

Offsetting collections from Federal sources.....	051	-44	-46	-46	-46	-46	-46
Offsetting collections from non-Federal sources.....	051	-1	-1	-1	-1	-1	-1

Total National Guard personnel, Army (net).....	BA	5,286	5,254	5,262	5,430	5,476	5,593
	O	5,476	5,001	5,325	5,453	5,481	5,578

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Personnel -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medicare-Eligible retiree health fund contribution, National Guard personnel, Army 051							
Appropriation, discretionary.....	BA	1,219	1,232	1,311	1,395	1,485	1,580
Outlays.....	O	1,219	1,232	1,311	1,395	1,485	1,580

Total Medicare-Eligible retiree health fund contribution, National Guard personnel,.....	BA	1,219	1,232	1,311	1,395	1,485	1,580
	O	1,219	1,232	1,311	1,395	1,485	1,580

National Guard personnel, Air Force 051							
Appropriation, discretionary.....	BA	2,314	2,400	2,327	2,274	2,295	2,313
collections, discretionary.....	BA	39	41	41	41	41	41
Outlays.....	O	2,430	2,437	2,391	2,328	2,337	2,350

National Guard personnel, Air Force (gross).....	BA	2,353	2,441	2,368	2,315	2,336	2,354
	O	2,430	2,437	2,391	2,328	2,337	2,350

Offsetting collections from Federal sources.....	051	-39	-39	-39	-39	-39	-39
Offsetting collections from non-Federal sources.....	051		-2	-2	-2	-2	-2

Total National Guard personnel, Air Force (net).....	BA	2,314	2,400	2,327	2,274	2,295	2,313
	O	2,391	2,396	2,350	2,287	2,296	2,309

Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force 051							
Appropriation, discretionary.....	BA	386	410	415	419	437	457
Outlays.....	O	386	410	415	419	437	457

Total Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force.....	BA	386	410	415	419	437	457
	O	386	410	415	419	437	457

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance							
Federal funds							
General and Special Funds:							
Operation and maintenance, Army	051						
Appropriation, discretionary.....	BA	45,132	24,902	26,144	27,491	29,150	28,809
collections, discretionary.....	BA	6,719	6,719	6,719	6,719	6,719	6,719
Outlays.....	O	57,580	38,196	34,090	34,344	35,343	35,367

Operation and maintenance, Army (gross).	BA	51,851	31,621	32,863	34,210	35,869	35,528
	O	57,580	38,196	34,090	34,344	35,343	35,367

Offsetting collections from Federal sources.....	051	-6,187	-6,187	-6,187	-6,187	-6,187	-6,187
Offsetting collections from non-Federal sources.....	051	-532	-532	-533	-533	-533	-533

Total Operation and maintenance, Army (net).....	BA	45,132	24,902	26,143	27,490	29,149	28,808
	O	50,861	31,477	27,370	27,624	28,623	28,647

Operation and maintenance, Navy	051						
Appropriation, discretionary.....	BA	31,755	31,331	31,216	31,665	32,959	33,340
collections, discretionary.....	BA	4,396	4,398	4,398	4,398	4,398	4,398
Outlays.....	O	37,248	35,697	35,537	35,806	36,855	37,401

Operation and maintenance, Navy (gross).	BA	36,151	35,729	35,614	36,063	37,357	37,738
	O	37,248	35,697	35,537	35,806	36,855	37,401

Offsetting collections from Federal sources.....	051	-4,070	-4,398	-4,398	-4,398	-4,398	-4,398
Offsetting collections from non-Federal sources.....	051	-326					

Total Operation and maintenance, Navy (net).....	BA	31,755	31,331	31,216	31,665	32,959	33,340
	O	32,852	31,299	31,139	31,408	32,457	33,003

Operation and maintenance, Marine Corps							
	051						
Appropriation, discretionary.....	BA	5,489	3,879	4,285	4,493	4,578	4,583
collections, discretionary.....	BA	349	350	350	350	350	350
Outlays.....	O	6,213	4,713	4,584	4,765	4,861	4,899

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and maintenance, Marine Corps -- continued 051							
Operation and maintenance, Marine Corps (gross).....	BA	5,838	4,229	4,635	4,843	4,928	4,933
	O	6,213	4,713	4,584	4,765	4,861	4,899

Offsetting collections from Federal sources.....	051	-349	-350	-350	-350	-350	-350

Total Operation and maintenance, Marine Corps (net).....	BA	5,489	3,879	4,285	4,493	4,578	4,583
	O	5,864	4,363	4,234	4,415	4,511	4,549

Operation and maintenance, Air Force 051							
Appropriation, discretionary.....	BA	32,614	31,342	33,227	34,145	35,283	35,852
collections, discretionary.....	BA	3,024	3,144	3,144	3,144	3,144	3,144
Outlays.....	O	36,995	34,473	35,843	36,812	37,843	38,545

Operation and maintenance, Air Force (gross).....	BA	35,638	34,486	36,371	37,289	38,427	38,996
	O	36,995	34,473	35,843	36,812	37,843	38,545

Offsetting collections from Federal sources.....	051	-2,907	-3,022	-3,022	-3,022	-3,022	-3,022
Offsetting collections from non-Federal sources.....	051	-117	-122	-122	-122	-122	-122

Total Operation and maintenance, Air Force (net).....	BA	32,614	31,342	33,227	34,145	35,283	35,852
	O	33,971	31,329	32,699	33,668	34,699	35,401

Operation and maintenance, Defense-wide 051							
Appropriation, discretionary.....	BA	19,125	20,076	22,728	24,297	25,246	25,801
collections, discretionary.....	BA	1,153	1,168	1,168	1,168	1,168	1,168
Outlays.....	O	22,160	21,018	23,073	24,814	25,959	26,579

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and maintenance, Defense-wide -- continued							
051							
Operation and maintenance, Defense-wide (gross).....	BA	20,278	21,244	23,896	25,465	26,414	26,969
	O	22,160	21,018	23,073	24,814	25,959	26,579

Offsetting collections from Federal sources.....	051	-1,079	-1,095	-1,095	-1,095	-1,095	-1,095
Offsetting collections from non-Federal sources.....	051	-74	-73	-73	-73	-73	-73

Total Operation and maintenance, Defense-wide (net).....	BA	19,125	20,076	22,728	24,297	25,246	25,801
	O	21,007	19,850	21,905	23,646	24,791	25,411

Office of the Inspector General 051							
Appropriation, discretionary.....	BA	208	216	186	190	194	199
Outlays.....	O	216	213	187	189	192	199

Total Office of the Inspector General...	BA	208	216	186	190	194	199
	O	216	213	187	189	192	199

Operation and maintenance, Army Reserve 051							
Appropriation, discretionary.....	BA	2,011	2,299	2,231	2,283	2,381	2,424
collections, discretionary.....	BA	72	72	72	72	72	72
Outlays.....	O	2,087	2,274	2,293	2,316	2,405	2,462

Operation and maintenance, Army Reserve (gross).....	BA	2,083	2,371	2,303	2,355	2,453	2,496
	O	2,087	2,274	2,293	2,316	2,405	2,462

Offsetting collections from Federal sources.....	051	-72	-72	-72	-72	-72	-72

Total Operation and maintenance, Army Reserve (net).....	BA	2,011	2,299	2,231	2,283	2,381	2,424
	O	2,015	2,202	2,221	2,244	2,333	2,390

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and maintenance, Navy Reserve							
	051						
Appropriation, discretionary.....	BA	1,644	1,289	1,243	1,249	1,237	1,262
collections, discretionary.....	BA	54	54	54	54	54	54
Outlays.....	O	1,656	1,425	1,312	1,305	1,298	1,310

Operation and maintenance, Navy Reserve (gross).....	BA	1,698	1,343	1,297	1,303	1,291	1,316
	O	1,656	1,425	1,312	1,305	1,298	1,310

Offsetting collections from Federal sources.....	051	-54	-54	-54	-54	-54	-54

Total Operation and maintenance, Navy Reserve (net).....	BA	1,644	1,289	1,243	1,249	1,237	1,262
	O	1,602	1,371	1,258	1,251	1,244	1,256

Operation and maintenance, Marine Corps Reserve							
	051						
Appropriation, discretionary.....	BA	242	212	218	236	239	240
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	243	224	223	234	241	244

Operation and maintenance, Marine Corps Reserve (gross).....	BA	248	218	224	242	245	246
	O	243	224	223	234	241	244

Offsetting collections from Federal sources.....	051	-6	-6	-6	-6	-6	-6

Total Operation and maintenance, Marine Corps Reserve (net).....	BA	242	212	218	236	239	240
	O	237	218	217	228	235	238

Operation and maintenance, Air Force Reserve							
	051						
Appropriation, discretionary.....	BA	2,476	2,724	2,807	2,882	2,918	2,914
collections, discretionary.....	BA	69	77	77	77	77	77
Outlays.....	O	2,490	2,737	2,857	2,941	2,989	2,985

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and maintenance, Air Force							
Reserve -- continued	051						
Operation and maintenance, Air Force							
Reserve (gross).....	BA	2,545	2,801	2,884	2,959	2,995	2,991
	O	2,490	2,737	2,857	2,941	2,989	2,985

Offsetting collections from Federal							
sources.....	051	-68	-77	-77	-77	-77	-77
Offsetting collections from non-Federal							
sources.....	051	-1					

Total Operation and maintenance, Air							
Force Reserve (net).....	BA	2,476	2,724	2,807	2,882	2,918	2,914
	O	2,421	2,660	2,780	2,864	2,912	2,908

Operation and maintenance, Army National							
Guard	051						
Appropriation, discretionary.....	BA	4,708	4,839	4,967	5,137	5,302	5,363
collections, discretionary.....	BA	175	175	175	175	175	175
Outlays.....	O	4,964	4,952	5,067	5,222	5,382	5,474

Operation and maintenance, Army National							
Guard (gross).....	BA	4,883	5,014	5,142	5,312	5,477	5,538
	O	4,964	4,952	5,067	5,222	5,382	5,474

Offsetting collections from Federal							
sources.....	051	-173	-173	-173	-173	-173	-173
Offsetting collections from non-Federal							
sources.....	051	-2	-2	-2	-2	-2	-2

Total Operation and maintenance, Army							
National Guard (net).....	BA	4,708	4,839	4,967	5,137	5,302	5,363
	O	4,789	4,777	4,892	5,047	5,207	5,299

Operation and maintenance, Air National							
Guard	051						
Appropriation, discretionary.....	BA	4,692	5,336	5,601	5,815	5,834	5,956
collections, discretionary.....	BA	283	284	284	284	284	284
Outlays.....	O	4,576	5,428	5,758	6,000	6,066	6,171

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation and maintenance, Air National Guard -- continued 051							
Operation and maintenance, Air National Guard (gross).....	BA	4,975	5,620	5,885	6,099	6,118	6,240
	O	4,576	5,428	5,758	6,000	6,066	6,171

Offsetting collections from Federal sources.....	051	-280	-284	-284	-284	-284	-284
Offsetting collections from non-Federal sources.....	051	-3					

Total Operation and maintenance, Air National Guard (net).....	BA	4,692	5,336	5,601	5,815	5,834	5,956
	O	4,293	5,144	5,474	5,716	5,782	5,887

Quality of life enhancements Outlays.....	051 O	10					

Total Quality of life enhancements.....	O	10					

Overseas contingency operations transfer account 051							
Appropriation, discretionary.....	BA		10	1,256	1,562	1,631	1,638
Outlays.....	O	9	7	938	1,414	1,567	1,610

Total Overseas contingency operations transfer account.....	BA		10	1,256	1,562	1,631	1,638
	O	9	7	938	1,414	1,567	1,610

OPLAN 34A-35 P.O.W. payments Outlays.....	051 O	1					

Total OPLAN 34A-35 P.O.W. payments.....	O	1					

United States Court of Appeals for the Armed Forces 051							
Appropriation, discretionary.....	BA	11	12	12	12	12	13
Outlays.....	O	11	11	13	12	12	12

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
United States Court of Appeals for the						
Armed Forces -- continued						051
Total United States Court of Appeals for the Armed Forces.....	BA	11	12	12	12	13
	O	11	11	13	12	12

Drug interdiction and counter-drug						
activities						051
Appropriation, discretionary.....	BA	936	927	907	930	975
Outlays.....	O	697	878	889	910	962

Total Drug interdiction and counter-drug activities.....	BA	936	927	907	930	975
	O	697	878	889	910	962

Foreign currency fluctuations						
Outlays.....	O	478	124	19	10	3

Total Foreign currency fluctuations.....	O	478	124	19	10	3

Defense health program						
Appropriation, discretionary.....	BA	20,328	21,025	20,420	21,175	22,520
			J-249	J-635	J-907	J-1,106
collections, discretionary.....	BA	984	1,025	1,025	1,025	1,025
collections, mandatory.....	BA	1,316	1,325	1,325	1,325	1,325
Outlays.....	O	23,407	23,749	23,041	23,502	24,652
			J-197	J-544	J-830	J-1,044

Defense health program (gross).....	BA	22,628	23,126	22,135	22,618	23,764
	O	23,407	23,552	22,497	22,672	23,608

Offsetting collections from Federal sources.....	051	-1,966	-1,739	-1,739	-1,739	-1,739
Offsetting collections from non-Federal sources.....	051	-334	-611	-611	-611	-611

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Defense health program -- continued	051						
Total Defense health program (net).....	BA	20,328	20,776	19,785	20,268	21,414	22,468
	O	21,107	21,202	20,147	20,322	21,258	22,089

The Department of Defense Environmental							
Restoration Accounts	051						
Appropriation, discretionary.....	BA	1,134	1,161	1,211	1,273	1,244	1,315
Outlays.....	O	254	766	1,038	1,148	1,217	1,259

Total The Department of Defense							
Environmental Restoration Accounts.....	BA	1,134	1,161	1,211	1,273	1,244	1,315
	O	254	766	1,038	1,148	1,217	1,259

Environmental restoration, formerly used							
Defense sites	051						
Appropriation, discretionary.....	BA	253	243	256	263	272	279
Outlays.....	O	56	167	221	242	257	269

Total Environmental restoration,							
formerly used Defense sites.....	BA	253	243	256	263	272	279
	O	56	167	221	242	257	269

Overseas humanitarian, disaster and civic							
aid	051						
Appropriation, discretionary.....	BA	61	63	65	67	68	70
Outlays.....	O	124	83	73	70	70	68

Total Overseas humanitarian, disaster							
and civic aid.....	BA	61	63	65	67	68	70
	O	124	83	73	70	70	68

Former Soviet Union threat reduction							
account	051						
Appropriation, discretionary.....	BA	411	372	356	365	374	383
Outlays.....	O	617	449	403	377	366	351

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Operation and Maintenance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Former Soviet Union threat reduction account -- continued 051							
Total Former Soviet Union threat reduction account.....	BA	411	372	356	365	374	383
	O	617	449	403	377	366	351

Iraq freedom fund 051							
Appropriation, discretionary.....	BA	4,559					
Outlays.....	O	3,396	907	137	46	27	23

Total Iraq freedom fund.....	BA	4,559					
	O	3,396	907	137	46	27	23

Afghanistan security forces fund 051							
Outlays.....	O	667	194	30	20	4	

Total Afghanistan security forces fund..	O	667	194	30	20	4	

Iraq security forces fund 051							
Outlays.....	O	3,980	1,071	165	110	1	

Total Iraq security forces fund.....	O	3,980	1,071	165	110	1	

Emergency response fund 051							
Outlays.....	O	249	88	77	15	3	

Total Emergency response fund.....	O	249	88	77	15	3	

Allied contributions and cooperation account 051							
Appropriation, mandatory.....	BA	600	600	600	600	600	600
Outlays.....	O	668	634	600	600	600	600

Total Allied contributions and cooperation account.....	BA	600	600	600	600	600	600
	O	668	634	600	600	600	600

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Operation and Maintenance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Miscellaneous special funds	051					
Appropriation, mandatory.....	BA	9	9	9	9	9
Outlays.....	O	23	16	15	13	11

Total Miscellaneous special funds.....	BA	9	9	9	9	9
	O	23	16	15	13	11

Disposal of Department of Defense real property	051					
Appropriation, discretionary.....	BA	-30	15	15	15	15
Outlays.....	O	37	2	10	13	14

Total Disposal of Department of Defense real property.....	BA	-30	15	15	15	15
	O	37	2	10	13	14

Lease of Department of Defense real property	051					
Appropriation, discretionary.....	BA	-18	12	12	12	12
Outlays.....	O	36	8	10	12	12

Total Lease of Department of Defense real property.....	BA	-18	12	12	12	12
	O	36	8	10	12	12

Overseas military facility investment recovery	051					
Appropriation, discretionary.....	BA	-4	1	1	1	1
Outlays.....	O	13	3	2	1	1

Total Overseas military facility investment recovery.....	BA	-4	1	1	1	1
	O	13	3	2	1	1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Defense--Military -- continued

Operation and Maintenance -- continued

Federal funds -- continued

Intragovernmental Funds:

Emergency response	051					
Outlays.....	O	2	1	.....	.....	.....
Total Emergency response.....	O	2	1	.....	.....	.....
Total Federal funds Operation and Maintenance.....	BA O	178,346 192,563	152,646 161,514	159,337 159,163	165,259 163,635	171,923 169,344
						174,520 172,468

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
International Reconstruction and Other Assistance						
Federal funds						
General and Special Funds:						
Operating expenses of the coalition provisional authority 151						
Outlays..... 0	26	9	4	1	.....	.....

Total Operating expenses of the coalition provisional authority..... 0	26	9	4	1
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement							
Federal funds							
General and Special Funds:							
Aircraft procurement, Army	051						
Appropriation, discretionary.....	BA	2,850	3,566	4,014	5,075	4,601	4,389
collections, discretionary.....	BA	24	26	26	26	26	26
Outlays.....	O	2,748	3,194	3,631	4,021	4,605	4,568

Aircraft procurement, Army (gross).....	BA	2,874	3,592	4,040	5,101	4,627	4,415
	O	2,748	3,194	3,631	4,021	4,605	4,568

Offsetting collections from Federal sources.....	051	-24	-26	-26	-26	-26	-26

Total Aircraft procurement, Army (net)..	BA	2,850	3,566	4,014	5,075	4,601	4,389
	O	2,724	3,168	3,605	3,995	4,579	4,542

Missile procurement, Army	051						
Appropriation, discretionary.....	BA	1,204	1,351	1,600	1,651	1,618	1,978
collections, discretionary.....	BA	42	200	200	200	200	200
Outlays.....	O	1,545	1,554	1,539	1,682	1,804	1,846

Missile procurement, Army (gross).....	BA	1,246	1,551	1,800	1,851	1,818	2,178
	O	1,545	1,554	1,539	1,682	1,804	1,846

Offsetting collections from Federal sources.....	051	-37	-195	-195	-195	-195	-195
Offsetting collections from non-Federal sources.....	051	-5	-5	-5	-5	-5	-5

Total Missile procurement, Army (net)...	BA	1,204	1,351	1,600	1,651	1,618	1,978
	O	1,503	1,354	1,339	1,482	1,604	1,646

Procurement of weapons and tracked combat vehicles, Army	051						
Appropriation, discretionary.....	BA	2,234	2,302	2,884	2,984	3,579	5,554
collections, discretionary.....	BA	66	68	68	68	68	68
Outlays.....	O	3,445	3,254	2,577	2,708	3,009	3,547

Procurement of weapons and tracked combat vehicles, Army (gross).....	BA	2,300	2,370	2,952	3,052	3,647	5,622
	O	3,445	3,254	2,577	2,708	3,009	3,547

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Procurement of weapons and tracked combat vehicles, Army -- continued	051						
Offsetting collections from Federal sources.....	051	-50	-52	-52	-52	-52	-52
Offsetting collections from non-Federal sources.....	051	-16	-16	-16	-16	-16	-16

Total Procurement of weapons and tracked combat vehicles, Army (net).....	BA O	2,234 3,379	2,302 3,186	2,884 2,509	2,984 2,640	3,579 2,941	5,554 3,479

Other procurement, Army	051						
Appropriation, discretionary.....	BA	7,382	7,719	9,610	9,751	9,761	9,309
collections, discretionary.....	BA	148	163	163	163	163	163
Outlays.....	O	9,352	9,291	8,912	9,443	9,746	9,731

Other procurement, Army (gross).....	BA O	7,530 9,352	7,882 9,291	9,773 8,912	9,914 9,443	9,924 9,746	9,472 9,731

Offsetting collections from Federal sources.....	051	-131	-138	-138	-138	-138	-138
Offsetting collections from non-Federal sources.....	051	-17	-25	-25	-25	-25	-25

Total Other procurement, Army (net).....	BA O	7,382 9,204	7,719 9,128	9,610 8,749	9,751 9,280	9,761 9,583	9,309 9,568

Aircraft procurement, Navy	051						
Appropriation, discretionary.....	BA	9,769	10,869	12,605	17,660	18,953	18,305
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	9,302	9,718	10,784	13,027	15,803	17,597

Aircraft procurement, Navy (gross).....	BA O	9,774 9,302	10,874 9,718	12,610 10,784	17,665 13,027	18,958 15,803	18,310 17,597

Offsetting collections from Federal sources.....	051	-5	-5	-5	-5	-5	-5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Aircraft procurement, Navy -- continued							
	051						
Total Aircraft procurement, Navy (net)..	BA	9,769	10,869	12,605	17,660	18,953	18,305
	O	9,297	9,713	10,779	13,022	15,798	17,592

Weapons procurement, Navy							
	051						
Appropriation, discretionary.....	BA	2,741	2,555	3,124	3,936	3,740	3,680
collections, discretionary.....	BA	10	10	10	10	10	10
Outlays.....	O	2,257	2,437	2,659	3,080	3,428	3,611

Weapons procurement, Navy (gross).....	BA	2,751	2,565	3,134	3,946	3,750	3,690
	O	2,257	2,437	2,659	3,080	3,428	3,611

Offsetting collections from Federal sources.....	051	-10	-10	-10	-10	-10	-10

Total Weapons procurement, Navy (net)...	BA	2,741	2,555	3,124	3,936	3,740	3,680
	O	2,247	2,427	2,649	3,070	3,418	3,601

Procurement of ammunition, Navy and Marine Corps							
	051						
Appropriation, discretionary.....	BA	882	790	847	1,025	1,034	1,081
collections, discretionary.....	BA	10	10	10	10	10	10
Outlays.....	O	1,058	920	850	866	965	1,024

Procurement of ammunition, Navy and Marine Corps (gross).....	BA	892	800	857	1,035	1,044	1,091
	O	1,058	920	850	866	965	1,024

Offsetting collections from Federal sources.....	051	-10	-10	-10	-10	-10	-10

Total Procurement of ammunition, Navy and Marine Corps (net).....	BA	882	790	847	1,025	1,034	1,081
	O	1,048	910	840	856	955	1,014

Shipbuilding and conversion, Navy							
	051						
Appropriation, discretionary.....	BA	10,553	10,579	14,684	13,282	14,693	16,433
Outlays.....	O	10,430	10,823	10,246	10,101	11,901	14,306

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Shipbuilding and conversion, Navy -- continued							
Total Shipbuilding and conversion, Navy.	051 BA	10,553	10,579	14,684	13,282	14,693	16,433
	O	10,430	10,823	10,246	10,101	11,901	14,306

Other procurement, Navy							
Appropriation, discretionary.....	BA	5,443	4,968	6,033	6,499	7,230	7,574
collections, discretionary.....	BA	230	230	230	230	230	230
Outlays.....	O	5,414	5,342	5,639	6,132	6,718	7,256

Other procurement, Navy (gross).....	BA	5,673	5,198	6,263	6,729	7,460	7,804
	O	5,414	5,342	5,639	6,132	6,718	7,256

Offsetting collections from Federal sources.....	051	-230	-230	-230	-230	-230	-230

Total Other procurement, Navy (net).....	BA	5,443	4,968	6,033	6,499	7,230	7,574
	O	5,184	5,112	5,409	5,902	6,488	7,026

Procurement, Marine Corps							
Appropriation, discretionary.....	BA	3,032	1,274	1,336	1,907	1,894	2,206
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	2,967	3,639	1,851	1,624	1,838	1,956

Procurement, Marine Corps (gross).....	BA	3,037	1,279	1,341	1,912	1,899	2,211
	O	2,967	3,639	1,851	1,624	1,838	1,956

Offsetting collections from Federal sources.....	051	-5	-5	-5	-5	-5	-5

Total Procurement, Marine Corps (net)...	BA	3,032	1,274	1,336	1,907	1,894	2,206
	O	2,962	3,634	1,846	1,619	1,833	1,951

Aircraft procurement, Air Force							
Appropriation, discretionary.....	BA	12,682	11,480	14,073	15,247	15,318	17,685
collections, discretionary.....	BA	135	140	140	140	140	140
Outlays.....	O	13,072	12,789	12,447	13,900	14,713	15,820

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Aircraft procurement, Air Force -- continued							
Aircraft procurement, Air Force (gross)	051 BA	12,817	11,620	14,213	15,387	15,458	17,825
	O	13,072	12,789	12,447	13,900	14,713	15,820

Offsetting collections from Federal sources	051	-135	-140	-140	-140	-140	-140

Total Aircraft procurement, Air Force (net)	051 BA	12,682	11,480	14,073	15,247	15,318	17,685
	O	12,937	12,649	12,307	13,760	14,573	15,680

Missile procurement, Air Force							
Appropriation, discretionary	051 BA	5,026	4,204	4,752	5,091	4,320	4,354
collections, discretionary	BA	75	75	75	75	75	75
Outlays	O	4,803	4,400	4,627	4,865	4,667	4,526

Missile procurement, Air Force (gross)	051 BA	5,101	4,279	4,827	5,166	4,395	4,429
	O	4,803	4,400	4,627	4,865	4,667	4,526

Offsetting collections from Federal sources	051	-75	-75	-75	-75	-75	-75

Total Missile procurement, Air Force (net)	051 BA	5,026	4,204	4,752	5,091	4,320	4,354
	O	4,728	4,325	4,552	4,790	4,592	4,451

Procurement of ammunition, Air Force							
Appropriation, discretionary	051 BA	1,003	1,073	1,005	1,095	1,075	1,079
collections, discretionary	BA	13	13	13	13	13	13
Outlays	O	1,285	1,150	1,078	1,049	1,069	1,086

Procurement of ammunition, Air Force (gross)	051 BA	1,016	1,086	1,018	1,108	1,088	1,092
	O	1,285	1,150	1,078	1,049	1,069	1,086

Offsetting collections from non-Federal sources	051	-13	-13	-13	-13	-13	-13

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Procurement of ammunition, Air Force -- continued	051						
Total Procurement of ammunition, Air Force (net).....	BA	1,003	1,073	1,005	1,095	1,075	1,079
	O	1,272	1,137	1,065	1,036	1,056	1,073

Other procurement, Air Force	051						
Appropriation, discretionary.....	BA	14,023	15,408	16,086	16,585	17,010	17,535
collections, discretionary.....	BA	300	300	300	300	300	300
Outlays.....	O	14,700	15,554	16,293	16,598	17,080	17,570

Other procurement, Air Force (gross)....	BA	14,323	15,708	16,386	16,885	17,310	17,835
	O	14,700	15,554	16,293	16,598	17,080	17,570

Offsetting collections from Federal sources.....	051	-109	-109	-109	-109	-109	-109
Offsetting collections from non-Federal sources.....	051	-191	-191	-191	-191	-191	-191

Total Other procurement, Air Force (net)	BA	14,023	15,408	16,086	16,585	17,010	17,535
	O	14,400	15,254	15,993	16,298	16,780	17,270

Procurement, Defense-wide	051						
Appropriation, discretionary.....	BA	2,739	2,861	3,377	3,000	2,943	2,774
collections, discretionary.....	BA	109	120	120	120	120	120
Outlays.....	O	3,697	3,201	3,167	3,239	3,161	3,068

Procurement, Defense-wide (gross).....	BA	2,848	2,981	3,497	3,120	3,063	2,894
	O	3,697	3,201	3,167	3,239	3,161	3,068

Offsetting collections from Federal sources.....	051	-94	-105	-105	-105	-105	-105
Offsetting collections from non-Federal sources.....	051	-15	-15	-15	-15	-15	-15

Total Procurement, Defense-wide (net)...	BA	2,739	2,861	3,377	3,000	2,943	2,774
	O	3,588	3,081	3,047	3,119	3,041	2,948

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Procurement -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National guard and reserve equipment	051						
Appropriation, discretionary.....	BA	1,194					
Outlays.....	O	460	618	344	200	90	15

Total National guard and reserve equipment.....	BA O	1,194 460	618	344	200	90	15

Defense production act purchases	051						
Appropriation, discretionary.....	BA	57	18	13	13	13	6
Outlays.....	O	59	52	26	15	14	10

Total Defense production act purchases..	BA O	57 59	18 52	13 26	13 15	13 14	6 10

Chemical agents and munitions destruction, army	051						
Appropriation, discretionary.....	BA	1,387	1,277	1,424	1,404	1,445	1,475
collections, discretionary.....	BA	30	30	30	30	30	30
Outlays.....	O	1,563	1,314	1,376	1,419	1,454	1,481

Chemical agents and munitions destruction, army (gross).....	BA O	1,417 1,563	1,307 1,314	1,454 1,376	1,434 1,419	1,475 1,454	1,505 1,481

Offsetting collections from Federal sources.....	051	-30	-30	-30	-30	-30	-30

Total Chemical agents and munitions destruction, army (net).....	BA O	1,387 1,533	1,277 1,284	1,424 1,346	1,404 1,389	1,445 1,424	1,475 1,451

Credit Accounts:							
Procurement of ammunition, Army	051						
Appropriation, discretionary.....	BA	1,984	1,903	2,307	2,417	2,480	2,305
collections, discretionary.....	BA	1,054	1,096	1,096	1,096	1,096	1,096
Outlays.....	O	2,853	2,975	3,022	3,233	3,411	3,480

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Procurement -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Procurement of ammunition, Army -- continued						
Procurement of ammunition, Army (gross). BA	3,038	2,999	3,403	3,513	3,576	3,401
O	2,853	2,975	3,022	3,233	3,411	3,480

Offsetting collections from Federal sources..... 051	-1,048	-1,090	-1,090	-1,090	-1,090	-1,090
Offsetting collections from non-Federal sources..... 051	-6	-6	-6	-6	-6	-6

Total Procurement of ammunition, Army (net)..... BA	1,984	1,903	2,307	2,417	2,480	2,305
O	1,799	1,879	1,926	2,137	2,315	2,384

Total Federal funds Procurement..... BA	86,185	84,197	99,774	108,622	111,707	117,722
O	88,754	89,734	88,577	94,711	102,985	110,007
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Research, Development, Test, and Evaluation							
Federal funds							
General and Special Funds:							
Research, development, test, and evaluation, Army	051						
Appropriation, discretionary.....	BA	11,016	10,855	10,454	10,018	9,243	8,113
collections, discretionary.....	BA	1,993	2,093	2,093	2,093	2,093	2,093
Outlays.....	O	13,059	12,904	12,597	12,375	11,774	10,850

Research, development, test, and evaluation, Army (gross).....	BA	13,009	12,948	12,547	12,111	11,336	10,206
	O	13,059	12,904	12,597	12,375	11,774	10,850

Offsetting collections from Federal sources.....	051	-1,993	-2,093	-2,093	-2,093	-2,093	-2,093

Total Research, development, test, and evaluation, Army (net).....	BA	11,016	10,855	10,454	10,018	9,243	8,113
	O	11,066	10,811	10,504	10,282	9,681	8,757

Research, development, test, and evaluation, Navy	051						
Appropriation, discretionary.....	BA	18,700	16,912	16,104	15,146	14,354	12,714
collections, discretionary.....	BA	250	250	250	250	250	250
Outlays.....	O	17,953	17,679	16,702	15,813	14,959	13,690

Research, development, test, and evaluation, Navy (gross).....	BA	18,950	17,162	16,354	15,396	14,604	12,964
	O	17,953	17,679	16,702	15,813	14,959	13,690

Offsetting collections from Federal sources.....	051	-250	-250	-250	-250	-250	-250

Total Research, development, test, and evaluation, Navy (net).....	BA	18,700	16,912	16,104	15,146	14,354	12,714
	O	17,703	17,429	16,452	15,563	14,709	13,440

Research, development, test, and evaluation, Air Force	051						
Appropriation, discretionary.....	BA	21,609	24,397	26,120	26,583	26,920	26,966
collections, discretionary.....	BA	4,447	4,573	4,573	4,573	4,573	4,683
Outlays.....	O	25,950	27,963	29,675	30,689	31,159	31,459

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Research, Development, Test, and Evaluation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Research, development, test, and evaluation, Air Force -- continued	051						
Research, development, test, and evaluation, Air Force (gross).....	BA	26,056	28,970	30,693	31,156	31,493	31,649
	O	25,950	27,963	29,675	30,689	31,159	31,459

Offsetting collections from Federal sources.....	051	-4,398	-4,573	-4,573	-4,573	-4,573	-4,683
Offsetting collections from non-Federal sources.....	051	-49					

Total Research, development, test, and evaluation, Air Force (net).....	BA	21,609	24,397	26,120	26,583	26,920	26,966
	O	21,503	23,390	25,102	26,116	26,586	26,776

Research, development, test, and evaluation, Defense-wide	051						
Appropriation, discretionary.....	BA	19,555	20,810	21,523	23,186	22,516	22,631
Appropriation, mandatory.....	BA		288				
collections, discretionary.....	BA	1,170	1,289	1,289	1,289	1,289	1,289
Outlays.....	O	21,413	21,585	22,284	23,487	23,886	23,790

Research, development, test, and evaluation, Defense-wide (gross).....	BA	20,725	22,387	22,812	24,475	23,805	23,920
	O	21,413	21,585	22,284	23,487	23,886	23,790

Offsetting collections from Federal sources.....	051	-1,044	-1,163	-1,163	-1,163	-1,163	-1,163
Offsetting collections from non-Federal sources.....	051	-126	-126	-126	-126	-126	-126

Total Research, development, test, and evaluation, Defense-wide (net).....	BA	19,555	21,098	21,523	23,186	22,516	22,631
	O	20,243	20,296	20,995	22,198	22,597	22,501

Developmental test and evaluation	051						
Outlays.....	O	2					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Research, Development, Test, and Evaluation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Developmental test and evaluation -- continued							
	051						
Total Developmental test and evaluation.	O	2					

Operational test and evaluation	051						
Appropriation, discretionary.....	BA	166	182	186	194	199	203
Outlays.....	O	249	186	186	190	195	199

Total Operational test and evaluation...	BA	166	182	186	194	199	203
	O	249	186	186	190	195	199

Total Federal funds Research, Development, Test, and Evaluation.....	BA	71,046	73,444	74,387	75,127	73,232	70,627
	O	70,766	72,112	73,239	74,349	73,768	71,673
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Construction							
Federal funds							
General and Special Funds:							
Military construction, Army	051						
Appropriation, discretionary.....	BA	1,738	2,060	2,411	3,590	3,572	3,883
collections, discretionary.....	BA	2,240	2,120	2,120	2,120	2,120	2,120
Outlays.....	O	4,404	4,120	4,357	4,430	4,962	5,449

Military construction, Army (gross).....	BA	3,978	4,180	4,531	5,710	5,692	6,003
	O	4,404	4,120	4,357	4,430	4,962	5,449

Offsetting collections from Federal sources.....	051	-2,240	-2,120	-2,120	-2,120	-2,120	-2,120

Total Military construction, Army (net).	BA	1,738	2,060	2,411	3,590	3,572	3,883
	O	2,164	2,000	2,237	2,310	2,842	3,329

Military construction, Navy and Marine Corps	051						
Appropriation, discretionary.....	BA	1,387	1,162	1,281	1,848	1,735	1,471
collections, discretionary.....	BA	500	500	500	500	500	500
Outlays.....	O	1,911	1,828	1,783	1,841	2,104	2,184

Military construction, Navy and Marine Corps (gross).....	BA	1,887	1,662	1,781	2,348	2,235	1,971
	O	1,911	1,828	1,783	1,841	2,104	2,184

Offsetting collections from Federal sources.....	051	-500	-500	-500	-500	-500	-500

Total Military construction, Navy and Marine Corps (net).....	BA	1,387	1,162	1,281	1,848	1,735	1,471
	O	1,411	1,328	1,283	1,341	1,604	1,684

Military construction, Air Force	051						
Appropriation, discretionary.....	BA	1,253	1,156	1,421	2,427	1,949	1,283
Outlays.....	O	910	1,200	1,264	1,487	1,942	1,971

Total Military construction, Air Force..	BA	1,253	1,156	1,421	2,427	1,949	1,283
	O	910	1,200	1,264	1,487	1,942	1,971

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Construction -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Military construction, Defense-wide	051						
Appropriation, discretionary.....	BA	1,024	1,208	1,634	1,231	1,376	1,275
Outlays.....	O	918	903	1,137	1,360	1,334	1,356

Total Military construction, Defense-wide.....	BA O	1,024 918	1,208 903	1,634 1,137	1,231 1,360	1,376 1,334	1,275 1,356

North Atlantic Treaty Organization security investment program	051						
Appropriation, discretionary.....	BA	175	221	231	244	249	255
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	292	204	197	226	245	254

North Atlantic Treaty Organization security investment program (gross)....	BA O	181 292	227 204	237 197	250 226	255 245	261 254

Offsetting collections from non-Federal sources.....	051	-6	-6	-6	-6	-6	-6

Total North Atlantic Treaty Organization security investment program (net).....	BA O	175 286	221 198	231 191	244 220	249 239	255 248

Military construction, Army National Guard	051						
Appropriation, discretionary.....	BA	892	473	645	785	752	832
Outlays.....	O	402	555	561	611	681	728

Total Military construction, Army National Guard.....	BA O	892 402	473 555	645 561	785 611	752 681	832 728

Military construction, Air National Guard	051						
Appropriation, discretionary.....	BA	334	126	173	212	164	103
Outlays.....	O	211	301	198	164	192	178

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Construction -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Military construction, Air National Guard -- continued	051						
Total Military construction, Air National Guard.....	BA	334	126	173	212	164	103
	O	211	301	198	164	192	178

Military construction, Army Reserve	051						
Appropriation, discretionary.....	BA	151	166	213	330	349	301
Outlays.....	O	93	131	149	192	261	310

Total Military construction, Army Reserve.....	BA	151	166	213	330	349	301
	O	93	131	149	192	261	310

Military construction, Naval Reserve	051						
Appropriation, discretionary.....	BA	150	48	59	55	57	58
Outlays.....	O	35	90	84	63	57	56

Total Military construction, Naval Reserve.....	BA	150	48	59	55	57	58
	O	35	90	84	63	57	56

Military construction, Air Force Reserve	051						
Appropriation, discretionary.....	BA	91	45	36	62	65	38
Outlays.....	O	84	91	58	48	55	59

Total Military construction, Air Force Reserve.....	BA	91	45	36	62	65	38
	O	84	91	58	48	55	59

Chemical demilitarization construction, defense-wide	051						
Appropriation, discretionary.....	BA		131	152	152	152	
Outlays.....	O	33	29	56	103	128	116

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Military Construction -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Chemical demilitarization construction, defense-wide -- continued 051						
Total Chemical demilitarization construction, defense-wide.....	BA	131	152	152	152	116
	O	33	29	103	128	116

Base realignment and closure account 051						
Appropriation, discretionary.....	BA	252	191	219	215	224
collections, discretionary.....	BA	133				
Outlays.....	O	759	565	415	394	290

Base realignment and closure account (gross).....						
	BA	385	191	219	215	224
	O	759	565	415	394	290

Offsetting collections from Federal sources..... 051						
		-133				

Total Base realignment and closure account (net).....						
	BA	252	191	219	215	224
	O	626	565	415	394	290

Base realignment and closure account 2005 051						
Appropriation, discretionary.....	BA	1,489	5,626	5,697	2,996	1,564
Outlays.....	O	149	935	2,498	3,917	2,697

Total Base realignment and closure account 2005.....						
	BA	1,489	5,626	5,697	2,996	1,564
	O	149	935	2,498	3,917	2,697

BRAC savings 051						
Appropriation, discretionary.....	BA			-1,300	-1,555	-248
Outlays.....	O			-499	-1,000	-827

Total BRAC savings.....						
	BA			-1,300	-1,555	-248
	O			-499	-1,000	-827

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Military Construction -- continued							
Total Federal funds Military							
Construction.....	BA	8,936	12,613	12,872	12,592	11,956	10,644
	O	7,322	8,326	9,632	11,210	12,663	12,562
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Family Housing						
Federal funds						
General and Special Funds:						
Family housing construction, Army 051						
Appropriation, discretionary..... BA	528	595	507	554	563	545
Outlays..... O	338	458	531	543	547	551
Total Family housing construction, Army. BA	528	595	507	554	563	545
O	338	458	531	543	547	551

Family housing operation and maintenance, Army 051						
Appropriation, discretionary..... BA	796	677	682	607	631	637
collections, discretionary..... BA	22	22	22	22	22	22
Outlays..... O	815	727	714	650	650	654
Family housing operation and maintenance, Army (gross)..... BA	818	699	704	629	653	659
O	815	727	714	650	650	654

Offsetting collections from Federal sources..... 051	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources..... 051	-18	-18	-18	-18	-18	-18
Total Family housing operation and maintenance, Army (net)..... BA	796	677	682	607	631	637
O	793	705	692	628	628	632

Family housing construction, Navy and Marine Corps 051						
Appropriation, discretionary..... BA	303	305	242	223	73	62
Outlays..... O	201	178	225	250	239	186
Total Family housing construction, Navy and Marine Corps..... BA	303	305	242	223	73	62
O	201	178	225	250	239	186

Family housing operation and maintenance, Navy and Marine Corps 051						
Appropriation, discretionary..... BA	632	509	480	496	494	502
collections, discretionary..... BA	21	21	21	21	21	21

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Family housing operation and maintenance, Navy and Marine Corps -- continued 051						
Outlays..... O	715	556	519	520	514	518

Family housing operation and maintenance, Navy and Marine Corps (gross)..... BA	653	530	501	517	515	523
O	715	556	519	520	514	518

Offsetting collections from Federal sources..... 051	-21	-21	-21	-21	-21	-21

Total Family housing operation and maintenance, Navy and Marine Corps (net)..... BA	632	509	480	496	494	502
O	694	535	498	499	493	497

Family housing construction, Air Force 051						
Appropriation, discretionary..... BA	1,325	1,183	466	389	168	122
Outlays..... O	644	1,062	1,037	846	614	417

Total Family housing construction, Air Force..... BA	1,325	1,183	466	389	168	122
O	644	1,062	1,037	846	614	417

Family housing operation and maintenance, Air Force 051						
Appropriation, discretionary..... BA	806	755	753	786	978	1,044
collections, discretionary..... BA	12	12	12	12	12	12
Outlays..... O	915	786	769	787	923	1,014

Family housing operation and maintenance, Air Force (gross)..... BA	818	767	765	798	990	1,056
O	915	786	769	787	923	1,014

Offsetting collections from non-Federal sources..... 051	-12	-12	-12	-12	-12	-12

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Family housing operation and maintenance, Air Force -- continued 051						
Total Family housing operation and maintenance, Air Force (net)..... BA	806	755	753	786	978	1,044
O	903	774	757	775	911	1,002

Family housing construction, Defense-Wide 051						
Appropriation, discretionary..... BA		9		2		
Outlays..... O		4	2	2	1	1

Total Family housing construction, Defense-Wide..... BA		9		2		
O		4	2	2	1	1

Family housing operation and maintenance, Defense-Wide 051						
Appropriation, discretionary..... BA	46	49	50	49	50	51
collections, discretionary..... BA	4	4	4	4	4	4
Outlays..... O	52	59	53	52	53	55

Family housing operation and maintenance, Defense-Wide (gross)..... BA	50	53	54	53	54	55
O	52	59	53	52	53	55

Offsetting collections from Federal sources..... 051	-4	-4	-4	-4	-4	-4

Total Family housing operation and maintenance, Defense-Wide (net)..... BA	46	49	50	49	50	51
O	48	55	49	48	49	51

Public Enterprise Funds:						
Homeowners assistance fund 051						
Outlays..... O	7	4	1			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Family Housing -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Homeowners assistance fund -- continued						
051						
Total Homeowners assistance fund..... O	7	4	1			

Credit Accounts:						
Department of Defense family housing improvement fund						
051						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	196	93	153	218	3	3

Total Department of Defense family housing improvement fund..... BA	3	3	3	3	3	3
O	196	93	153	218	3	3

Total Federal funds Family Housing..... BA	4,439	4,085	3,183	3,109	2,960	2,966
O	3,824	3,868	3,945	3,809	3,485	3,340
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds						
Federal funds						
Public Enterprise Funds:						
National defense stockpile transaction fund 051						
collections, mandatory..... BA	210	182	121	121	121	121
		B1	B50	B72	B80	B96
Outlays..... O	190	121	121	121	121	121
		B1	B50	B72	B80	B96

National defense stockpile transaction fund (gross)..... BA	210	183	171	193	201	217
	O	190	122	171	193	201

Offsetting collections from non-Federal sources..... 051	-210	-182	-121	-121	-121	-121
		B-1	B-50	B-72	B-80	B-96

Total National defense stockpile transaction fund (net)..... BA						
	O	-20	-61			

Intragovernmental Funds:						
Pentagon reservation maintenance revolving fund 051						
Appropriation, discretionary..... BA		18				
collections, mandatory..... BA	635	766	766	766	766	766
Outlays..... O	735	780	766	766	766	766

Pentagon reservation maintenance revolving fund (gross)..... BA	635	784	766	766	766	766
	O	735	780	766	766	766

Change in uncollected customer payments from Federal sources..... 051 BA		-3				
Offsetting collections from Federal sources..... 051	-634	-762	-766	-766	-766	-766
Offsetting collections from non-Federal sources..... 051	-1	-1				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Pentagon reservation maintenance revolving fund -- continued 051						
Total Pentagon reservation maintenance revolving fund (net).....	BA	18	.....	.....	.....	.....
	O	100	17	.....	.....	.....

National defense sealift fund 051						
Appropriation, discretionary.....	BA	1,078	1,072	1,106	2,284	2,071
collections, discretionary.....	BA	954	954	954	954	954
Outlays.....	O	3,104	2,044	2,073	2,703	2,856
						4,010

National defense sealift fund (gross)...	BA	2,032	2,026	2,060	3,238	3,025
	O	3,104	2,044	2,073	2,703	2,856
						5,241

Offsetting collections from Federal sources.....	051	-954	-954	-954	-954	-954

Total National defense sealift fund (net).....	BA	1,078	1,072	1,106	2,284	2,071
	O	2,150	1,090	1,119	1,749	1,902
						3,056

Working capital fund, Army 051						
Appropriation, discretionary.....	BA	107	16	.....	.....	.....
collections, discretionary.....	BA	17,292	15,234	13,965	13,965	13,965
Outlays.....	O	15,648	14,115	13,968	13,965	13,965
						13,965

Working capital fund, Army (gross).....	BA	17,399	15,250	13,965	13,965	13,965
	O	15,648	14,115	13,968	13,965	13,965
						13,965

Change in uncollected customer payments from Federal sources.....	051 BA	-1,526	-1,270	.....	.....	.....
Offsetting collections from Federal sources.....	051	-15,366	-13,594	-13,594	-13,594	-13,594
Offsetting collections from non-Federal sources.....	051	-400	-370	-371	-371	-371

Total Working capital fund, Army (net)..	BA	107	16	.....	.....	.....
	O	-118	151	3	.....	.....
					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working capital fund, Navy 051						
Appropriation, discretionary..... BA	83	84	74	63	64	66
collections, discretionary..... BA	26,776	25,354	24,849	24,849	24,849	24,849
Outlays..... O	24,699	25,032	24,862	24,849	24,849	24,849

Working capital fund, Navy (gross)..... BA	26,859	25,438	24,923	24,912	24,913	24,915
O	24,699	25,032	24,862	24,849	24,849	24,849

Change in uncollected customer payments						
from Federal sources..... 051 BA	-2,157	-505				
Offsetting collections from Federal						
sources..... 051	-24,343	-24,572	-24,572	-24,572	-24,572	-24,572
Offsetting collections from non-Federal						
sources..... 051	-276	-277	-277	-277	-277	-277

Total Working capital fund, Navy (net).. BA	83	84	74	63	64	66
O	80	183	13			

Working capital fund, Air Force 051						
Appropriation, discretionary..... BA	45	44	45	46	47	48
collections, discretionary..... BA	26,628	25,260	25,759	25,759	25,759	25,759
Outlays..... O	28,922	25,990	25,766	25,759	25,759	25,759

Working capital fund, Air Force (gross). BA	26,673	25,304	25,804	25,805	25,806	25,807
O	28,922	25,990	25,766	25,759	25,759	25,759

Change in uncollected customer payments						
from Federal sources..... 051 BA	2,334	499				
Offsetting collections from Federal						
sources..... 051	-28,908	-25,705	-25,705	-25,705	-25,705	-25,705
Offsetting collections from non-Federal						
sources..... 051	-54	-54	-54	-54	-54	-54

Total Working capital fund, Air Force						
(net)..... BA	45	44	45	46	47	48
O	-40	231	7			

Working capital fund, Defense wide 051						
Appropriation, discretionary..... BA	2,285	18	20	27	26	27
collections, discretionary..... BA	43,896	39,879	39,022	39,022	39,022	39,022

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Revolving and Management Funds -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working capital fund, Defense wide -- continued						
Outlays..... 051 O	41,656	39,942	39,025	39,022	39,022	39,022

Working capital fund, Defense wide (gross)..... BA O	46,181 41,656	39,897 39,942	39,042 39,025	39,049 39,022	39,048 39,022	39,049 39,022

Change in uncollected customer payments from Federal sources..... 051 BA	-1,306	-857				
Offsetting collections from Federal sources..... 051	-41,442	-36,997	-36,997	-36,997	-36,997	-36,997
Offsetting collections from non-Federal sources..... 051	-1,148	-2,025	-2,025	-2,025	-2,025	-2,025

Total Working capital fund, Defense wide (net)..... BA O	2,285 -934	18 920	20 3	27	26	27

Working capital fund, Defense Commissary Agency 051						
Appropriation, discretionary..... BA	1,146	1,184	3	3	3	3
collections, discretionary..... BA	5,317	5,310	5,308	5,308	5,308	5,308
Outlays..... O	6,456	6,499	5,489	5,311	5,311	5,311

Working capital fund, Defense Commissary Agency (gross)..... BA O	6,463 6,456	6,494 6,499	5,311 5,489	5,311 5,311	5,311 5,311	5,311 5,311

Change in uncollected customer payments from Federal sources..... 051 BA	-21	-2				
Offsetting collections from Federal sources..... 051		-14	-14	-14	-14	-14
Offsetting collections from non-Federal sources..... 051	-5,296	-5,294	-5,294	-5,294	-5,294	-5,294

Total Working capital fund, Defense Commissary Agency (net)..... BA O	1,146 1,160	1,184 1,191	3 181	3 3	3 3	3 3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Revolving and Management Funds -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Buildings maintenance fund	051						
collections, mandatory.....	BA	54	58	58	58	58	58
Outlays.....	O	54	58	58	58	58	58

Buildings maintenance fund (gross).....	BA	54	58	58	58	58	58
	O	54	58	58	58	58	58

Offsetting collections from Federal sources.....	051	-54	-58	-58	-58	-58	-58

Total Buildings maintenance fund (net)..	BA O						

Army conventional ammunition working capital fund	051						
Outlays.....	O	11	3				

Total Army conventional ammunition working capital fund.....	O	11	3				

Total Federal funds Revolving and Management Funds.....	BA O	4,744 2,389	2,436 3,725	1,248 1,326	2,423 1,752	2,211 1,905	4,431 3,059
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Allowances						
Federal funds						
General and Special Funds:						
General transfer authority outlay allowance Outlays.....	051 O	1,400	1,100	500	200	100

Total General transfer authority outlay allowance.....	O	1,400	1,100	500	200	100

Anticipated funding for the Global War on Terror						
(Department of Defense-Military) (Appropriation, discretionary).....	051 BA	170,000	150,000			
(Outlays).....	O	130,058	155,882	23,275	16,702	12,035 11,052

Total (Department of Defense-Military).. O	BA O	70,000 30,058	50,000 55,882	23,275	6,702	2,035 1,052

Total Anticipated funding for the Global War on Terror.....	BA O	70,000 30,058	50,000 55,882	23,275	6,702	2,035 1,052

Total Federal funds Allowances.....	BA O	70,000 31,458	50,000 56,982	23,775	6,902	2,135 1,052
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Trust Funds							
Federal funds							
General and Special Funds:							
General fund payment, surcharge							
collections, sales of commissary							
stores, Defense	051						
Appropriation, discretionary.....	BA	38					
Outlays.....	O	38					

Total General fund payment, surcharge							
collections, sales of commissary							
stores, Defense.....	BA	38					
	O	38					

Trust funds							
Voluntary separation incentive fund 051							
Appropriation, mandatory.....	BA	154	154	150	148	145	140
Outlays.....	O	154	154	150	148	145	140

Total Voluntary separation incentive							
fund.....	BA	154	154	150	148	145	140
	O	154	154	150	148	145	140

Host nation support fund for relocation							
051							
Appropriation, mandatory.....	BA	8	8	8	8	8	8
Outlays.....	O	8	8	8	8	8	8

Total Host nation support fund for							
relocation.....	BA	8	8	8	8	8	8
	O	8	8	8	8	8	8

Other DOD trust funds 051							
Appropriation, mandatory.....	BA	44	44	44	44	44	44
Outlays.....	O	44	44	44	44	44	44

Total Other DOD trust funds.....	BA	44	44	44	44	44	44
	O	44	44	44	44	44	44

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued						
Trust Funds -- continued						
Trust funds -- continued						
Foreign national employees separation pay						
	051					
Appropriation, mandatory.....	BA	40	41	42	43	44
Outlays.....	O	40	41	42	43	44

Total Foreign national employees separation pay.....	BA	40	41	42	43	44
	O	40	41	42	43	44

Other DOD trust revolving funds						
	051					
collections, mandatory.....	BA	10	10	10	10	10
Outlays.....	O	10	10	10	10	10

Other DOD trust revolving funds (gross).	BA	10	10	10	10	10
	O	10	10	10	10	10

Offsetting collections from non-Federal sources.....	051	-10	-10	-10	-10	-10

Total Other DOD trust revolving funds (net).....	BA					
	O					

Surcharge collections, sales of commissary stores, Defense						
	051					
collections, mandatory.....	BA	306	270	270	270	270
Outlays.....	O	307	276	270	270	270

Surcharge collections, sales of commissary stores, Defense (gross).....	BA	306	270	270	270	270
	O	307	276	270	270	270

Change in uncollected customer payments						
from Federal sources.....	051 BA		-13			
Offsetting collections from Federal sources.....	051	-44	-6	-6	-6	-6
Offsetting collections from non-Federal sources.....	051	-262	-251	-264	-264	-264

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Defense--Military -- continued

Trust Funds -- continued

Trust funds -- continued

Surcharge collections, sales of commissary stores, Defense -- continued 051

Total Surcharge collections, sales of commissary stores, Defense (net).....

BA	.....	.....	.....	.....	.....	.....
O	1	19	.....	.....	.....	.....

Total Federal funds Trust Funds.....

BA	38	.....	.....	.....	.....	.....
O	38	.....	.....	.....	.....	.....

Total Trust funds Trust Funds.....

BA	246	247	244	243	241	237
O	247	266	244	243	241	237

Total Trust Funds.....

BA	284	247	244	243	241	237
O	285	266	244	243	241	237

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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Defense--Military -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	539,558	492,568	465,406	485,011	495,159	505,502
	O	513,486	506,162	474,438	474,210	487,329	502,224
Deductions for offsetting receipts:							
Proprietary receipts from the public. 051	BA	-1,506	-1,413	-1,257	-1,259	-1,265	-1,262
	O						
	BA		B-1	B-50	B-72	B-80	B-96
	O						
Offsetting governmental receipts..... 051	BA	-23	-24	-25	-26	-27	-28
	O						

Total Federal funds.....	BA	538,029	491,130	464,074	483,654	493,787	504,116
	O	511,957	504,724	473,106	472,853	485,957	500,838

Trust funds:							
(As shown in detail above).....	BA	246	247	244	243	241	237
	O	247	266	244	243	241	237

Interfund transactions..... 051	BA	-125	-127	-128	-130	-131	-132
	O						

Total Department of Defense--Military...	BA	538,150	491,250	464,190	483,767	493,897	504,221
	O	512,079	504,863	473,222	472,966	486,067	500,943
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education							
Office of Elementary and Secondary Education							
Federal funds							
General and Special Funds:							
Education for the disadvantaged	501						
Appropriation, discretionary.....	BA	7,098	9,087	8,532	8,447	8,228	8,411
Advance appropriation, discretionary.....	BA	7,383	7,383	7,383	7,383	7,383	7,383
Outlays.....	O	14,955	15,707	16,056	16,181	16,122	16,030
Total Education for the disadvantaged...		14,481	16,470	15,915	15,830	15,611	15,794
	O	14,955	15,707	16,056	16,181	16,122	16,030

Impact aid	501						
Appropriation, discretionary.....	BA	1,228	1,228	1,186	1,180	1,164	1,178
Outlays.....	O	1,354	1,227	1,185	1,179	1,166	1,177
Total Impact aid.....		1,228	1,228	1,186	1,180	1,164	1,178
	O	1,354	1,227	1,185	1,179	1,166	1,177

School improvement programs	501						
Appropriation, discretionary.....	BA	3,820	3,538	3,371	3,345	3,278	3,334
Advance appropriation, discretionary.....	BA	1,435	1,435	1,435	1,435	1,435	1,435
Outlays.....	O	6,082	5,339	5,163	4,930	4,853	4,810
Total School improvement programs.....		5,255	4,973	4,806	4,780	4,713	4,769
	O	6,082	5,339	5,163	4,930	4,853	4,810

Indian education	501						
Appropriation, discretionary.....	BA	119	119	115	114	113	114
Outlays.....	O	126	118	119	116	115	113
Total Indian education.....		119	119	115	114	113	114
	O	126	118	119	116	115	113

Reading excellence	501						
Outlays.....	O	20					
Total Reading excellence.....		20					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Elementary and Secondary Education -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Education reform	501						
Outlays.....	O	64					
Total Education reform.....	O	64					
Total Federal funds Office of Elementary and Secondary Education.....	BA	21,083	22,790	22,022	21,904	21,601	21,855
	O	22,601	22,391	22,523	22,406	22,256	22,130

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Innovation and Improvement							
Federal funds							
General and Special Funds:							
Innovation and improvement	501						
Appropriation, discretionary.....	BA	936	851	822	818	807	816
collections, discretionary.....	BA	14	14	14	13	13	13
Outlays.....	O	1,219	1,028	898	849	834	825

Innovation and improvement (gross).....	BA	950	865	836	831	820	829
	O	1,219	1,028	898	849	834	825

Offsetting collections from non-Federal sources.....	501	-14	-14	-14	-13	-13	-13

Total Innovation and improvement (net)..	BA	936	851	822	818	807	816
	O	1,205	1,014	884	836	821	812
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Safe and Drug-Free Schools							
Federal funds							
General and Special Funds:							
Safe schools and citizenship education 501							
Appropriation, discretionary.....	BA	730	267	258	257	253	256
Outlays.....	O	846	803	471	308	258	255

Total Safe schools and citizenship education.....	BA	730	267	258	257	253	256
	O	846	803	471	308	258	255
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of English Language Acquisition							
Federal funds							
General and Special Funds:							
English language acquisition	501						
Appropriation, discretionary.....	BA	669	669	646	643	634	642
Outlays.....	O	816	617	648	653	645	637

Total English language acquisition.....	BA	669	669	646	643	634	642
	O	816	617	648	653	645	637
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Special Education and Rehabilitative Services							
Federal funds							
General and Special Funds:							
Special education	501						
Appropriation, discretionary.....	BA	6,228	5,482	5,114	5,054	4,898	5,029
Advance appropriation, discretionary.....	BA	5,413	5,424	6,215	6,215	6,215	6,215
Outlays.....	O	10,710	11,523	11,673	11,574	11,500	11,441

Total Special education.....	BA	11,641	10,906	11,329	11,269	11,113	11,244
	O	10,710	11,523	11,673	11,574	11,500	11,441

Rehabilitation services and disability research	506						
Appropriation, discretionary.....	BA	406	343	331	330	325	329
Appropriation, mandatory.....	BA	2,720	2,837	2,888	2,958	3,029	3,101
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	3,471	3,184	3,208	3,268	3,334	3,407

Rehabilitation services and disability research (gross).....	BA	3,128	3,182	3,221	3,290	3,356	3,432
	O	3,471	3,184	3,208	3,268	3,334	3,407

Offsetting collections from Federal sources.....	506	-2	-2	-2	-2	-2	-2

Total Rehabilitation services and disability research (net).....	BA	3,126	3,180	3,219	3,288	3,354	3,430
	O	3,469	3,182	3,206	3,266	3,332	3,405

American Printing House for the Blind	501						
Appropriation, discretionary.....	BA	18	18	17	17	17	17
Outlays.....	O	22	18	17	17	17	17

Total American Printing House for the Blind.....	BA	18	18	17	17	17	17
	O	22	18	17	17	17	17

National Technical Institute for the Deaf	502						
Appropriation, discretionary.....	BA	56	55	53	53	52	53
Outlays.....	O	53	56	53	53	52	53

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Special Education and Rehabilitative Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Technical Institute for the Deaf -- continued 502							
Total National Technical Institute for the Deaf.....	BA	56	55	53	53	52	53
	O	53	56	53	53	52	53

Gallaudet University 502							
Appropriation, discretionary.....	BA	107	108	104	104	102	104
Outlays.....	O	101	108	104	104	102	103

Total Gallaudet University.....	BA	107	108	104	104	102	104
	O	101	108	104	104	102	103

Total Federal funds Office of Special Education and Rehabilitative Services..	BA	14,948	14,267	14,722	14,731	14,638	14,848
	O	14,355	14,887	15,053	15,014	15,003	15,019
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued						
Office of Vocational and Adult Education						
Federal funds						
General and Special Funds:						
Vocational and adult education	501					
Appropriation, discretionary.....	BA	1,201	580	561	558	550
Advance appropriation, discretionary....	BA	791	791			
Outlays.....	O	2,070	1,937	1,004	638	559
<hr/>						
Total Vocational and adult education....	BA	1,992	1,371	561	558	550
	O	2,070	1,937	1,004	638	559
<hr/>						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Postsecondary Education							
Federal funds							
General and Special Funds:							
Higher education	502						
Appropriation, discretionary.....	BA	1,951	1,109	1,072	1,066	1,051	1,064
Outlays.....	O	2,192	1,983	1,352	1,157	1,071	1,056
<hr/>							
Total Higher education.....	BA	1,951	1,109	1,072	1,066	1,051	1,064
	O	2,192	1,983	1,352	1,157	1,071	1,056
<hr/>							
Howard University	502						
Appropriation, discretionary.....	BA	237	237	229	228	225	227
Outlays.....	O	230	238	229	228	225	227
<hr/>							
Total Howard University.....	BA	237	237	229	228	225	227
	O	230	238	229	228	225	227
<hr/>							
Credit Accounts:							
College housing and academic facilities loans program account	502						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
<hr/>							
Total College housing and academic facilities loans program account.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
<hr/>							
College housing and academic facilities loans liquidating account	502						
Appropriation, mandatory.....	BA	2	2	2	2	2	2
collections, mandatory.....	BA	6	6	5	5	4	4
Outlays.....	O	8	8	7	7	6	6
<hr/>							
College housing and academic facilities loans liquidating account (gross).....	BA	8	8	7	7	6	6
	O	8	8	7	7	6	6
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Offsetting collections from non-Federal sources.....	502	-32	-31	-28	-27	-26	-25
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Postsecondary Education -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
College housing and academic facilities loans liquidating account -- continued	502						
Total College housing and academic facilities loans liquidating account (net).....	BA	-24	-23	-21	-20	-20	-19
	O	-24	-23	-21	-20	-20	-19

Total Federal funds Office of Postsecondary Education.....	BA	2,165	1,324	1,281	1,275	1,257	1,273
	O	2,399	2,199	1,561	1,366	1,277	1,265
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Federal Student Aid							
Federal funds							
General and Special Funds:							
Student financial assistance	502						
Appropriation, discretionary.....	BA	14,927	14,490	14,002	13,927	13,734	13,896
Appropriation, mandatory.....	BA	4,300					
Outlays.....	O	13,980	14,473	14,398	13,999	13,894	13,767

Total Student financial assistance.....	BA	19,227	14,490	14,002	13,927	13,734	13,896
	O	13,980	14,473	14,398	13,999	13,894	13,767

Academic competitiveness/SMART grant program	502						
Appropriation, mandatory.....	BA	790	850	920	960	1,010	
Outlays.....	O	190	789	866	928	971	767

Total Academic competitiveness/SMART grant program.....	BA	790	850	920	960	1,010	
	O	190	789	866	928	971	767

Student aid administration	502						
Appropriation, discretionary.....	BA	719	734	710	706	696	706
Outlays.....	O	624	698	716	712	702	704

Total Student aid administration.....	BA	719	734	710	706	696	706
	O	624	698	716	712	702	704

Public Enterprise Funds:							
Federal student loan reserve fund collections, mandatory.....	BA	4,252	4,842	5,176	5,493	4,843	5,138
Outlays.....	O	4,279	4,461	4,767	5,050	4,336	4,596

Federal student loan reserve fund (gross).....	BA	4,252	4,842	5,176	5,493	4,843	5,138
	O	4,279	4,461	4,767	5,050	4,336	4,596

Offsetting collections from Federal sources.....	502	-3,959	-4,280	-4,571	-4,842	-4,161	-4,408
Offsetting collections from non-Federal sources.....	502	-293	-562	-605	-651	-682	-730

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued						
Office of Federal Student Aid -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Federal student loan reserve fund -- continued 502						
Total Federal student loan reserve fund (net).....	BA					
	O	27	-381	-409	-443	-507
						-542

Credit Accounts:						
Perkins loan assets						
	502					
Offsetting collections from non-Federal sources.....						
	502		-664			
Total Perkins loan assets (net).....	BA		-664			
	O		-664			

Federal direct student loan program program account						
	502					
Appropriation, mandatory.....	BA	5,275	41			
Outlays.....	O	5,402				

Federal direct student loan program program account (gross).....	BA	5,275	41			
	O	5,402				

Offsetting collections from Federal sources.....						
	502	-522	-5	-21	-13	-4
Total Federal direct student loan program program account (net).....	BA	4,753	36	-21	-13	-4
	O	4,880	-5	-21	-13	-4

Federal family education loan program account						
	502					
Appropriation, mandatory.....	BA	19,150	6,125	6,633	7,192	7,823
Outlays.....	O	18,548	5,340	5,672	6,175	6,692
						8,207
						7,057

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Office of Federal Student Aid -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Federal family education loan program							
account -- continued	502						
Federal family education loan program							
account (gross).....	BA	19,150	6,125	6,633	7,192	7,823	8,207
	O	18,548	5,340	5,672	6,175	6,692	7,057

Offsetting collections from Federal							
sources.....	502	-303					

Total Federal family education loan							
program account (net).....	BA	18,847	6,125	6,633	7,192	7,823	8,207
	O	18,245	5,340	5,672	6,175	6,692	7,057

Federal family education loan liquidating							
account	502						
collections, mandatory.....	BA	166	133	106	85	70	59
Outlays.....	O	166	133	106	85	70	59

Federal family education loan							
liquidating account (gross).....	BA	166	133	106	85	70	59
	O	166	133	106	85	70	59

Offsetting collections from non-Federal							
sources.....	502	-1,028	-954	-885	-821	-764	-709

Total Federal family education loan							
liquidating account (net).....	BA	-862	-821	-779	-736	-694	-650
	O	-862	-821	-779	-736	-694	-650

Total Federal funds Office of Federal							
Student Aid.....	BA	43,474	20,750	21,465	22,036	22,565	22,159
	O	37,084	19,429	20,443	20,622	21,054	21,103
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Institute of Education Sciences							
Federal funds							
General and Special Funds:							
Institute of education sciences	503						
Appropriation, discretionary.....	BA	517	554	535	533	525	531
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	662	542	545	542	534	531

Institute of education sciences (gross).	BA	520	557	538	536	528	534
	O	662	542	545	542	534	531

Offsetting collections from Federal sources.....	503	-3	-3	-3	-3	-3	-3

Total Institute of education sciences (net).....	BA	517	554	535	533	525	531
	O	659	539	542	539	531	528
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Departmental Management							
Federal funds							
General and Special Funds:							
Program administration	503						
Appropriation, discretionary.....	BA	411	426	413	412	407	412
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	390	429	426	413	407	412

Program administration (gross).....	BA	412	427	414	413	408	413
	O	390	429	426	413	407	412

Offsetting collections from Federal sources.....	503	-1	-1	-1	-1	-1	-1

Total Program administration (net).....	BA	411	426	413	412	407	412
	O	389	428	425	412	406	411

Office for Civil Rights	751						
Appropriation, discretionary.....	BA	91	93	90	89	88	89
Outlays.....	O	92	93	91	90	89	90

Total Office for Civil Rights.....	BA	91	93	90	89	88	89
	O	92	93	91	90	89	90

Office of the Inspector General	751						
Appropriation, discretionary.....	BA	49	53	51	51	50	51
Outlays.....	O	50	49	50	51	52	51

Total Office of the Inspector General...	BA	49	53	51	51	50	51
	O	50	49	50	51	52	51

Total Federal funds Departmental Management.....	BA	551	572	554	552	545	552
	O	531	570	566	553	547	552
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Hurricane Education Recovery							
Federal funds							
General and Special Funds:							
Hurricane education recovery							
(Elementary, secondary, and vocational education) 501							
(Appropriation, discretionary).....	BA	1,400					
(Outlays).....	O	1,260	140				

Total (Elementary, secondary, and vocational education).....	BA	1,400					
	O	1,260	140				

(Higher education) 502							
(Appropriation, discretionary).....	BA	200					
(Outlays).....	O	200					

Total (Higher education).....	BA	200					
	O	200					

Total Hurricane education recovery.....	BA	1,600					
	O	1,460	140				

Total Federal funds Hurricane Education Recovery.....	BA	1,600					
	O	1,460	140				
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Education -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	88,665	63,415	62,866	63,307	63,375	63,489
	O	84,026	64,526	63,695	62,935	62,951	62,852
Deductions for offsetting receipts:							
Proprietary receipts from the public. 502	BA	-42	-42	-42	-42	-42	-42
	O						
Total Department of Education.....	BA	88,623	63,373	62,824	63,265	63,333	63,447
	O	83,984	64,484	63,653	62,893	62,909	62,810
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy							
National Nuclear Security Administration							
Federal funds							
General and Special Funds:							
Office of the Administrator	053						
Appropriation, discretionary.....	BA	339	387	394	402	410	418
Appropriation, mandatory.....	BA		11				
Outlays.....	O	342	387	395	401	408	417
Total Office of the Administrator.....	BA	339	398	394	402	410	418
	O	342	387	395	401	408	417

Naval Reactors	053						
Appropriation, discretionary.....	BA	781	795	811	827	844	861
Outlays.....	O	782	794	808	824	840	858
Total Naval Reactors.....	BA	781	795	811	827	844	861
	O	782	794	808	824	840	858

Weapons activities	053						
Appropriation, discretionary.....	BA	6,370	6,408	6,536	6,667	6,800	6,936
collections, discretionary.....	BA	2,361	2,361	2,281	2,269	2,238	2,264
Outlays.....	O	8,801	8,770	8,770	8,884	8,985	9,146
Weapons activities (gross).....	BA	8,731	8,769	8,817	8,936	9,038	9,200
	O	8,801	8,770	8,770	8,884	8,985	9,146

Offsetting collections from Federal sources.....	053	-2,262	-2,262	-2,186	-2,174	-2,144	-2,169
Offsetting collections from non-Federal sources.....	053	-99	-99	-96	-95	-94	-95
Total Weapons activities (net).....	BA	6,370	6,408	6,535	6,667	6,800	6,936
	O	6,440	6,409	6,488	6,615	6,747	6,882

Defense nuclear nonproliferation	053						
Appropriation, discretionary.....	BA	1,615	1,726	1,761	1,796	1,832	1,869
Outlays.....	O	1,818	2,057	1,737	1,775	1,809	1,847
Total Defense nuclear nonproliferation..	BA	1,615	1,726	1,761	1,796	1,832	1,869
	O	1,818	2,057	1,737	1,775	1,809	1,847

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
National Nuclear Security Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Cerro Grande Fire Activities 053						
Outlays..... 0	29					
Total Cerro Grande Fire Activities..... 0	29					
Pajarito plateau homesteaders compensation fund 054						
Outlays..... 0	4	5				
Total Pajarito plateau homesteaders compensation fund..... 0	4	5				
Total Federal funds National Nuclear Security Administration..... BA	9,105	9,327	9,501	9,692	9,886	10,084
	9,415	9,652	9,428	9,615	9,804	10,004

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Environmental and Other Defense Activities							
Federal funds							
General and Special Funds:							
Defense environmental cleanup	053						
Appropriation, discretionary.....	BA	6,130	5,390	4,477	4,757	4,441	4,643
Outlays.....	O	6,235	5,683	4,652	4,696	4,522	4,600
Total Defense environmental cleanup.....		6,130	5,390	4,477	4,757	4,441	4,643
	O	6,235	5,683	4,652	4,696	4,522	4,600

Defense environmental services	053						
Outlays.....	O	242	122				
Total Defense environmental services....		242	122				

Other defense activities							
(Atomic energy defense activities)	053						
(Appropriation, discretionary).....	BA	636	718	706	711	711	726
(Outlays).....	O	715	754	706	709	711	721
Total (Atomic energy defense activities)		636	718	706	711	711	726
	O	715	754	706	709	711	721

Total Other defense activities.....		636	718	706	711	711	726
	O	715	754	706	709	711	721

Defense nuclear waste disposal	053						
Appropriation, discretionary.....	BA	346	388	375	373	368	372
Outlays.....	O	273	378	378	374	369	371
Total Defense nuclear waste disposal....		346	388	375	373	368	372
	O	273	378	378	374	369	371

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Environmental and Other Defense Activities -- continued						
Total Federal funds Environmental and Other Defense Activities..... BA	7,112	6,496	5,558	5,841	5,520	5,741
O	7,465	6,937	5,736	5,779	5,602	5,692
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Energy Programs							
Federal funds							
General and Special Funds:							
Science	251						
Appropriation, discretionary.....	BA	3,597	4,102	4,366	4,647	4,947	5,265
Outlays.....	O	3,517	4,101	4,211	4,505	4,796	5,105
<hr/>							
Total Science.....	BA	3,597	4,102	4,366	4,647	4,947	5,265
	O	3,517	4,101	4,211	4,505	4,796	5,105
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Energy supply and conservation							
(Atomic energy defense activities)	053						
(Appropriation, discretionary).....	BA	7	6	6	7	7	7
(Outlays).....	O	3	10	6	6	7	7
<hr/>							
Total (Atomic energy defense activities)	BA	7	6	6	7	7	7
	O	3	10	6	6	7	7
<hr/>							
(Energy supply)	271						
(Appropriation, discretionary).....	BA	1,025	1,255	1,213	1,206	1,190	1,204
collections, discretionary).....	BA	1,500	1,500	1,449	1,442	1,422	1,439
(Outlays).....	O	2,526	2,612	2,651	2,658	2,621	2,638
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Energy supply and conservation (gross)..	BA	2,532	2,761	2,668	2,655	2,619	2,650
	O	2,529	2,622	2,657	2,664	2,628	2,645
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Offsetting collections from Federal sources.....	271	-1,005	-1,005	-971	-966	-953	-964
Offsetting collections from non-Federal sources.....	271	-495	-495	-478	-476	-469	-475
<hr/>							
Total (Energy supply) (net).....	BA	1,025	1,255	1,213	1,206	1,190	1,204
	O	1,026	1,112	1,202	1,216	1,199	1,199
<hr/>							
(Energy conservation)	272						
(Appropriation, discretionary).....	BA	781	662	640	636	627	635
(Outlays).....	O	351	610	670	641	632	632
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Energy supply and conservation -- continued							
(Energy conservation) -- continued	272						
Total (Energy conservation).....	BA	781	662	640	636	627	635
	O	351	610	670	641	632	632

Total Energy supply and conservation....	BA	1,813	1,923	1,859	1,849	1,824	1,846
	O	1,380	1,732	1,878	1,863	1,838	1,838

Non-defense site acceleration completion							
Outlays.....	271						
	O	33	7				

Total Non-defense site acceleration completion.....	O	33	7				

Non-defense environmental cleanup							
Appropriation, discretionary.....	271						
	BA	350	310	296	276	230	167
Outlays.....	O	393	379	302	283	245	188

Total Non-defense environmental cleanup.	BA	350	310	296	276	230	167
	O	393	379	302	283	245	188

Fossil energy research and development							
Appropriation, discretionary.....	271						
	BA	592	470	399	452	445	451
Advance appropriation, discretionary.....	BA			203			
Outlays.....	O	593	537	701	670	634	603

Total Fossil energy research and development.....	BA	592	470	602	452	445	451
	O	593	537	701	670	634	603

Naval petroleum and oil shale reserves							
Appropriation, discretionary.....	271						
	BA	22	19	18	18	18	18
Outlays.....	O	20	20	18	18	18	18

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Naval petroleum and oil shale reserves -- continued	271						
Total Naval petroleum and oil shale reserves.....	BA	22	19	18	18	18	18
	O	20	20	18	18	18	18

Energy conservation	272						
Outlays.....	O	479	129				

Total Energy conservation.....	O	479	129				

Strategic petroleum reserve	274						
Appropriation, discretionary.....	BA	207	155	150	149	147	149
Outlays.....	O	175	170	174	150	148	148

Total Strategic petroleum reserve.....	BA	207	155	150	149	147	149
	O	175	170	174	150	148	148

SPR petroleum account	274						
Appropriation, discretionary.....	BA	-43					
Appropriation, mandatory.....	BA	614					
Outlays.....	O	593	9	14			

Total SPR petroleum account.....	BA	571					
	O	593	9	14			

Energy information administration	276						
Appropriation, discretionary.....	BA	85	90	87	87	85	86
Outlays.....	O	75	88	88	87	86	86

Total Energy information administration.	BA	85	90	87	87	85	86
	O	75	88	88	87	86	86

Federal Energy Regulatory Commission	276						
collections, discretionary.....	BA	220	231	223	222	219	222
Outlays.....	O	219	230	224	222	219	222

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Energy Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Energy Regulatory Commission -- continued 276							
Federal Energy Regulatory Commission (gross).....	BA	220	231	223	222	219	222
	O	219	230	224	222	219	222

Offsetting governmental collections (from non-Federal sources).....	276	-220	-231	-223	-222	-219	-222

Total Federal Energy Regulatory Commission (net).....	BA	-1	-1	1			
	O						

Clean coal technology 271							
Appropriation, discretionary.....	BA	-277	-54				
Advance appropriation, discretionary.....	BA	257	54				
Outlays.....	O	3	2				

Total Clean coal technology.....	BA	-20					
	O	3	2				

Ultra-deepwater and unconventional natural gas and other petroleum research fund 271							
Appropriation, mandatory.....	BA		50	50	50	50	50
			B-50	B-50	B-50	B-50	B-50
Outlays.....	O		20	40	50	50	50
			B-20	B-40	B-50	B-50	B-50

Total Ultra-deepwater and unconventional natural gas and other petroleum research fund.....	BA						
	O						

Elk Hills school lands fund 271							
Appropriation, discretionary.....	BA	48					
Advance appropriation, discretionary.....	BA	36					
Outlays.....	O	84					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Elk Hills school lands fund -- continued						
271						
Total Elk Hills school lands fund..... BA	84					
O	84					

Payments to States under Federal Power Act						
806						
Appropriation, mandatory..... BA	3	3	3	3	3	3
Outlays..... O	3	3	3	3	3	3

Total Payments to States under Federal Power Act..... BA	3	3	3	3	3	3
O	3	3	3	3	3	3

Northeast home heating oil reserve 274						
Appropriation, discretionary..... BA		5	5	5	5	5
Outlays..... O	6	5	9	5	5	5

Total Northeast home heating oil reserve BA		5	5	5	5	5
O	6	5	9	5	5	5

Nuclear waste disposal 271						
Appropriation, discretionary..... BA	148	156	151	150	148	150
Outlays..... O	139	152	153	150	149	149

Total Nuclear waste disposal..... BA	148	156	151	150	148	150
O	139	152	153	150	149	149

Uranium enrichment decontamination and decommissioning fund 271						
Appropriation, discretionary..... BA	556	579	440	224	225	226
Outlays..... O	472	572	482	289	225	226

Total Uranium enrichment decontamination and decommissioning fund..... BA	556	579	440	224	225	226
O	472	572	482	289	225	226

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Energy Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Uranium sales and remediation	271					
Appropriation, discretionary.....	BA	5				
Outlays.....	O	5				

Total Uranium sales and remediation.....	BA	5				
	O	5				

Public Enterprise Funds:						
Isotope production and distribution						
program fund	271					
collections, discretionary.....	BA	33	16	15	15	15
Outlays.....	O	33	16	15	15	15

Isotope production and distribution						
program fund (gross).....	BA	33	16	15	15	15
	O	33	16	15	15	15

Offsetting collections from non-Federal						
sources.....	271	-33	-16	-15	-15	-15

Total Isotope production and						
distribution program fund (net).....	BA					
	O					

Total Federal funds Energy Programs.....	BA	8,013	7,812	7,977	7,860	8,077
	O	7,969	7,905	8,034	8,023	8,147
						8,366
						8,369
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Power Marketing Administration						
Federal funds						
General and Special Funds:						
Operation and maintenance, Southeastern						
Power Administration 271						
Appropriation, discretionary..... BA	6	6	6	6	6	6
collections, discretionary..... BA	32	34	33	33	32	33
Outlays..... O	37	40	39	39	38	39

Operation and maintenance, Southeastern						
Power Administration (gross)..... BA	38	40	39	39	38	39
O	37	40	39	39	38	39

Offsetting collections from non-Federal sources..... 271	-32	-34	-33	-33	-32	-33

Total Operation and maintenance, Southeastern Power Administration (net) BA	6	6	6	6	6	6
O	5	6	6	6	6	6

Operation and maintenance, Southwestern						
Power Administration 271						
Appropriation, discretionary..... BA	30	32	31	31	30	31
Appropriation, mandatory..... BA		6				
collections, discretionary..... BA	25	25	24	24	24	24
Outlays..... O	44	60	57	55	55	55

Operation and maintenance, Southwestern						
Power Administration (gross)..... BA	55	63	55	55	54	55
O	44	60	57	55	55	55

Offsetting collections from Federal sources..... 271	-8	-8	-8	-8	-8	-8
Offsetting collections from non-Federal sources..... 271	-17	-17	-16	-16	-16	-16

Total Operation and maintenance, Southwestern Power Administration (net) BA	30	38	31	31	30	31
O	19	35	33	31	31	31

Construction, rehabilitation, operation and maintenance, Western Area Power Administration 271						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Power Marketing Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction, rehabilitation, operation and maintenance, Western Area Power Administration -- continued 271							
Appropriation, discretionary.....	BA	232	212	205	204	201	203
Appropriation, mandatory.....	BA		107				
collections, discretionary.....	BA	546	662	640	636	627	635
Outlays.....	O	834	933	908	841	829	837

Construction, rehabilitation, operation and maintenance, Western Area Power Administration (gross).....							
	BA	778	981	845	840	828	838
	O	834	933	908	841	829	837

Offsetting collections from Federal sources.....	271	-105	-115	-111	-111	-109	-110
Offsetting collections from non-Federal sources.....	271	-441	-547	-529	-526	-518	-525

Total Construction, rehabilitation, operation and maintenance, Western Area Power Administration (net).....							
	BA	232	319	205	203	201	203
	O	288	271	268	204	202	202

Emergency fund, Western Area Power Administration 271							
Appropriation, mandatory.....	BA	1	1	1	1	1	1

Total Emergency fund, Western Area Power Administration.....							
	BA	1	1	1	1	1	1

Falcon and Amistad operating and maintenance fund 271							
Appropriation, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Total Falcon and Amistad operating and maintenance fund.....							
	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Power Marketing Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Bonneville Power Administration fund 271						
Appropriation, mandatory..... BA		49				
Authority to borrow, mandatory..... BA	356	388	352	284	379	383
				B200		
collections, mandatory..... BA	2,788	2,648	2,935	3,098	3,069	3,127
Outlays..... O	3,144	3,044	3,300	3,392	3,457	3,516

Bonneville Power Administration fund (gross)..... BA	3,144	3,085	3,287	3,582	3,448	3,510
	O	3,144	3,300	3,392	3,457	3,516

Offsetting collections from Federal sources..... 271	-90	-90	-90	-90	-90	-90
Offsetting collections from non-Federal sources..... 271	-3,134	-3,436	-3,312	-3,462	-3,438	-3,500

Total Bonneville Power Administration fund (net)..... BA	-80	-441	-115	30	-80	-80
	O	-80	-102	-160	-71	-74

Colorado river basins power marketing fund, Western Area Power Administration 271						
collections, discretionary..... BA	171	221	214	212	209	212
Outlays..... O	171	221	214	212	209	212

Colorado river basins power marketing fund, Western Area Power Administration (gross)..... BA	171	221	214	212	209	212
	O	171	214	212	209	212

Offsetting collections from Federal sources..... 271	-25	-25	-24	-24	-24	-24
Offsetting collections from non-Federal sources..... 271	-169	-219	-212	-210	-208	-210

Total Colorado river basins power marketing fund, Western Area Power Administration (net)..... BA	-23	-23	-22	-22	-23	-22
	O	-23	-22	-22	-23	-22

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Energy -- continued

Power Marketing Administration -- continued						
Total Federal funds Power Marketing						
Administration..... BA	169	-97	109	252	138	142
O	212	-190	186	62	148	146
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
Departmental administration	276						
Appropriation, discretionary.....	BA	102	129	128	130	130	134
Appropriation, mandatory.....	BA		1				
collections, discretionary.....	BA	150	149	144	143	141	143
Outlays.....	O	250	274	274	272	273	276

Departmental administration (gross)....	BA	252	279	272	273	271	277
	O	250	274	274	272	273	276

Offsetting collections from Federal sources.....	276	-100	-72	-70	-70	-68	-70
Offsetting collections from non-Federal sources.....	276	-50	-77	-74	-74	-73	-74

Total Departmental administration (net).	BA	102	130	128	129	130	133
	O	100	125	130	128	132	132

Office of the Inspector General	276						
Appropriation, discretionary.....	BA	42	46	44	44	44	44
Outlays.....	O	41	45	45	45	44	44

Total Office of the Inspector General...	BA	42	46	44	44	44	44
	O	41	45	45	45	44	44

Intragovernmental Funds:							
Working capital fund	276						
collections, discretionary.....	BA	100	120	116	115	114	115
Outlays.....	O	99	119	116	116	114	115

Working capital fund (gross).....	BA	100	120	116	115	114	115
	O	99	119	116	116	114	115

Offsetting collections from Federal sources.....	276	-100	-120	-116	-115	-114	-115

Total Working capital fund (net).....	BA						
	O	-1	-1		1		

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued						
Departmental Administration -- continued						
Total Federal funds Departmental Administration.....						
BA	144	176	172	173	174	177
O	140	169	175	174	176	176
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Energy -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	24,543	23,714	23,317	23,818	23,795	24,510
	O	25,201	24,473	23,559	23,653	23,877	24,387
Deductions for offsetting receipts:							
Intrafund transactions.....	271 BA	-446	-452				
	O						
	908 BA	-1,122	-1,220	-1,204	-1,248	-1,293	-1,363
	O						
Proprietary receipts from the public.	271 BA	-1,300	-1,416	-1,465	-1,501	-1,465	-1,469
	O						
	BA		B50	B50	B50	B50	B50
	O						
	274 BA	-614					
	O						
Offsetting governmental receipts.....	276 BA	-16	-16	-15	-15	-15	-15
	O						
Total Department of Energy.....	BA	21,045	20,660	20,683	21,104	21,072	21,713
	O	21,703	21,419	20,925	20,939	21,154	21,590

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services						
Health Programs						
Public Health Service						
Food and Drug Administration						
Federal funds						
General and Special Funds:						
Salaries and expenses	554					
Appropriation, discretionary.....	BA 1,495	1,545	1,515	1,523	1,520	1,549
Appropriation, mandatory.....	BA 3	3	3	3	3	3
collections, discretionary.....	BA 412	432	417	415	409	414
Outlays.....	O 1,869	1,962	1,940	1,941	1,933	1,960
Salaries and expenses (gross).....	BA 1,910	1,980	1,935	1,941	1,932	1,966
	O 1,869	1,962	1,940	1,941	1,933	1,960
Offsetting collections from Federal sources.....	554 -36	-36	-35	-35	-34	-35
Offsetting governmental collections (from non-Federal sources).....	554 -376	-396	-383	-381	-375	-380
Total Salaries and expenses (net).....	BA 1,498	1,548	1,517	1,525	1,523	1,551
	O 1,457	1,530	1,522	1,525	1,524	1,545
Public Enterprise Funds:						
Revolving fund for certification and other services	554					
collections, mandatory.....	BA 6	6	6	6	6	6
Outlays.....	O 6	6	6	6	6	6
Revolving fund for certification and other services (gross).....	BA 6	6	6	6	6	6
	O 6	6	6	6	6	6
Offsetting collections from non-Federal sources.....	554 -6	-6	-6	-6	-6	-6
Total Revolving fund for certification and other services (net).....	BA .....	.....	.....	.....	.....	.....
	O .....	.....	.....	.....	.....	.....

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Health and Human Services -- continued

Health Programs -- continued

Public Health Service -- continued

Food and Drug Administration -- continued

Total Federal funds Food and Drug Administration.....	BA	1,498	1,548	1,517	1,525	1,523	1,551
	O	1,457	1,530	1,522	1,525	1,524	1,545
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Health Resources and Services Administration						
Federal funds						
General and Special Funds:						
Vaccine injury compensation collections, mandatory.....	551 BA	1				
Outlays.....	O	1				

Vaccine injury compensation (gross).....	BA	1				
	O	1				

Offsetting collections from non-Federal sources.....	551	-1				

Total Vaccine injury compensation (net).....	BA					
	O					

Credit Accounts:						
Health resources and services						
(Health care services)	551					
(Appropriation, discretionary).....	BA	5,950	6,045	5,972	6,006	6,010
(Appropriation, mandatory).....	BA		3	4	5	
collections, discretionary).....	BA	125	125	120	120	119
(Outlays).....	O	5,900	6,104	6,128	6,115	6,124

Health resources and services (gross)...	BA	6,075	6,173	6,096	6,131	6,129
	O	5,900	6,104	6,128	6,115	6,124

Offsetting collections from Federal sources.....	551	-105	-105	-101	-101	-100
Offsetting collections from non-Federal sources.....	551	-20	-120	-19	-19	-19

Total (Health care services) (net).....	BA	5,950	5,948	5,976	6,011	6,010
	O	5,775	5,879	6,008	5,995	6,005

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Health Resources and Services Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Health resources and services -- continued							
(Health research and training) 552							
(Appropriation, discretionary)..... BA		588	258	249	248	245	247
collections, mandatory)..... BA		25					
(Outlays)..... O		677	488	306	271	258	250
<hr/>							
Health resources and services (gross)... BA		6,563	6,206	6,225	6,259	6,255	6,326
O		6,452	6,367	6,314	6,266	6,263	6,283
<hr/>							
Offsetting collections from non-Federal sources..... 552		-25					
<hr/>							
Total (Health research and training) (net)..... BA		588	258	249	248	245	247
O		652	488	306	271	258	250
<hr/>							
Total Health resources and services..... BA		6,538	6,206	6,225	6,259	6,255	6,326
O		6,427	6,367	6,314	6,266	6,263	6,283
<hr/>							
Health education assistance loans program account 552							
Appropriation, discretionary..... BA		3	3	3	3	3	3
Outlays..... O		3	3	3	3	3	3
<hr/>							
Total Health education assistance loans program account..... BA		3	3	3	3	3	3
O		3	3	3	3	3	3
<hr/>							
Health education assistance loans liquidating account 552							
Appropriation, mandatory..... BA		4	1	1	1	1	1
collections, mandatory)..... BA					12	12	10
Outlays..... O		4	1	1	13	13	11
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Health Resources and Services Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Health education assistance loans liquidating account -- continued	552					
Health education assistance loans liquidating account (gross).....	BA	4	1	1	13	13
	O	4	1	1	13	11

Offsetting collections from non-Federal sources.....	552	-10	-10	-10	-10	-10

Total Health education assistance loans liquidating account (net).....	BA	-6	-9	-9	3	3
	O	-6	-9	-9	3	1

Trust funds						
Vaccine injury compensation program trust fund	551					
Appropriation, discretionary.....	BA	14	14	14	13	13
Appropriation, mandatory.....	BA	61	63	73	73	73
Outlays.....	O	79	77	87	86	86

Total Vaccine injury compensation program trust fund.....	BA	75	77	87	86	86
	O	79	77	87	86	86

Ricky Ray hemophilia relief fund	551					
Outlays.....	O	3				

Total Ricky Ray hemophilia relief fund..	O	3				

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Health Resources and Services							
Administration -- continued							
Total Federal funds Health Resources and							
Services Administration.....	BA	6,535	6,200	6,219	6,265	6,261	6,330
	O	6,424	6,361	6,308	6,272	6,269	6,287

Total Trust funds Health Resources and							
Services Administration.....	BA	75	77	87	86	86	86
	O	82	77	87	86	86	86

Administration.....	BA	6,610	6,277	6,306	6,351	6,347	6,416
	O	6,506	6,438	6,395	6,358	6,355	6,373
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Indian Health Services						
Federal funds						
General and Special Funds:						
Indian Health Services 551						
Appropriation, discretionary..... BA	2,692	2,823	2,729	2,716	2,680	2,712
Appropriation, mandatory..... BA	150	150	150	150	150	150
collections, discretionary..... BA	879	879	849	845	833	843
Outlays..... O	3,722	3,895	3,799	3,754	3,681	3,715
Indian Health Services (gross)..... BA	3,721	3,852	3,728	3,711	3,663	3,705
O	3,722	3,895	3,799	3,754	3,681	3,715
Offsetting collections from Federal sources..... 551	-438	-438	-423	-421	-415	-420
Offsetting collections from non-Federal sources..... 551	-441	-441	-426	-424	-418	-423
Total Indian Health Services (net)..... BA	2,842	2,973	2,879	2,866	2,830	2,862
O	2,843	3,016	2,950	2,909	2,848	2,872
Indian health facilities 551						
Appropriation, discretionary..... BA	352	347	335	334	329	333
Appropriation, mandatory..... BA	6	6	6	6	6	6
collections, discretionary..... BA	7	7	7	7	7	7
Outlays..... O	292	400	448	394	362	359
Indian health facilities (gross)..... BA	365	360	348	347	342	346
O	292	400	448	394	362	359
Offsetting collections from Federal sources..... 551	-7	-7	-7	-7	-7	-7
Total Indian health facilities (net).... BA	358	353	341	340	335	339
O	285	393	441	387	355	352

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Health and Human Services -- continued

Health Programs -- continued

Public Health Service -- continued

Indian Health Services -- continued

Total Federal funds Indian Health Services.....	BA	3,200	3,326	3,220	3,206	3,165	3,201
	O	3,128	3,409	3,391	3,296	3,203	3,224
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Disease Control and Prevention						
Federal funds						
General and Special Funds:						
Disease control, research, and training						
(Health care services) 551						
(Appropriation, discretionary)..... BA	5,521	5,453	5,412	5,481	5,525	5,666
collections, discretionary)..... BA	355	J-100 357	J-97 345	J-96 343	J-95 338	J-96 342
(Outlays)..... O	5,167	5,751	5,809	5,807	5,843	5,915
		J-39	J-85	J-92	J-94	J-95

Disease control, research, and training						
(gross)..... BA	5,876	5,710	5,660	5,728	5,768	5,912
	O 5,167	5,712	5,724	5,715	5,749	5,820

Offsetting collections from Federal						
sources..... 551	-316	-318	-307	-306	-301	-305
Offsetting collections from non-Federal						
sources..... 551	-39	-39	-38	-37	-37	-37

Total (Health care services) (net)..... BA	5,521	5,353	5,315	5,385	5,430	5,570
	O 4,812	5,355	5,379	5,372	5,411	5,478

(Health research and training) 552						
(Appropriation, discretionary)..... BA	380	381	368	366	361	365
(Appropriation, mandatory)..... BA	1	1	1	1	1	1
collections, discretionary)..... BA	196	196	189	188	186	188
(Outlays)..... O	500	564	565	559	553	552

Disease control, research, and training						
(gross)..... BA	6,098	5,931	5,873	5,940	5,978	6,124
	O 5,312	5,919	5,944	5,931	5,964	6,030

Offsetting collections from Federal						
sources..... 552	-196	-196	-189	-188	-186	-188

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Centers for Disease Control and Prevention -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Disease control, research, and training -- continued							
(Health research and training) -- continued							
	552						
Total (Health research and training) (net).....	BA	381	382	369	367	362	366
	O	304	368	376	371	367	364

Total Disease control, research, and training.....	BA	5,902	5,735	5,684	5,752	5,792	5,936
	O	5,116	5,723	5,755	5,743	5,778	5,842

Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry							
	551						
Appropriation, discretionary.....	BA	75	75	72	72	71	72
collections, discretionary.....	BA	21	24	23	23	23	23
Outlays.....	O	96	99	97	96	95	94

Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross)	BA	96	99	95	95	94	95
	O	96	99	97	96	95	94

Offsetting collections from Federal sources.....	551	-21	-24	-23	-23	-23	-23

Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net)..	BA	75	75	72	72	71	72
	O	75	75	74	73	72	71

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Health Programs -- continued						
Public Health Service -- continued						
Centers for Disease Control and Prevention -- continued						
Trust funds						
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry 551						
Outlays..... O	3	3				

Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry..... O	3	3				

Total Federal funds Centers for Disease Control and Prevention..... BA	5,977	5,810	5,756	5,824	5,863	6,008
O	5,191	5,798	5,829	5,816	5,850	5,913

Total Trust funds Centers for Disease Control and Prevention..... O	3	3				

Prevention..... BA	5,977	5,810	5,756	5,824	5,863	6,008
O	5,194	5,801	5,829	5,816	5,850	5,913
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
National Institutes of Health							
Federal funds							
General and Special Funds:							
National Institutes of Health	552						
Appropriation, discretionary.....	BA	28,410	28,428	27,637	27,606	27,363	27,774
Appropriation, mandatory.....	BA	166	166	166	166	166	166
collections, discretionary.....	BA	2,547	2,603	2,515	2,502	2,467	2,496
Outlays.....	O	30,213	31,143	30,921	30,503	30,253	30,198

National Institutes of Health (gross)...	BA	31,123	31,197	30,318	30,274	29,996	30,436
	O	30,213	31,143	30,921	30,503	30,253	30,198

Offsetting collections from Federal sources.....	552	-2,547	-2,603	-2,515	-2,502	-2,467	-2,496

Total National Institutes of Health (net).....	BA	28,576	28,594	27,803	27,772	27,529	27,940
	O	27,666	28,540	28,406	28,001	27,786	27,702
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Substance Abuse and Mental Health Services Administration							
Federal funds							
General and Special Funds:							
Substance abuse and mental health services							
	551						
Appropriation, discretionary.....	BA	3,205	3,134	3,028	3,012	2,970	3,006
collections, discretionary.....	BA	207	207	200	199	196	199
Outlays.....	O	3,429	3,393	3,302	3,240	3,198	3,191

Substance abuse and mental health services (gross).....	BA	3,412	3,341	3,228	3,211	3,166	3,205
	O	3,429	3,393	3,302	3,240	3,198	3,191

Offsetting collections from Federal sources.....	551	-207	-207	-200	-199	-196	-199

Total Substance abuse and mental health services (net).....	BA	3,205	3,134	3,028	3,012	2,970	3,006
	O	3,222	3,186	3,102	3,041	3,002	2,992
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Public Health Service -- continued							
Agency for Healthcare Research and Quality							
Federal funds							
General and Special Funds:							
Health care policy and research	552						
collections, discretionary.....	BA	341	341	330	328	323	327
Outlays.....	O	341	341	330	328	323	327

Health care policy and research (gross).	BA	341	341	330	328	323	327
	O	341	341	330	328	323	327

Offsetting collections from Federal sources.....	552	-341	-341	-330	-328	-323	-327

Total Health care policy and research (net).....	BA						
	O						

Total Federal funds Public Health Service.....	BA	48,991	48,612	47,543	47,604	47,311	48,036
	O	47,088	48,824	48,558	47,951	47,634	47,663

Total Trust funds Public Health Service.	BA	75	77	87	86	86	86
	O	85	80	87	86	86	86
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs							
Centers for Medicare and Medicaid Services							
Federal funds							
General and Special Funds:							
Grants to States for medicaid	551						
Appropriation, mandatory.....	BA	156,954	138,072	150,093	159,930	171,825	185,374
			B-158	B-172	B-440	B-493	B-510
Advance appropriation, mandatory.....	BA	58,517	62,784	65,258	70,900	76,322	82,403
collections, mandatory.....	BA	320	368	19	19	25	26
Outlays.....	O	192,654	199,813	213,177	228,462	245,576	264,978
			B-158	B-172	B-440	B-493	B-510
Grants to States for medicaid (gross)...	BA	215,791	201,066	215,198	230,409	247,679	267,293
	O	192,654	199,655	213,005	228,022	245,083	264,468
Offsetting collections from Federal sources.....	551	-320	-368	-19	-19	-25	-26
Total Grants to States for medicaid (net).....	BA	215,471	200,698	215,179	230,390	247,654	267,267
	O	192,334	199,287	212,986	228,003	245,058	264,442
State grants and demonstrations	551						
Appropriation, mandatory.....	BA	2,527	709	776	540	581	628
			B600	B600	B600	B600	B600
collections, mandatory.....	BA	70					
Outlays.....	O	2,542	497	521	486	569	623
			B350	B475	B593	B606	B623
State grants and demonstrations (gross)...	BA	2,597	1,309	1,376	1,140	1,181	1,228
	O	2,542	847	996	1,079	1,175	1,246
Offsetting collections from Federal sources.....	551	-70					
Total State grants and demonstrations (net).....	BA	2,527	1,309	1,376	1,140	1,181	1,228
	O	2,472	847	996	1,079	1,175	1,246

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs -- continued							
Centers for Medicare and Medicaid Services							
-- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to health care trust funds	571						
Appropriation, mandatory.....	BA	194,157	208,645	220,392	229,451	240,474	259,954
			J-466	J-2,159	J-3,284	J-3,871	J-4,405
Outlays.....	O	176,892	208,645	220,392	229,451	240,474	259,954
			J-466	J-2,159	J-3,284	J-3,871	J-4,405
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Total Payments to health care trust funds.....	BA	194,157	208,179	218,233	226,167	236,603	255,549
	O	176,892	208,179	218,233	226,167	236,603	255,549
<hr/>							
Program management							
(Health care services)	551						
(Appropriation, mandatory).....	BA	32					
collections, discretionary).....	BA	3,124	3,251	3,141	3,124	3,080	3,118
collections, mandatory).....	BA	30					
(Outlays).....	O	3,186	3,251	3,141	3,124	3,080	3,118
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Program management (gross).....	BA	3,186	3,251	3,141	3,124	3,080	3,118
	O	3,186	3,251	3,141	3,124	3,080	3,118
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Offsetting collections from Federal sources.....	551	-3,053	-3,107	-3,002	-2,986	-2,944	-2,980
			J35	J34	J34	J33	J34
Offsetting collections from non-Federal sources.....	551	-101	-144	-139	-138	-136	-138
			J-35	J-34	J-34	J-33	J-34
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Total (Health care services) (net).....	BA	32					
	O	32					
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(Health research and training)	552						
(Appropriation, mandatory).....	BA	6					
collections, discretionary).....	BA	57	42	41	40	40	40
collections, mandatory).....	BA	6					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs -- continued							
Centers for Medicare and Medicaid Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Program management -- continued							
(Health research and training) -- continued	552						
(Outlays).....	O	69	42	41	40	40	40
Program management (gross).....	BA	101	42	41	40	40	40
	O	101	42	41	40	40	40
Offsetting collections from Federal sources.....	552	-63	-42	-41	-40	-40	-40
Total (Health research and training) (net).....	BA	6					
	O	6					
Total Program management.....	BA	38					
	O	38					
State children's health insurance fund 551							
Appropriation, mandatory.....	BA	4,365	5,040	5,040	5,040	5,040	5,040
Outlays.....	O	5,775	5,244	5,345	5,316	5,311	5,176
			B704	B28	B-37	B-198	B-57
Total State children's health insurance fund.....	BA	4,365	5,040	5,040	5,040	5,040	5,040
	O	5,775	5,948	5,373	5,279	5,113	5,119
Medicare advantage stabilization fund 571							
Appropriation, mandatory.....	BA		1,284	1,712	1,712	1,712	1,712
Outlays.....	O		1,284	1,712	1,712	1,712	1,712

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs -- continued							
Centers for Medicare and Medicaid Services -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medicare advantage stabilization fund -- continued 571							
Total Medicare advantage stabilization fund.....	BA	1,284	1,712	1,712	1,712	1,712	
	O	1,284	1,712	1,712	1,712	1,712	
Trust funds							
Federal hospital insurance trust fund 571							
Appropriation, discretionary.....	BA	1,789	1,803 J-35	1,743 J-34	1,734 J-34	1,711 J-33	1,733 J-34
Appropriation, mandatory.....	BA	186,767	204,829 B-2,100	212,443 B-3,590	224,764 B-4,800	236,783 B-5,500	256,976 B-6,210
Outlays.....	O	188,245	206,900 B-2,100 J-35	214,245 B-3,590 J-34	226,183 B-4,800 J-34	238,780 B-5,500 J-33	258,740 B-6,210 J-34
Total Federal hospital insurance trust fund.....	BA	188,556	204,497	210,562	221,664	232,961	252,465
	O	188,245	204,765	210,621	221,349	233,247	252,496
Health care fraud and abuse control account 571							
Appropriation, discretionary.....	BA		118	183	182	179	182
Appropriation, mandatory.....	BA	1,187	1,099	1,111	1,123	1,135	1,135
collections, mandatory.....	BA	8	6	6	6	6	6
Outlays.....	O	1,195	1,223	1,300	1,311	1,320	1,323
Health care fraud and abuse control account (gross).....	BA	1,195	1,223	1,300	1,311	1,320	1,323
	O	1,195	1,223	1,300	1,311	1,320	1,323
Portion of offsetting collections credited to expired accounts.....	571 BA	2					
Offsetting collections from Federal sources.....	571	-8	-6	-6	-6	-6	-6

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs -- continued							
Centers for Medicare and Medicaid Services							
-- continued							
Trust funds -- continued							
Health care fraud and abuse control							
account -- continued	571						
Total Health care fraud and abuse							
control account (net).....	BA	1,189	1,217	1,294	1,305	1,314	1,317
	O	1,187	1,217	1,294	1,305	1,314	1,317

Federal supplementary medical insurance							
trust fund	571						
Appropriation, discretionary.....	BA	2,416	2,614	2,526	2,512	2,478	2,506
Appropriation, mandatory.....	BA	157,921	175,509	180,229	190,054	199,121	213,741
			B-460	B-2,340	B-3,630	B-4,310	B-4,860
Outlays.....	O	160,239	178,166	182,864	192,591	201,669	216,253
			B-460	B-2,340	B-3,630	B-4,310	B-4,860

Total Federal supplementary medical							
insurance trust fund.....	BA	160,337	177,663	180,415	188,936	197,289	211,387
	O	160,239	177,706	180,524	188,961	197,359	211,393

Transitional drug assistance, Federal							
supplementary medical insurance							
trust fund	571						
Appropriation, mandatory.....	BA	83					
Outlays.....	O	208					

Total Transitional drug assistance,							
Federal supplementary medical insurance							
trust fund.....	BA	83					
	O	208					

Medicare prescription drug account,							
Federal supplementary insurance							
trust fund	571						
Appropriation, discretionary.....	BA	707	468	452	450	444	449
Appropriation, mandatory.....	BA	46,345	70,925	79,020	85,614	94,246	107,005
Outlays.....	O	47,048	71,380	79,488	86,068	94,690	107,453

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Health Programs -- continued							
Other Health Programs -- continued							
Centers for Medicare and Medicaid Services							
-- continued							
Trust funds -- continued							
Medicare prescription drug account, Federal supplementary insurance trust fund -- continued 571							
Total Medicare prescription drug account, Federal supplementary insurance trust fund.....	BA	47,052	71,393	79,472	86,064	94,690	107,454
	O	47,048	71,380	79,488	86,068	94,690	107,453

Total Federal funds Centers for Medicare and Medicaid Services.....	BA	416,558	416,510	441,540	464,449	492,190	530,796
	O	377,511	415,545	439,300	462,240	489,661	528,068

Total Trust funds Centers for Medicare and Medicaid Services.....	BA	397,217	454,770	471,743	497,969	526,254	572,623
	O	396,927	455,068	471,927	497,683	526,610	572,659

Services.....	BA	813,775	871,280	913,283	962,418	1,018,444	1,103,419
	O	774,438	870,613	911,227	959,923	1,016,271	1,100,727

Total Federal funds Health Programs.....	BA	465,549	465,122	489,083	512,053	539,501	578,832
	O	424,599	464,369	487,858	510,191	537,295	575,731

Total Trust funds Health Programs.....	BA	397,292	454,847	471,830	498,055	526,340	572,709
	O	397,012	455,148	472,014	497,769	526,696	572,745
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration for Children and Families							
Federal funds							
General and Special Funds:							
Temporary assistance for needy families							
	609						
Appropriation, mandatory.....	BA	11,988	17,058	17,058	16,732	16,723	16,711
			B100	B100	B419	B419	B419
Outlays.....	O	17,406	17,461	17,181	16,704	16,725	16,714
			B10	B75	B336	B390	B406

Total Temporary assistance for needy families.....	BA	11,988	17,158	17,158	17,151	17,142	17,130
	O	17,406	17,471	17,256	17,040	17,115	17,120

Contingency fund							
	609						
Appropriation, mandatory.....	BA						1,900
			B232				B100
Outlays.....	O	131	90	75	67	71	75
			B16	B37	B35	B32	B32

Total Contingency fund.....	BA		232				2,000
	O	131	106	112	102	103	107

Payments to States for child support enforcement and family support programs							
	609						
Appropriation, mandatory.....	BA	2,122	2,753	3,021	2,787	2,861	3,032
			B7	B16	B19	B23	B23
Advance appropriation, mandatory.....	BA	1,200	1,200	1,000	900	1,000	1,000
collections, mandatory.....	BA	224	7	7	7	7	
Outlays.....	O	4,127	4,112	3,982	3,703	3,847	4,004
			B7	B16	B19	B23	B23

Payments to States for child support enforcement and family support programs (gross).....	BA	3,546	3,967	4,044	3,713	3,891	4,055
	O	4,127	4,119	3,998	3,722	3,870	4,027

Offsetting governmental collections (from non-Federal sources).....	609	-224	-7	-7	-7	-7	

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to States for child support enforcement and family support programs -- continued 609							
Total Payments to States for child support enforcement and family support programs (net)..... BA							
	O	3,322	3,960	4,037	3,706	3,884	4,055
	O	3,903	4,112	3,991	3,715	3,863	4,027

Low income home energy assistance 609							
Appropriation, discretionary..... BA							
	BA	2,161	1,782	1,722	1,713	1,689	1,709
	BA	.....	1,000	.....	.....	.....	.....
Outlays..... O							
	O	2,170	2,638	1,952	1,733	1,704	1,705

Total Low income home energy assistance. BA							
	O	2,161	2,782	1,722	1,713	1,689	1,709
	O	2,170	2,638	1,952	1,733	1,704	1,705

Refugee and entrant assistance 609							
Appropriation, discretionary..... BA							
	BA	570	615	594	591	583	590
Outlays..... O							
	O	534	582	593	594	588	588

Total Refugee and entrant assistance.... BA							
	O	570	615	594	591	583	590
	O	534	582	593	594	588	588

Promoting safe and stable families 506							
Appropriation, discretionary..... BA							
	BA	89	89	86	86	84	85
Appropriation, mandatory..... BA							
	BA	365	365	365	365	365	365
Outlays..... O							
	O	414	442	450	450	449	450

Total Promoting safe and stable families BA							
	BA	454	454	451	451	449	450
	O	414	442	450	450	449	450

Child care entitlement to States 609							
Appropriation, mandatory..... BA							
	BA	1,926	2,917	2,917	2,917	2,917	2,917
Outlays..... O							
	O	2,868	2,909	2,917	2,917	2,917	2,917

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Child care entitlement to States -- continued							
	609						
Total Child care entitlement to States..	BA	1,926	2,917	2,917	2,917	2,917	2,917
	O	2,868	2,909	2,917	2,917	2,917	2,917

Payments to States for the child care and development block grant							
	609						
Appropriation, discretionary.....	BA	2,062	2,062	1,993	1,982	1,954	1,977
Outlays.....	O	2,041	2,063	2,013	1,988	1,964	1,972

Total Payments to States for the child care and development block grant.....	BA	2,062	2,062	1,993	1,982	1,954	1,977
	O	2,041	2,063	2,013	1,988	1,964	1,972

Social services block grant							
	506						
Appropriation, discretionary.....	BA		-500				
Appropriation, mandatory.....	BA	2,250	1,700	1,700	1,700	1,700	1,700
Outlays.....	O	2,224	1,402	1,686	1,709	1,700	1,700

Total Social services block grant.....	BA	2,250	1,200	1,700	1,700	1,700	1,700
	O	2,224	1,402	1,686	1,709	1,700	1,700

Children and families services programs							
	506						
Appropriation, discretionary.....	BA	7,526	6,850	6,572	6,530	6,420	6,512
Appropriation, mandatory.....	BA	50	13				
			B37	B50	B50	B50	B50
Advance appropriation, discretionary.....	BA	1,386	1,389	1,389	1,389	1,389	1,389
collections, discretionary.....	BA	17	17	16	16	16	16
Outlays.....	O	8,901	8,572	8,144	7,984	7,888	7,885
			B14	B37	B54	B51	B50

Children and families services programs (gross).....	BA	8,979	8,306	8,027	7,985	7,875	7,967
	O	8,901	8,586	8,181	8,038	7,939	7,935

Offsetting collections from Federal sources.....	506	-17	-17	-16	-16	-16	-16

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Children and families services programs -- continued 506							
Total Children and families services programs (net).....	BA O	8,962 8,884	8,289 8,569	8,011 8,165	7,969 8,022	7,859 7,923	7,951 7,919

Children's research and technical assistance 609							
Appropriation, mandatory.....	BA	58	58	58	58	58	52
collections, mandatory.....	BA	21	22	22	23	23	24
Outlays.....	O	86	82	80	81	81	81

Children's research and technical assistance (gross).....							
	BA O	79 86	80 82	80 80	81 81	81 81	76 81

Offsetting collections from Federal sources..... 609							
		-11	-12	-12	-12	-12	-13
Offsetting collections from non-Federal sources..... 609							
		-10	-10	-10	-11	-11	-11

Total Children's research and technical assistance (net).....							
	BA O	58 65	58 60	58 58	58 58	58 58	52 57

Disabled voter services 808							
Outlays.....	O	5	5				

Total Disabled voter services.....	O	5	5				

Payments to States for foster care and adoption assistance 609							
Appropriation, mandatory.....	BA	4,941	5,211 B32	5,429 B93	5,643 B42	5,896 B-26	6,154 B-110
Advance appropriation, mandatory.....	BA	1,767	1,730	1,810 B31	1,881 B14	1,965 B-8	2,052 B-38
Outlays.....	O	6,603	6,879 B27	7,179 B11	7,485 B61	7,817 B-21	8,161 B-55

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration for Children and Families -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payments to States for foster care and adoption assistance -- continued 609							
Total Payments to States for foster care and adoption assistance.....	BA	6,708	6,973	7,363	7,580	7,827	8,058
	O	6,603	6,906	7,190	7,546	7,796	8,106

Total Federal funds Administration for Children and Families.....	BA	40,461	46,700	46,004	45,818	46,062	48,589
	O	47,248	47,265	46,383	45,874	46,180	46,668
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Administration on Aging							
Federal funds							
General and Special Funds:							
Aging services programs	506						
Appropriation, discretionary.....	BA	1,363	1,335	1,290	1,283	1,265	1,280
collections, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	1,362	1,351	1,311	1,292	1,276	1,280

Aging services programs (gross).....	BA	1,367	1,339	1,294	1,287	1,269	1,284
	O	1,362	1,351	1,311	1,292	1,276	1,280

Offsetting collections from Federal sources.....	506	-4	-4	-4	-4	-4	-4

Total Aging services programs (net).....	BA	1,363	1,335	1,290	1,283	1,265	1,280
	O	1,358	1,347	1,307	1,288	1,272	1,276
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Departmental Management						
Federal funds						
General and Special Funds:						
General departmental management 551						
Appropriation, discretionary..... BA	380	396	383	380	375	380
collections, discretionary..... BA	216	224	216	215	212	215
Outlays..... O	603	613	603	599	591	593
General departmental management (gross). BA	596	620	599	595	587	595
O	603	613	603	599	591	593
Offsetting collections from Federal sources..... 551	-216	-224	-216	-215	-212	-215
Total General departmental management (net)..... BA	380	396	383	380	375	380
O	387	389	387	384	379	378
Office of the National Coordinator for Health Information Technology 551						
Appropriation, discretionary..... BA	42	88	85	85	83	84
collections, discretionary..... BA	25	34	33	33	32	33
Outlays..... O	42	87	110	116	115	117
Office of the National Coordinator for Health Information Technology (gross).. BA	67	122	118	118	115	117
O	42	87	110	116	115	117
Offsetting collections from Federal sources..... 551	-25	-34	-33	-33	-32	-33
Total Office of the National Coordinator for Health Information Technology (net) BA	42	88	85	85	83	84
O	17	53	77	83	83	84
Office of Medicare Hearings and Appeals 551						
collections, discretionary..... BA	59	74	72	71	70	71
Outlays..... O	59	74	72	71	70	71

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued						
Departmental Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Medicare Hearings and Appeals -- continued 551						
Office of Medicare Hearings and Appeals (gross)..... BA	59	74	72	71	70	71
O	59	74	72	71	70	71

Offsetting collections from Federal sources..... 551	-59	-74	-72	-71	-70	-71

Total Office of Medicare Hearings and Appeals (net)..... BA						
O						

Public health and social services						
emergency fund 551						
Appropriation, discretionary..... BA	3,353	160	161	165	169	174
collections, discretionary..... BA	1,392	414	400	398	392	397
Outlays..... O	3,716	3,023	1,858	949	588	565

Public health and social services emergency fund (gross)..... BA	4,745	574	561	563	561	571
O	3,716	3,023	1,858	949	588	565

Offsetting collections from Federal sources..... 551	-1,392	-414	-400	-398	-392	-397

Total Public health and social services emergency fund (net)..... BA	3,353	160	161	165	169	174
O	2,324	2,609	1,458	551	196	168

Total Federal funds Departmental Management..... BA	3,775	644	629	630	627	638
O	2,728	3,051	1,922	1,018	658	630
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Program Support Center							
Federal funds							
General and Special Funds:							
Retirement pay and medical benefits for commissioned officers	551						
Appropriation, discretionary.....	BA	34	36	35	35	34	35
Appropriation, mandatory.....	BA	329	342	356	370	385	400
Outlays.....	O	356	377	389	404	418	434

Total Retirement pay and medical benefits for commissioned officers.....	BA	363	378	391	405	419	435
	O	356	377	389	404	418	434

Intragovernmental Funds:							
HHS service and supply fund collections, mandatory.....	BA	651	717	717	717	717	717
Outlays.....	O	651	717	717	717	717	717

HHS service and supply fund (gross).....	BA	651	717	717	717	717	717
	O	651	717	717	717	717	717

Offsetting collections from Federal sources.....	551	-651	-717	-717	-717	-717	-717

Total HHS service and supply fund (net).	BA						
	O						

Trust funds							
Miscellaneous trust funds	551						
Appropriation, mandatory.....	BA	65	65	65	65	65	65
Outlays.....	O	85	78	67	65	65	65

Total Miscellaneous trust funds.....	BA	65	65	65	65	65	65
	O	85	78	67	65	65	65

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Program Support Center -- continued							
Total Federal funds Program Support Center.....	BA	363	378	391	405	419	435
	O	356	377	389	404	418	434

Total Trust funds Program Support Center	BA	65	65	65	65	65	65
	O	85	78	67	65	65	65

Total Program Support Center.....	BA	428	443	456	470	484	500
	O	441	455	456	469	483	499
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Office of the Inspector General	551						
Appropriation, discretionary.....	BA	39	44	43	42	42	42
Appropriation, mandatory.....	BA	25	25	25	25	25	25
collections, discretionary.....	BA	34	31	30	30	29	30
collections, mandatory.....	BA	170	170	170	170	170	170
Outlays.....	O	290	269	268	267	265	246

Office of the Inspector General (gross).	BA	268	270	268	267	266	242
	O	290	269	268	267	265	246

Offsetting collections from Federal sources.....	551	-204	-201	-200	-200	-199	-200

Total Office of the Inspector General (net).....	BA	64	69	68	67	67	42
	O	86	68	68	67	66	46
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Health and Human Services -- continued

Allowances

Federal funds

General and Special Funds:

Pandemic flu preparedness	551					
Appropriation, discretionary.....	BA	12,300				
Outlays.....	O	11,610	1460	1230		

Total Pandemic flu preparedness.....	BA	2,300				
	O	1,610	460	230		
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	511,575	516,548	537,465	560,256	587,941	629,816
	O	476,375	518,087	538,387	559,072	585,889	624,785
Deductions for offsetting receipts:							
Proprietary receipts from the public.	551 BA	-6	-6	-6	-6	-6	-6
	O						
	552 BA	-48	-17	-17	-17	-17	-17
	O						
	554 BA	-3	-3	-3	-3	-3	-3
	O						
	609 BA	-1,087	-1,110	-1,103	-978	-952	-983
	O						
	BA		B-9	B-17	B-22	B-28	B-29
	O						
Offsetting governmental receipts.....	554 BA		B-26	B-27	B-27	B-28	B-28
	O						
Total Federal funds.....	BA	510,431	515,377	536,292	559,203	586,907	628,750
	O	475,231	516,916	537,214	558,019	584,855	623,719
Trust funds:							
(As shown in detail above).....	BA	397,357	454,912	471,895	498,120	526,405	572,774
	O	397,097	455,226	472,081	497,834	526,761	572,810
Deductions for offsetting receipts:							
Proprietary receipts from the public.	551 BA	-31	-31	-31	-31	-31	-31
	O						
	571 BA	-53,938	-63,173	-68,080	-71,794	-75,002	-79,323
	O						
	BA		B107	B445	B481	B467	B407
	O						
Total Trust funds.....	BA	343,388	391,815	404,229	426,776	451,839	493,827
	O	343,128	392,129	404,415	426,490	452,195	493,863
Interfund transactions.....	571 BA	-176,895	-209,931	-222,107	-231,165	-242,190	-261,669
	O						
	BA		J466	J2,159	J3,284	J3,871	J4,405
	O						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Health and Human Services -- continued							
Summary -- continued							
Services.....	BA	676,924	697,727	720,573	758,098	800,427	865,313
	O	641,464	699,580	721,681	756,628	798,731	860,318
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security							
Departmental Management and Operations							
Federal funds							
General and Special Funds:							
Departmental Operations	751						
Appropriation, discretionary.....	BA	312	351	359	372	385	400
collections, discretionary.....	BA	2					
Outlays.....	O	308	334	354	369	382	396

Departmental Operations (gross).....	BA	314	351	359	372	385	400
	O	308	334	354	369	382	396

Change in uncollected customer payments from Federal sources.....	751 BA	-2					
Portion of offsetting collections credited to expired accounts.....	751 BA	2					
Offsetting collections from Federal sources.....	751	-2					

Total Departmental Operations (net).....	BA	312	351	359	372	385	400
	O	306	334	354	369	382	396

Analysis and operations	751						
Appropriation, discretionary.....	BA	253	299	314	330	346	363
Outlays.....	O	202	277	309	326	342	359

Total Analysis and operations.....	BA	253	299	314	330	346	363
	O	202	277	309	326	342	359

Counterterrorism Fund	751						
Appropriation, discretionary.....	BA	-6	-16	-17	-18	-19	-19
Outlays.....	O	-5	-14	-16	-17	-19	-20

Total Counterterrorism Fund.....	BA	-6	-16	-17	-18	-19	-19
	O	-5	-14	-16	-17	-19	-20

Office of the Chief Information Officer	751						
Appropriation, discretionary.....	BA	294	324	332	343	355	369
Appropriation, mandatory.....	BA		12				
Outlays.....	O	255	327	330	340	351	365

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Departmental Management and Operations -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of the Chief Information Officer -- continued 751							
Total Office of the Chief Information Officer.....	BA	294	336	332	343	355	369
	O	255	327	330	340	351	365

Intragovernmental Funds:							
Working Capital Fund 751							
Appropriation, discretionary.....	BA	-15					
collections, discretionary.....	BA	483	483	467	464	458	463
Outlays.....	O	468	483	467	464	458	463

Working Capital Fund (gross).....	BA	468	483	467	464	458	463
	O	468	483	467	464	458	463

Offsetting collections from Federal sources.....	751	-483	-483	-467	-464	-458	-463

Total Working Capital Fund (net).....	BA	-15					
	O	-15					

Total Federal funds Departmental Management and Operations.....	BA	838	970	988	1,027	1,067	1,113
	O	743	924	977	1,018	1,056	1,100
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Office of the Inspector General							
Federal funds							
General and Special Funds:							
Operating Expenses	751						
Appropriation, discretionary.....	BA	82	96	93	92	91	92
collections, discretionary.....	BA	18	20	19	19	19	19
Outlays.....	O	97	123	113	112	110	112

Operating Expenses (gross).....	BA	100	116	112	111	110	111
	O	97	123	113	112	110	112

Change in uncollected customer payments							
from Federal sources.....	751 BA	-9	-8	-8	-8	-8	-8
Offsetting collections from Federal							
sources.....	751	-9	-12	-12	-12	-11	-12

Total Operating Expenses (net).....	BA	82	96	92	91	91	91
	O	88	111	101	100	99	100
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Citizenship and Immigration Services						
Federal funds						
General and Special Funds:						
Citizenship and Immigration Services 751						
Appropriation, discretionary..... BA	114	182	176	175	173	175
Appropriation, mandatory..... BA	1,774	1,776	1,775	1,810	1,846	1,884
collections, discretionary..... BA	12	12	12	12	11	12
collections, mandatory..... BA	18	18	18	18	18	18
Outlays..... O	1,900	1,979	1,981	2,008	2,041	2,080
		B25	B31	B31	B31	B31

Citizenship and Immigration Services						
(gross)..... BA	1,918	2,019	2,012	2,046	2,079	2,120
O	1,900	2,004	2,012	2,039	2,072	2,111

Offsetting collections from Federal						
sources..... 751	-30	-30	-12	-12	-11	-12

Total Citizenship and Immigration						
Services (net)..... BA	1,888	1,989	2,000	2,034	2,068	2,108
O	1,870	1,974	2,000	2,027	2,061	2,099
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Secret Service							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	1,200	1,240	1,295	1,355	1,418	1,486
Appropriation, mandatory.....	BA	200	200	200	200	200	200
collections, discretionary.....	BA	23	23	22	22	22	22
Outlays.....	O	1,498	1,458	1,510	1,571	1,633	1,701

Salaries and expenses (gross).....	BA	1,423	1,463	1,517	1,577	1,640	1,708
	O	1,498	1,458	1,510	1,571	1,633	1,701

Offsetting collections from Federal sources.....	751	-23	-23	-22	-22	-22	-22

Total Salaries and expenses (net).....	BA	1,400	1,440	1,495	1,555	1,618	1,686
	O	1,475	1,435	1,488	1,549	1,611	1,679

Acquisition, construction, improvements, and related expenses	751						
Appropriation, discretionary.....	BA	4	4	4	4	4	5
Outlays.....	O	4	4	4	4	5	5

Total Acquisition, construction, improvements, and related expenses.....	BA	4	4	4	4	4	5
	O	4	4	4	4	5	5

United States Secret Service special event fund	751						
Appropriation, discretionary.....	BA		21	22	23	24	26
Outlays.....	O		21	22	23	24	26

Total United States Secret Service special event fund.....	BA		21	22	23	24	26
	O		21	22	23	24	26

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Secret Service -- continued							
Total Federal funds United States Secret Service.....	BA	1,404	1,465	1,521	1,582	1,646	1,717
	O	1,479	1,460	1,514	1,576	1,640	1,710
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Security, Enforcement, and Investigations						
Office of the Undersecretary for Border and Transportation Security:						
Federal funds						
General and Special Funds:						
Office of screening coordination and operations 751						
Appropriation, discretionary..... BA	4	4	4	4	5	5
Outlays..... O	3	4	4	5	5	5

Total Office of screening coordination and operations..... BA	4	4	4	4	5	5
O	3	4	4	5	5	5

United States visitor and immigrant status indicator technology 751						
Appropriation, discretionary..... BA	337	399	419	440	462	485
Outlays..... O	232	362	406	428	448	471

Total United States visitor and immigrant status indicator technology.. BA	337	399	419	440	462	485
O	232	362	406	428	448	471

Total Federal funds Office of the Undersecretary for Border and Transportation Security:..... BA						
O	341	403	423	444	467	490
	235	366	410	433	453	476

Transportation Security Administration:						
Federal funds						
General and Special Funds:						
Aviation security 402						
Appropriation, discretionary..... BA	2,566	919	965	1,013	1,064	1,117
Appropriation, mandatory..... BA	250	250	250	250	250	250
collections, discretionary..... BA	2,260	3,986	4,185	4,395	4,614	4,845
Outlays..... O	5,162	5,144	5,365	5,620	5,888	6,170

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Transportation Security Administration: -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Aviation security -- continued	402						
Aviation security (gross).....	BA	5,076	5,155	5,400	5,658	5,928	6,212
	O	5,162	5,144	5,365	5,620	5,888	6,170

Offsetting governmental collections (from non-Federal soruces).....	402	-2,260	-3,986	-4,185	-4,395	-4,614	-4,845

Total Aviation security (net).....	BA	2,816	1,169	1,215	1,263	1,314	1,367
	O	2,902	1,158	1,180	1,225	1,274	1,325

Federal air marshals	402						
Appropriation, discretionary.....	BA	679	699	734	771	809	850
Outlays.....	O	679	699	734	771	809	850

Total Federal air marshals.....	BA	679	699	734	771	809	850
	O	679	699	734	771	809	850

Surface transportation security							
(Air transportation)	402						
(Appropriation, discretionary).....	BA	36	37	39	41	43	45
(Outlays).....	O	64	36	39	41	42	44

Total (Air transportation).....	BA	36	37	39	41	43	45
	O	64	36	39	41	42	44

Total Surface transportation security...	BA	36	37	39	41	43	45
	O	64	36	39	41	42	44

Transportation security support							
(Air transportation)	402						
(Appropriation, discretionary).....	BA	505	527	553	581	610	641
collections, discretionary).....	BA	25	25	24	24	24	24

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Transportation Security Administration: -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Transportation security support -- continued							
(Air transportation) -- continued	402						
(Outlays).....	O	488	549	574	601	630	660

Transportation security support (gross).	BA	530	552	577	605	634	665
	O	488	549	574	601	630	660

Offsetting collections from Federal sources.....	402	-25	-25	-24	-24	-24	-24

Total (Air transportation) (net).....	BA	505	527	553	581	610	641
	O	463	524	550	577	606	636

Total Transportation security support...	BA	505	527	553	581	610	641
	O	463	524	550	577	606	636

Transportation threat assessment and credentialing							
(Ground transportation)	401						
(Appropriation, discretionary).....	BA	74	55	58	61	64	67
collections, discretionary).....	BA	19	19	20	21	22	23
(Outlays).....	O	74	73	78	81	85	88

Transportation threat assessment and credentialing (gross).....	BA	93	74	78	82	86	90
	O	74	73	78	81	85	88

Offsetting collections from non-Federal sources.....	401	-19	-19	-20	-21	-22	-23

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Security, Enforcement, and Investigations -- continued						
Transportation Security Administration: -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Transportation threat assessment and credentialing -- continued						
(Ground transportation) -- continued 401						
Total (Ground transportation) (net)..... BA	74	55	58	61	64	67
O	55	54	58	60	63	65

(Air transportation) 402						
collections, discretionary)..... BA	20	55	58	61	64	67
collections, mandatory)..... BA	2	2	2	2	2	2
(Outlays)..... O	18	49	57	62	65	68

Transportation threat assessment and credentialing (gross)..... BA	96	112	118	124	130	136
O	73	103	115	122	128	133

Offsetting collections from Federal sources..... 402	-2	-2	-2	-2	-2	-2
Offsetting governmental collections (from non-Federal soruces)..... 402	-20	-55	-58	-61	-64	-67

Total (Air transportation) (net)..... BA						
O	-4	-8	-3	-1	-1	-1

Total Transportation threat assessment and credentialing..... BA	74	55	58	61	64	67
O	51	46	55	59	62	64

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Transportation Security Administration: -- continued							
Total Federal funds Transportation Security Administration:.....	BA O	4,110 4,159	2,487 2,463	2,599 2,558	2,717 2,673	2,840 2,793	2,970 2,919

Federal Law Enforcement Training Center:							
Federal funds							
General and Special Funds:							
Salaries and expenses 751							
Appropriation, discretionary.....	BA	192	202	206	212	218	227
collections, discretionary.....	BA	81	90	87	87	85	86
Outlays.....	O	268	289	293	297	303	312

Salaries and expenses (gross).....	BA O	273 268	292 289	293 293	299 297	303 303	313 312

Change in uncollected customer payments from Federal sources.....	751 BA	-9	-9	-9	-9	-9	-9
Offsetting collections from Federal sources.....	751	-71	-81	-78	-78	-77	-78
Offsetting collections from non-Federal sources.....	751	-1					

Total Salaries and expenses (net).....	BA O	192 196	202 208	206 215	212 219	217 226	226 234

Acquisition, construction, improvement and related expenses 751							
Appropriation, discretionary.....	BA	87	42	43	44	45	47
collections, discretionary.....	BA	152	100	97	96	95	96
Outlays.....	O	55	145	191	142	140	142

Acquisition, construction, improvement and related expenses (gross).....	BA O	239 55	142 145	140 191	140 142	140 140	143 142

Offsetting collections from Federal sources.....	751	-152	-100	-97	-96	-95	-96

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Federal Law Enforcement Training Center: -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Acquisition, construction, improvement and related expenses -- continued 751							
Total Acquisition, construction, improvement and related expenses (net).	BA	87	42	43	44	45	47
	O	-97	45	94	46	45	46

Total Federal funds Federal Law Enforcement Training Center:.....	BA	279	244	249	256	262	273
	O	99	253	309	265	271	280

Immigration and Customs Enforcement:							
Federal funds							
General and Special Funds:							
Salaries and expenses, Immigration and Customs Enforcement 751							
Appropriation, discretionary.....	BA	3,090	3,902	4,055	4,230	4,411	4,613
Appropriation, mandatory.....	BA	236	256	258	270	276	277
collections, discretionary.....	BA	492	482	466	463	457	462
Outlays.....	O	3,629	4,470	4,746	4,926	5,106	5,311

Salaries and expenses, Immigration and Customs Enforcement (gross).....	BA	3,818	4,640	4,779	4,963	5,144	5,352
	O	3,629	4,470	4,746	4,926	5,106	5,311

Offsetting collections from Federal sources..... 751		-492	-482	-466	-463	-457	-462

Total Salaries and expenses, Immigration and Customs Enforcement (net).....	BA	3,326	4,158	4,313	4,500	4,687	4,890
	O	3,137	3,988	4,280	4,463	4,649	4,849

Federal Protective Service 804 collections, discretionary.....	BA	894	1,005	1,015	1,039	1,060	1,096

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Security, Enforcement, and Investigations -- continued						
Immigration and Customs Enforcement: -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Federal Protective Service -- continued						
804 Outlays..... O	894	1,005	1,015	1,039	1,060	1,096
Federal Protective Service (gross)..... BA O	894 894	1,005 1,005	1,015 1,015	1,039 1,039	1,060 1,060	1,096 1,096
Offsetting collections from Federal sources..... 804	-894	-1,005	-1,015	-1,039	-1,060	-1,096
Total Federal Protective Service (net).. BA O						
Automation modernization, Immigration and Customs Enforcement 751						
Appropriation, discretionary..... BA	40					
Outlays..... O	29	17	13			
Total Automation modernization, Immigration and Customs Enforcement.... BA O	40 29					
Construction, Immigration and Customs Enforcement 751						
Appropriation, discretionary..... BA	26	26	27	29	30	32
Outlays..... O	26	26	26	27	28	29
Total Construction, Immigration and Customs Enforcement..... BA O	26 26	26 26	27 26	29 27	30 28	32 29

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Immigration and Customs Enforcement: -- continued							
Total Federal funds Immigration and Customs Enforcement:.....	BA	3,392	4,184	4,340	4,529	4,717	4,922
	O	3,192	4,031	4,319	4,490	4,677	4,878

Customs and Border Protection:							
Federal funds							
General and Special Funds:							
Salaries and expenses, Customs and Border Protection							
(Federal law enforcement activities) 751							
(Appropriation, discretionary).....	BA	4,808	5,525	5,731	5,974	6,220	6,500
(Appropriation, mandatory).....	BA	1,106	1,236	1,211	1,271	1,325	1,389
collections, discretionary).....	BA	1,244	1,244	1,202	1,196	1,179	1,193
collections, mandatory).....	BA	30	30	30	30	30	30
(Outlays).....	O	8,416	7,961	8,153	8,446	8,730	9,084

Salaries and expenses, Customs and Border Protection (gross).....	BA	7,188	8,035	8,174	8,471	8,754	9,112
	O	8,416	7,961	8,153	8,446	8,730	9,084

Offsetting collections from Federal sources.....	751	-1,244	-1,244	-1,202	-1,196	-1,179	-1,193
Offsetting collections from non-Federal sources.....	751	-30	-30				

Total (Federal law enforcement activities) (net).....	BA	5,914	6,761	6,972	7,275	7,575	7,919
	O	7,142	6,687	6,951	7,250	7,551	7,891

Total Salaries and expenses, Customs and Border Protection.....	BA	5,914	6,761	6,972	7,275	7,575	7,919
	O	7,142	6,687	6,951	7,250	7,551	7,891

Automation modernization, Customs and Border Protection 751							
Appropriation, discretionary.....	BA	451	461	466	475	486	501

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Security, Enforcement, and Investigations -- continued						
Customs and Border Protection: -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Automation modernization, Customs and Border Protection -- continued 751						
Outlays..... O	369	418	444	469	478	492

Total Automation modernization, Customs and Border Protection..... BA	451	461	466	475	486	501
O	369	418	444	469	478	492

Construction, Customs and Border Protection 751						
Appropriation, discretionary..... BA	277	256	269	282	296	311
Outlays..... O	373	262	262	275	289	304

Total Construction, Customs and Border Protection..... BA	277	256	269	282	296	311
O	373	262	262	275	289	304

Air and marine interdiction, operations, maintenance, and procurement 751						
Appropriation, discretionary..... BA	396	338	345	357	368	382
collections, discretionary..... BA	7	2	2	2	2	2
Outlays..... O	413	350	350	354	364	377

Air and marine interdiction, operations, maintenance, and procurement (gross)... BA	403	340	347	359	370	384
O	413	350	350	354	364	377

Change in uncollected customer payments from Federal sources..... 751 BA	-6					
Offsetting collections from Federal sources..... 751	-1	-2	-2	-2	-2	-2

Total Air and marine interdiction, operations, maintenance, and procurement (net)..... BA	396	338	345	357	368	382
O	412	348	348	352	362	375

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Security, Enforcement, and Investigations -- continued						
Customs and Border Protection: -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Refunds, transfers, and expenses of operation, Puerto Rico 806						
Appropriation, mandatory..... BA	98	98	98	98	98	98
Outlays..... O	138	98	98	98	98	98

Refunds, transfers, and expenses of operation, Puerto Rico (gross)..... BA						
..... O	98	98	98	98	98	98
..... O	138	98	98	98	98	98

Change in uncollected customer payments from Federal sources..... 806 BA						
Portion of offsetting collections credited to expired accounts..... 806 BA	13					
..... BA	-13					

Total Refunds, transfers, and expenses of operation, Puerto Rico (net)..... BA						
..... O	98	98	98	98	98	98
..... O	138	98	98	98	98	98

Payments to wool manufacturers 376						
Appropriation, mandatory..... BA	20	20	20			
Outlays..... O	20	20	20			

Total Payments to wool manufacturers.... BA						
..... O	20	20	20			
..... O	20	20	20			

Trust funds						
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods 751						
Appropriation, mandatory..... BA	8	8	8	8	8	8
Outlays..... O	8	8	8	8	8	8

Total US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods BA						
..... O	8	8	8	8	8	8
..... O	8	8	8	8	8	8

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Security, Enforcement, and Investigations -- continued							
Customs and Border Protection: -- continued							
Total Federal funds Customs and Border Protection:.....	BA	7,156	7,934	8,170	8,487	8,823	9,211
	O	8,454	7,833	8,123	8,444	8,778	9,160

Total Trust funds Customs and Border Protection:.....	BA	8	8	8	8	8	8
	O	8	8	8	8	8	8

Total Federal funds Security, Enforcement, and Investigations.....	BA	15,278	15,252	15,781	16,433	17,109	17,866
	O	16,139	14,946	15,719	16,305	16,972	17,713

Total Trust funds Security, Enforcement, and Investigations.....	BA	8	8	8	8	8	8
	O	8	8	8	8	8	8

Investigations.....	BA	15,286	15,260	15,789	16,441	17,117	17,874
	O	16,147	14,954	15,727	16,313	16,980	17,721
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Coast Guard							
Federal funds							
General and Special Funds:							
Operating expenses							
(Defense-related activities)	054						
(Appropriation, discretionary).....	BA	1,300	340	350	363	375	391
(Outlays).....	O	1,138	512	425	359	372	387
Total (Defense-related activities).....	BA	1,300	340	350	363	375	391
	O	1,138	512	425	359	372	387

(Water transportation)	403						
(Appropriation, discretionary).....	BA	4,071	5,155	5,144	5,229	5,293	5,441
collections, discretionary).....	BA	543	251	243	241	238	241
(Outlays).....	O	4,491	5,216	5,327	5,455	5,512	5,648
Operating expenses (gross).....	BA	5,914	5,746	5,737	5,833	5,906	6,073
	O	5,629	5,728	5,752	5,814	5,884	6,035

Offsetting collections from Federal sources.....	403	-543	-251	-243	-241	-238	-241
Total (Water transportation) (net).....	BA	4,071	5,155	5,144	5,229	5,293	5,441
	O	3,948	4,965	5,084	5,214	5,274	5,407

Total Operating expenses.....	BA	5,371	5,495	5,494	5,592	5,668	5,832
	O	5,086	5,477	5,509	5,573	5,646	5,794

Environmental compliance and restoration							
	304						
Appropriation, discretionary.....	BA	12	12	12	12	11	12
Outlays.....	O	10	14	12	11	11	11

Total Environmental compliance and restoration.....	BA	12	12	12	12	11	12
	O	10	14	12	11	11	11

Reserve training							
	403						
Appropriation, discretionary.....	BA	118	124	123	126	127	131
Outlays.....	O	115	124	124	125	127	131

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Reserve training -- continued	403						
Total Reserve training.....	BA	118	124	123	126	127	131
	O	115	124	124	125	127	131

Acquisition, construction, and improvements							
(Defense-related activities)	054						
(Outlays).....	O	23	9	3	1	1	.....
Total (Defense-related activities).....	O	23	9	3	1	1	.....

(Water transportation)	403						
(Appropriation, discretionary).....	BA	1,178	1,150	1,143	1,158	1,167	1,198
collections, discretionary).....	BA	135	29	28	28	27	28
(Outlays).....	O	1,153	1,202	1,124	1,166	1,183	1,201

Acquisition, construction, and improvements (gross).....	BA	1,313	1,179	1,171	1,186	1,194	1,226
	O	1,176	1,211	1,127	1,167	1,184	1,201

Offsetting collections from Federal sources.....	403	-135	-29	-28	-28	-27	-28

Total (Water transportation) (net).....	BA	1,178	1,150	1,143	1,158	1,167	1,198
	O	1,018	1,173	1,096	1,138	1,156	1,173

Total Acquisition, construction, and improvements.....	BA	1,178	1,150	1,143	1,158	1,167	1,198
	O	1,041	1,182	1,099	1,139	1,157	1,173

Alteration of bridges	403						
Appropriation, discretionary.....	BA	15	.....	.....	.....	.....	.....
Outlays.....	O	13	13	5	2	.....	.....

Total Alteration of bridges.....	BA	15	.....	.....	.....	.....	.....
	O	13	13	5	2	.....	.....

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
United States Coast Guard -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Research, development, test, and evaluation 403						
Appropriation, discretionary..... BA	17	13	13	13	12	13
collections, discretionary..... BA	32	19	18	18	18	18
Outlays..... O	44	36	34	32	32	31

Research, development, test, and evaluation (gross)..... BA	49	32	31	31	30	31
O	44	36	34	32	32	31

Offsetting collections from Federal sources..... 403	-32	-19	-18	-18	-18	-18

Total Research, development, test, and evaluation (net)..... BA	17	13	13	13	12	13
O	12	17	16	14	14	13

Medicare-eligible retire health fund contribution, Homeland Security 403						
Appropriation, discretionary..... BA	261	279	278	283	286	294
Outlays..... O	261	279	278	283	286	294

Total Medicare-eligible retire health fund contribution, Homeland Security... BA	261	279	278	283	286	294
O	261	279	278	283	286	294

Retired Pay 403						
Appropriation, mandatory..... BA	1,014	1,063	1,176	1,215	1,257	1,301
Outlays..... O	978	1,056	1,159	1,210	1,250	1,294

Total Retired Pay..... BA	1,014	1,063	1,176	1,215	1,257	1,301
O	978	1,056	1,159	1,210	1,250	1,294

Intragovernmental Funds:						
Supply Fund 403						
collections, discretionary..... BA	100	100	97	96	95	96
Outlays..... O	100	100	97	96	95	96

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Supply Fund -- continued	403						
Supply Fund (gross).....	BA	100	100	97	96	95	96
	O	100	100	97	96	95	96

Offsetting collections from Federal sources.....	403	-100	-100	-97	-96	-95	-96

Total Supply Fund (net).....	BA						
	O						

Yard Fund	403						
collections, discretionary.....	BA	86	86	83	83	82	82
Outlays.....	O	86	86	83	83	82	82

Yard Fund (gross).....	BA	86	86	83	83	82	82
	O	86	86	83	83	82	82

Offsetting collections from Federal sources.....	403	-86	-86	-83	-83	-82	-82

Total Yard Fund (net).....	BA						
	O						

Trust funds							
Boat Safety	403						
Appropriation, mandatory.....	BA	101	115	95	95	95	98
Outlays.....	O	76	94	103	100	95	96

Total Boat Safety.....	BA	101	115	95	95	95	98
	O	76	94	103	100	95	96

Trust fund share of expenses	304						
Appropriation, discretionary.....	BA	46	44	43	42	42	42
Outlays.....	O	46	44	43	42	42	42

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
United States Coast Guard -- continued							
Trust funds -- continued							
Trust fund share of expenses -- continued							
	304						
Total Trust fund share of expenses.....	BA	46	44	43	42	42	42
	O	46	44	43	42	42	42

Oil Spill Recovery	304						
Appropriation, mandatory.....	BA	168	127	89	95	91	91
Outlays.....	O	151	131	93	95	92	91

Total Oil Spill Recovery.....	BA	168	127	89	95	91	91
	O	151	131	93	95	92	91

Miscellaneous Trust Revolving Funds	403						
collections, discretionary.....	BA	11	11	11	11	10	11
Outlays.....	O	11	11	11	11	10	11

Miscellaneous Trust Revolving Funds (gross).....	BA	11	11	11	11	10	11
	O	11	11	11	11	10	11

Offsetting collections from Federal sources.....	403	-11	-11	-11	-11	-10	-11

Total Miscellaneous Trust Revolving Funds (net).....	BA						
	O						

Total Federal funds United States Coast Guard.....	BA	7,986	8,136	8,239	8,399	8,528	8,781
	O	7,516	8,162	8,202	8,357	8,491	8,710

Total Trust funds United States Coast Guard.....	BA	315	286	227	232	228	231
	O	273	269	239	237	229	229

Total United States Coast Guard.....	BA	8,301	8,422	8,466	8,631	8,756	9,012
	O	7,789	8,431	8,441	8,594	8,720	8,939
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Preparedness						
Federal funds						
General and Special Funds:						
Salaries and expenses, Office of the Under Secretary for Preparedness 453						
Appropriation, discretionary..... BA	16	74	78	82	86	90
Outlays..... O	14	69	77	81	85	90

Total Salaries and expenses, Office of the Under Secretary for Preparedness... BA	16	74	78	82	86	90
O	14	69	77	81	85	90

State and local programs						
(Disaster relief and insurance) 453						
(Appropriation, discretionary)..... BA	2,315	2,457	2,565	2,685	2,809	2,942
(Outlays)..... O	1,407	2,099	2,500	2,482	2,608	2,730

Total (Disaster relief and insurance)... BA	2,315	2,457	2,565	2,685	2,809	2,942
O	1,407	2,099	2,500	2,482	2,608	2,730

(Criminal justice assistance) 754						
(Appropriation, discretionary)..... BA	400					
(Outlays)..... O	223	272	212	88		

Total (Criminal justice assistance)..... BA	400					
O	223	272	212	88		

Total State and local programs..... BA	2,715	2,457	2,565	2,685	2,809	2,942
O	1,630	2,371	2,712	2,570	2,608	2,730

Firefighter assistance grants 453						
Appropriation, discretionary..... BA	648	293	308	323	339	356
Outlays..... O	277	547	399	304	319	335

Total Firefighter assistance grants..... BA	648	293	308	323	339	356
O	277	547	399	304	319	335

United States fire administration and training 453						
Appropriation, discretionary..... BA	45	47	45	45	45	45

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Preparedness -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
United States fire administration and training -- continued	453					
Outlays..... O	41	43	41	45	45	45

Total United States fire administration and training..... BA	45	47	45	45	45	45
O	41	43	41	45	45	45

Infrastructure protection and information security						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	619	549	576	605	636	667
(Outlays)..... O	557	556	574	603	633	665

Total (Defense-related activities)..... BA	619	549	576	605	636	667
O	557	556	574	603	633	665

Total Infrastructure protection and information security..... BA	619	549	576	605	636	667
O	557	556	574	603	633	665

Radiological emergency preparedness program						
collections, discretionary..... BA	18	24	23	23	23	23
Outlays..... O	17	23	24	23	23	23

Radiological emergency preparedness program (gross)..... BA	18	24	23	23	23	23
O	17	23	24	23	23	23

Offsetting collections from non-Federal sources..... 453	-19	-24	-23	-23	-23	-23

Total Radiological emergency preparedness program (net)..... BA	-1					
O	-2	-1	1			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Homeland Security -- continued

Preparedness -- continued

Federal funds -- continued

General and Special Funds: -- continued

Biodefense countermeasures	551					
Advance appropriation, discretionary.....	BA				2,175	
Outlays.....	O	500	1,041	862	685	291
						760

Total Biodefense countermeasures.....	BA				2,175	
	O	500	1,041	862	685	291
						760

Total Federal funds Preparedness.....	BA	4,042	3,420	3,572	5,915	3,915
	O	3,017	4,626	4,666	4,288	3,981
						4,100
						4,625
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued						
Federal Emergency Management Agency						
Federal funds						
General and Special Funds:						
Office of the undersecretary for emergency preparedness and response 453						
Outlays..... O	1					

Total Office of the undersecretary for emergency preparedness and response.... O	1					

Readiness, mitigation, response, and recovery 453						
Appropriation, discretionary..... BA	202	233	229	231	230	235
collections, discretionary..... BA	869	4	4	4	4	4
Outlays..... O	1,562	226	233	233	234	237

Readiness, mitigation, response, and recovery (gross)..... BA	1,071	237	233	235	234	239
O	1,562	226	233	233	234	237

Offsetting collections from Federal sources..... 453	-869	-4	-4	-4	-4	-4

Total Readiness, mitigation, response, and recovery (net)..... BA	202	233	229	231	230	235
O	693	222	229	229	230	233

Administrative and regional operations						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	49	49	51	53	55	58
(Outlays)..... O	45	48	51	51	54	55

Total (Defense-related activities)..... BA	49	49	51	53	55	58
O	45	48	51	51	54	55

(Disaster relief and insurance) 453						
(Appropriation, discretionary)..... BA	187	206	201	201	200	203
collections, discretionary)..... BA	28	1	1	1	1	1
(Outlays)..... O	201	201	203	203	201	204

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Administrative and regional operations -- continued							
(Disaster relief and insurance) -- continued							
Administrative and regional operations (gross).....	453						
	BA	264	256	253	255	256	262
	O	246	249	254	254	255	259

Offsetting collections from Federal sources.....	453	-28	-1	-1	-1	-1	-1

Total (Disaster relief and insurance) (net).....		187	206	201	201	200	203
	BA	173	200	202	202	200	203
	O						

Total Administrative and regional operations.....		236	255	252	254	255	261
	BA	218	248	253	253	254	258
	O						

Public health programs	551						
Appropriation, discretionary.....	BA	34	34	36	37	39	41
Outlays.....	O	93	71	35	36	39	41

Total Public health programs.....	BA	34	34	36	37	39	41
	O	93	71	35	36	39	41

Operating Expenses							
(Defense-related activities) (Outlays).....	054						
	O	2	1				

Total (Defense-related activities).....	O	2	1				

(Disaster relief and insurance) (Outlays).....	453						
	O	242	3	1			

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operating Expenses -- continued							
(Disaster relief and insurance) -- continued	453						
Total (Disaster relief and insurance)...	O	242	3	1			
Total Operating Expenses.....	O	244	4	1			
Mitigation grants	453						
Outlays.....	O	66	20	5			
Total Mitigation grants.....	O	66	20	5			
National flood mitigation fund	453						
collections, discretionary.....	BA	28	31	34	37	40	40
Outlays.....	O	10	24	29	32	34	37
Total National flood mitigation fund....	BA	28	31	34	37	40	40
	O	10	24	29	32	34	37
National pre-disaster mitigation fund	453						
Appropriation, discretionary.....	BA	50	150	145	144	142	144
Outlays.....	O	170	140	114	146	144	143
Total National pre-disaster mitigation fund.....	BA	50	150	145	144	142	144
	O	170	140	114	146	144	143
Emergency food and shelter	605						
Appropriation, discretionary.....	BA	151	151	146	145	143	145
Outlays.....	O	151	151	146	145	143	145
Total Emergency food and shelter.....	BA	151	151	146	145	143	145
	O	151	151	146	145	143	145

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Disaster Relief	453						
Appropriation, discretionary.....	BA	-21,657	1,941	1,876	1,866	1,840	1,861
Outlays.....	O	13,919	12,610	7,204	7,473	3,765	1,861
Total Disaster Relief.....	BA	-21,657	1,941	1,876	1,866	1,840	1,861
	O	13,919	12,610	7,204	7,473	3,765	1,861

Cerro Grande fire claims	453						
Outlays.....	O	19					
Total Cerro Grande fire claims.....	O	19					

Flood Map Modernization Fund	453						
Appropriation, discretionary.....	BA	198	199	192	191	189	191
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	221	206	198	196	192	191
Flood Map Modernization Fund (gross)....	BA	199	200	193	192	190	192
	O	221	206	198	196	192	191

Offsetting collections from non-Federal sources.....	453	-1	-1	-1	-1	-1	-1
Total Flood Map Modernization Fund (net)	BA	198	199	192	191	189	191
	O	220	205	197	195	191	190

Public Enterprise Funds:							
National Flood Insurance Fund	453						
Authority to borrow, mandatory.....	BA	15,000					
		B5,600					
collections, discretionary.....	BA	96	98	100	103	106	111
collections, mandatory.....	BA	2,104	2,233	2,752	2,811	2,872	2,928
Outlays.....	O	19,765	2,494	2,613	3,095	2,983	3,028
		B5,040	B560				

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Federal Emergency Management Agency -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
National Flood Insurance Fund -- continued							
	453						
National Flood Insurance Fund (gross)...	BA	22,800	2,331	2,852	2,914	2,978	3,039
	O	24,805	3,054	2,613	3,095	2,983	3,028

Offsetting collections from non-Federal sources.....	453	-2,228	-2,362	-2,519	-2,677	-2,831	-2,991

Total National Flood Insurance Fund (net).....	BA	20,572	-31	333	237	147	48
	O	22,577	692	94	418	152	37

Credit Accounts:							
Disaster assistance direct loan program account							
	453						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	504	251	1	1	1	1

Total Disaster assistance direct loan program account.....	BA	1	1	1	1	1	1
	O	504	251	1	1	1	1

Total Federal funds Federal Emergency Management Agency.....	BA	-185	2,964	3,244	3,143	3,026	2,967
	O	38,885	14,638	8,308	8,928	4,953	2,946
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Science and Technology							
Federal funds							
General and Special Funds:							
Research, development, acquisitions and operations							
(Defense-related activities) 054							
(Appropriation, discretionary).....	BA	353	337	354	372	390	410
(Outlays).....	O	446	338	352	369	388	408
Total (Defense-related activities).....	BA	353	337	354	372	390	410
	O	446	338	352	369	388	408

(Federal law enforcement activities) 751							
(Appropriation, discretionary).....	BA	1,114	665	681	705	729	758
collections, discretionary).....	BA	81	81	78	78	77	78
(Outlays).....	O	1,231	790	758	781	804	833

Research, development, acquisitions and operations (gross).....	BA	1,548	1,083	1,113	1,155	1,196	1,246
	O	1,677	1,128	1,110	1,150	1,192	1,241

Offsetting collections from Federal sources.....	751	-81	-81	-78	-78	-77	-78

Total (Federal law enforcement activities) (net).....	BA	1,114	665	681	705	729	758
	O	1,150	709	680	703	727	755

Total Research, development, acquisitions and operations.....	BA	1,467	1,002	1,035	1,077	1,119	1,168
	O	1,596	1,047	1,032	1,072	1,115	1,163

Total Federal funds Science and Technology.....	BA	1,467	1,002	1,035	1,077	1,119	1,168
	O	1,596	1,047	1,032	1,072	1,115	1,163
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Homeland Security -- continued

Domestic Nuclear Detection Office

Federal funds

General and Special Funds:

Research, development, acquisitions and operations

(Federal law enforcement activities) 751						
(Appropriation, discretionary).....	BA	536	563	591	620	652
(Outlays).....	O	482	561	588	617	648
<hr style="border-top: 1px dashed black;"/>						
Total (Federal law enforcement activities).....	BA	536	563	591	620	652
	O	482	561	588	617	648
<hr style="border-top: 1px dashed black;"/>						
Total Research, development, acquisitions and operations.....	BA	536	563	591	620	652
	O	482	561	588	617	648
<hr style="border-top: 3px double black;"/>						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Homeland Security -- continued

Information Analysis and Infrastructure
Protection

Federal funds

General and Special Funds:

Management and administration

(Federal law enforcement activities) 751						
(Outlays)..... 0	9	.....	.....	.....	.....	.....

Total (Federal law enforcement						
activities)..... 0	9	.....	.....	.....	.....	.....

Total Management and administration..... 0	9	.....	.....	.....	.....	.....
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Homeland Security -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	32,800	35,830	37,035	40,292	39,189	40,563
	O	71,342	48,370	43,080	44,259	40,985	40,814
Deductions for offsetting receipts:							
Proprietary receipts from the public. 751	BA	-6	-6	-6	-7	-7	-7
	O						
Offsetting governmental receipts..... 402	BA	-250	-250	-250	-250	-250	-250
	O						
	403 BA	-67	-69	-70	-74	-76	-45
	O						
	751 BA	-4,546	-4,737	-4,924	-5,128	-5,339	-5,570
	O						
	BA		B-31	B-31	B-31	B-31	B-31
	O						
Total Federal funds.....	BA	27,931	30,737	31,754	34,802	33,486	34,660
	O	66,473	43,277	37,799	38,769	35,282	34,911
Trust funds:							
(As shown in detail above).....	BA	323	294	235	240	236	239
	O	281	277	247	245	237	237
Deductions for offsetting receipts:							
Proprietary receipts from the public. 403	BA	-1	-1	-1	-1	-1	-1
	O						
Total Trust funds.....	BA	322	293	234	239	235	238
	O	280	276	246	244	236	236
Total Department of Homeland Security...	BA	28,253	31,030	31,988	35,041	33,721	34,898
	O	66,753	43,553	38,045	39,013	35,518	35,147

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development							
Public and Indian Housing Programs							
Federal funds							
General and Special Funds:							
Prevention of resident displacement	604						
Outlays.....	O	79					
Total Prevention of resident displacement.....	O	79					
Tenant based rental assistance	604						
Appropriation, discretionary.....	BA	11,650	11,720	11,183	11,102	10,889	11,068
Advance appropriation, discretionary.....	BA	4,158	4,200	4,200	4,200	4,200	4,200
Outlays.....	O	15,434	16,024	15,545	15,468	15,316	15,433
Total Tenant based rental assistance....	BA	15,808	15,920	15,383	15,302	15,089	15,268
	O	15,434	16,024	15,545	15,468	15,316	15,433
Housing certificate fund	604						
Appropriation, discretionary.....	BA	-2,050	-2,000				
Appropriation, mandatory.....	BA						
Outlays.....	O	3,717	3,278	2,371	1,700	1,588	1,280
Total Housing certificate fund.....	BA	-2,050	-2,000				
	O	3,717	3,278	2,371	1,700	1,588	1,280
Project-based rental assistance	604						
Appropriation, discretionary.....	BA	5,037	5,676	5,485	5,456	5,380	5,443
Outlays.....	O	4,886	5,324	5,590	5,472	5,422	5,408
Total Project-based rental assistance...	BA	5,037	5,676	5,485	5,456	5,380	5,443
	O	4,886	5,324	5,590	5,472	5,422	5,408
Public housing capital fund	604						
Appropriation, discretionary.....	BA	2,439	2,178	2,104	2,093	2,064	2,089
Outlays.....	O	3,112	2,865	3,400	2,740	2,615	2,517
Total Public housing capital fund.....	BA	2,439	2,178	2,104	2,093	2,064	2,089
	O	3,112	2,865	3,400	2,740	2,615	2,517

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Public and Indian Housing Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Public housing operating fund	604						
Appropriation, discretionary.....	BA	3,564	3,564	3,444	3,426	3,378	3,418
Outlays.....	O	3,545	3,564	3,474	3,430	3,390	3,408

Total Public housing operating fund.....	BA	3,564	3,564	3,444	3,426	3,378	3,418
	O	3,545	3,564	3,474	3,430	3,390	3,408

Drug elimination grants for low-income housing	604						
Outlays.....	O	6	2				

Total Drug elimination grants for low-income housing.....	O	6	2				

Revitalization of severely distressed public housing (HOPE VI)	604						
Appropriation, discretionary.....	BA	99	-99				
Outlays.....	O	651	594	475	327	114	57

Total Revitalization of severely distressed public housing (HOPE VI).....	BA	99	-99				
	O	651	594	475	327	114	57

Native Hawaiian Housing Block Grant	604						
Appropriation, discretionary.....	BA	9	6	6	6	6	6
Outlays.....	O	1	3	4	5	6	6

Total Native Hawaiian Housing Block Grant.....	BA	9	6	6	6	6	6
	O	1	3	4	5	6	6

Public Enterprise Funds:							
Low-rent public housing--loans and other expenses	604						
Authority to borrow, mandatory.....	BA	10	10	10	10	10	10
collections, mandatory.....	BA	88	93	93	93	93	93

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Public and Indian Housing Programs -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Low-rent public housing--loans and other expenses -- continued 604						
Outlays..... O	98	103	103	103	103	103

Low-rent public housing--loans and other expenses (gross)..... BA	98	103	103	103	103	103
O	98	103	103	103	103	103

Offsetting collections from Federal sources..... 604	-88	-93	-93	-93	-93	-93

Total Low-rent public housing--loans and other expenses (net)..... BA	10	10	10	10	10	10
O	10	10	10	10	10	10

Credit Accounts:						
Native American housing block grant 604						
Appropriation, discretionary..... BA	624	626	605	602	593	600
Appropriation, mandatory..... BA	2					
Outlays..... O	718	702	645	611	603	597

Total Native American housing block grant..... BA	626	626	605	602	593	600
O	718	702	645	611	603	597

Indian housing loan guarantee fund program account 371						
Appropriation, discretionary..... BA	4	6	6	6	6	6
Outlays..... O	2	7	5	6	6	6

Total Indian housing loan guarantee fund program account..... BA	4	6	6	6	6	6
O	2	7	5	6	6	6

Native Hawaiian Housing Loan Guarantee Fund program account 371						
Appropriation, discretionary..... BA	1	1	1	1	1	1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Public and Indian Housing Programs -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Native Hawaiian Housing Loan Guarantee						
Fund program account -- continued 371						
Outlays..... O	1	1	.....	1	1	1

Total Native Hawaiian Housing Loan						
Guarantee Fund program account..... BA	1	1	1	1	1	1
O	1	1	.....	1	1	1

Total Federal funds Public and Indian						
Housing Programs..... BA	25,547	25,888	27,044	26,902	26,527	26,841
O	32,162	32,374	31,519	29,770	29,071	28,723
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development							
Federal funds							
General and Special Funds:							
Housing opportunities for persons with AIDS	604						
Appropriation, discretionary.....	BA	286	300	290	288	284	288
Outlays.....	O	284	289	280	252	291	290

Total Housing opportunities for persons with AIDS.....	BA O	286 284	300 289	290 280	288 252	284 291	288 290

Community development fund	451						
Appropriation, discretionary.....	BA	15,678	2,676	2,586	2,572	2,536	2,566
Outlays.....	O	6,906	6,787	6,138	5,495	4,921	4,742

Total Community development fund.....	BA O	15,678 6,906	2,676 6,787	2,586 6,138	2,572 5,495	2,536 4,921	2,566 4,742

Empowerment zones/enterprise communities/renewal communities	451						
Outlays.....	O	45	43	27	12	6	.....

Total Empowerment zones/enterprise communities/renewal communities.....	O	45	43	27	12	6	.....

Brownfields redevelopment	451						
Outlays.....	O	12	11	28	28	24	23

Total Brownfields redevelopment.....	O	12	11	28	28	24	23

Home investment partnership program	604						
Appropriation, discretionary.....	BA	1,757	1,917	1,852	1,843	1,817	1,838
Outlays.....	O	1,774	1,822	2,198	2,171	1,847	1,851

Total Home investment partnership program.....	BA O	1,757 1,774	1,917 1,822	1,852 2,198	1,843 2,171	1,817 1,847	1,838 1,851

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Community Planning and Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Self-help homeownership opportunity program	604						
Appropriation, discretionary.....	BA	60	40	39	38	38	38
Outlays.....	O	1	20	39	40	38	39

Total Self-help homeownership opportunity program.....	BA	60	40	39	38	38	38
	O	1	20	39	40	38	39

Homeless assistance grants	604						
Appropriation, discretionary.....	BA	1,327	1,536	1,484	1,476	1,456	1,473
Outlays.....	O	1,332	1,387	1,313	1,374	1,433	1,466

Total Homeless assistance grants.....	BA	1,327	1,536	1,484	1,476	1,456	1,473
	O	1,332	1,387	1,313	1,374	1,433	1,466

Rural housing and economic development	604						
Appropriation, discretionary.....	BA	17					
Outlays.....	O	23	22	19	10	4	5

Total Rural housing and economic development.....	BA	17					
	O	23	22	19	10	4	5

Urban development action grants	451						
Outlays.....	O	2	2	2			

Total Urban development action grants...	O	2	2	2			

Credit Accounts:							
Revolving fund (liquidating programs)	451						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
collections, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	3	3	3	2	2	2

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Community Planning and Development -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Revolving fund (liquidating programs) -- continued 451						
Revolving fund (liquidating programs) (gross).....						
BA	2	2	2	2	2	2
O	3	3	3	2	2	2

Offsetting collections from non-Federal sources.....						
451	-1	-1	-1	-1	-1	-1

Total Revolving fund (liquidating programs) (net).....						
BA	1	1	1	1	1	1
O	2	2	2	1	1	1

Community development loan guarantees program account 451						
Appropriation, discretionary.....						
BA	4					
BA	3					
O	8	5	6	6	2	

Total Community development loan guarantees program account.....						
BA	7					
O	8	5	6	6	2	

Total Federal funds Community Planning and Development.....						
BA	19,133	6,470	6,252	6,218	6,132	6,204
O	10,389	10,390	10,052	9,389	8,567	8,417
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Housing Programs							
Federal funds							
General and Special Funds:							
Housing for the elderly	604						
Appropriation, discretionary.....	BA	735	546	528	525	518	524
Outlays.....	O	875	875	874	853	823	744
Total Housing for the elderly.....		735	546	528	525	518	524
		875	875	874	853	823	744

Housing for persons with disabilities	604						
Appropriation, discretionary.....	BA	237	119	115	114	113	114
Outlays.....	O	258	260	259	245	224	190
Total Housing for persons with disabilities.....		237	119	115	114	113	114
		258	260	259	245	224	190

Housing counseling assistance	604						
Appropriation, discretionary.....	BA		45	43	43	43	43
Outlays.....	O		5	38	43	43	42
Total Housing counseling assistance.....			45	43	43	43	43
			5	38	43	43	42

Other assisted housing programs							
(Housing assistance)	604						
(Appropriation, discretionary).....	BA	26	25	24	24	24	24
(Outlays).....	O	581	553	523	494	462	429
Total (Housing assistance).....		26	25	24	24	24	24
		581	553	523	494	462	429

Total Other assisted housing programs...		26	25	24	24	24	24
		581	553	523	494	462	429

Homeownership and opportunity for people everywhere grants (HOPE grants)	604						
Outlays.....	O	3	3	2			

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Housing Programs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Homeownership and opportunity for people everywhere grants (HOPE grants) -- continued 604						
Total Homeownership and opportunity for people everywhere grants (HOPE grants). O	3	3	2			

Payment to manufactured housing fees trust fund 376						
Outlays..... O	4					

Total Payment to manufactured housing fees trust fund..... O	4					

Interstate land sales 376						
Appropriation, mandatory..... BA	1					
Outlays..... O	1					

Total Interstate land sales..... BA	1					
O	1					

Public Enterprise Funds:						
Rental housing assistance fund 604						
collections, mandatory..... BA	14	14	12	11	11	10
Outlays..... O	14	14	12	11	11	10

Rental housing assistance fund (gross).. BA	14	14	12	11	11	10
O	14	14	12	11	11	10

Offsetting collections from non-Federal sources..... 604	-14	-14	-12	-11	-11	-10

Total Rental housing assistance fund (net)..... BA						
O						

Flexible subsidy fund 604						
collections, discretionary..... BA	20	20	20	20	20	20

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Housing Programs -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Flexible subsidy fund -- continued 604						
Outlays..... O	20	20	20	20	20	20
Flexible subsidy fund (gross)..... BA	20	20	20	20	20	20
O	20	20	20	20	20	20
Offsetting collections from Federal sources..... 604	-12	-12	-12	-12	-12	-12
Offsetting collections from non-Federal sources..... 604	-8	-8	-8	-8	-8	-8
Total Flexible subsidy fund (net)..... BA						
O						
Nehemiah housing opportunity fund 604						
Outlays..... O	2	2	2	2	2	1
Total Nehemiah housing opportunity fund. O	2	2	2	2	2	1
Credit Accounts:						
FHA-mutual mortgage insurance program account 371						
Appropriation, discretionary..... BA	414	414	400	398	392	397
Outlays..... O	3,818	414	402	398	394	397
Total FHA-mutual mortgage insurance program account..... BA	414	414	400	398	392	397
O	3,818	414	402	398	394	397
FHA-mutual mortgage insurance capital reserve account 371						
collections, mandatory..... BA	2,006	1,251	1,250	1,175	1,130	1,101
		J-1,251	J-1,250	J-1,175	J-1,130	J-1,101
FHA-mutual mortgage insurance capital reserve account (gross)..... BA	2,006					
Offsetting collections from Federal sources..... 371	-942	-182	-192	-120	-78	-55

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Housing Programs -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
FHA-mutual mortgage insurance capital reserve account -- continued 371		J182	J192	J120	J78	J55
Offsetting collections from interest on Federal securities..... 371	-1,064	-1,069 J1,069	-1,058 J1,058	-1,055 J1,055	-1,052 J1,052	-1,046 J1,046
Total FHA-mutual mortgage insurance capital reserve account (net)..... BA O	-2,006					
FHA-mutual mortgage and cooperative housing insurance funds liquidating account 371						
collections, mandatory..... BA	86	50	32	20	12	7
Outlays..... O	95	65	34	20	12	7
FHA-mutual mortgage and cooperative housing insurance funds liquidating account (gross)..... BA O	86 95	50 65	32 34	20 20	12 12	7 7
Offsetting collections from non-Federal sources..... 371	-86	-50	-32	-20	-12	-7
Total FHA-mutual mortgage and cooperative housing insurance funds liquidating account (net)..... BA O	9	15	2			
FHA-general and special risk program account 371						
Appropriation, discretionary..... BA	309	316	306	303	300	303
Appropriation, mandatory..... BA	478					
Outlays..... O	789	316	307	303	300	303
Total FHA-general and special risk program account..... BA O	787 789	316 316	306 307	303 303	300 300	303 303

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Housing Programs -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
FHA-general and special risk insurance funds liquidating account 371						
Appropriation, mandatory..... BA	794	233	420	420	420	500
Authority to borrow, mandatory..... BA	500	200	100	100	200	100
collections, mandatory..... BA	378	354	288	202	170	126
Outlays..... O	948	865	423	381	353	309

FHA-general and special risk insurance funds liquidating account (gross)..... BA	1,672	787	808	722	790	726
O	948	865	423	381	353	309

Offsetting collections from non-Federal sources..... 371	-378	-354	-288	-202	-170	-126

Total FHA-general and special risk insurance funds liquidating account (net)..... BA	1,294	433	520	520	620	600
O	570	511	135	179	183	183

Housing for the elderly or handicapped fund liquidating account 371						
collections, mandatory..... BA	95	95	95	75	65	55
Outlays..... O	95	95	95	75	65	55

Housing for the elderly or handicapped fund liquidating account (gross)..... BA	95	95	95	75	65	55
O	95	95	95	75	65	55

Offsetting collections from non-Federal sources..... 371	-800	-700	-700	-600	-500	-400

Total Housing for the elderly or handicapped fund liquidating account (net)..... BA	-705	-605	-605	-525	-435	-345
O	-705	-605	-605	-525	-435	-345

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Housing and Urban Development -- continued

Housing Programs -- continued

Trust funds

Manufactured housing fees trust fund 376						
Appropriation, discretionary.....	BA	13	13	13	12	12
Outlays.....	O	13	13	13	13	12

Total Manufactured housing fees trust						
fund.....	BA	13	13	13	12	12
	O	13	13	13	13	12

Total Federal funds Housing Programs....	BA	2,789	1,293	1,331	1,402	1,575
	O	4,199	2,349	1,939	1,992	1,996

Total Trust funds Housing Programs.....	BA	13	13	13	12	12
	O	13	13	13	13	12

Total Housing Programs.....	BA	2,802	1,306	1,344	1,414	1,587
	O	4,212	2,362	1,952	2,005	2,008
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Government National Mortgage Association						
Federal funds						
Credit Accounts:						
Guarantees of mortgage-backed securities						
loan guarantee program account 371						
Appropriation, discretionary..... BA	11	11	11	11	10	11
		J43	J42	J41	J41	J41
Outlays..... O	11	11	11	11	10	11
		J43	J42	J41	J41	J41

Total Guarantees of mortgage-backed securities loan guarantee program account..... BA	11	54	53	52	51	52
	O	11	53	52	51	52

Guarantees of mortgage-backed securities liquidating account 371						
Appropriation, discretionary..... BA		J-43	J-42	J-41	J-41	J-41
Appropriation, mandatory..... BA	57	43	42	42	42	41
collections, mandatory..... BA	436	438	441	444	449	453
Outlays..... O	201	146	104	107	110	113
		J-43	J-42	J-41	J-41	J-41

Guarantees of mortgage-backed securities liquidating account (gross)..... BA	493	438	441	445	450	453
	O	201	62	66	69	72

Offsetting collections from interest on Federal securities..... 371	-420	-427	-430	-434	-439	-444
Offsetting collections from non-Federal sources..... 371	-16	-11	-11	-10	-10	-9

Total Guarantees of mortgage-backed securities liquidating account (net)... BA	57	.....	.....	1	1	.....
	O	-235	-335	-379	-378	-380
						-381

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Housing and Urban Development -- continued

Government National Mortgage Association --
continued

Total Federal funds Government National

Mortgage Association.....	BA	68	54	53	53	52	52
	O	-224	-281	-326	-326	-329	-329

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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Housing and Urban Development -- continued

Policy Development and Research

Federal funds

General and Special Funds:

Research and technology	451						
Appropriation, discretionary.....	BA	55	68	66	65	64	65
Outlays.....	O	49	62	64	66	66	65

Total Research and technology.....	BA	55	68	66	65	64	65
	O	49	62	64	66	66	65
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Housing and Urban Development -- continued

Fair Housing and Equal Opportunity

Federal funds

General and Special Funds:

Fair housing activities	751					
Appropriation, discretionary.....	BA	46	45	43	43	43
Outlays.....	O	46	46	42	44	43

Total Fair housing activities.....	BA	46	45	43	43	43
	O	46	46	42	44	43
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Housing and Urban Development -- continued

Office of Lead Hazard Control and Healthy
Homes

Federal funds

General and Special Funds:

Lead hazard reduction	451						
Appropriation, discretionary.....	BA	150	115	111	111	109	110
Outlays.....	O	139	150	161	169	126	112

Total Lead hazard reduction.....	BA	150	115	111	111	109	110
	O	139	150	161	169	126	112
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued						
Management and Administration						
Federal funds						
General and Special Funds:						
Salaries and expenses						
(Community development) 451						
(Appropriation, discretionary)..... BA	73	73	71	70	69	70
collections, discretionary)..... BA	1	J-6	J-6	J-6	J-6	J-6
(Outlays)..... O	70	1	1	1	1	1
		74	72	71	70	71
		J-6	J-6	J-6	J-6	J-6
Salaries and expenses (gross)..... BA	74	68	66	65	64	65
O	70	68	66	65	64	65
Offsetting collections from Federal sources..... 451	-1	-1	-1	-1	-1	-1
Total (Community development) (net)..... BA	73	67	65	64	63	64
O	69	67	65	64	63	64
(Housing assistance) 604						
(Appropriation, discretionary)..... BA	401	430	416	413	408	412
collections, discretionary)..... BA	568	567	548	545	537	544
(Outlays)..... O	960	991	966	959	947	956
Salaries and expenses (gross)..... BA	1,042	1,064	1,029	1,022	1,008	1,020
O	1,029	1,058	1,031	1,023	1,010	1,020
Offsetting collections from Federal sources..... 604	-568	-567	-548	-545	-537	-544
Total (Housing assistance) (net)..... BA	401	430	416	413	408	412
O	392	424	418	414	410	412
(Federal law enforcement activities) 751						
(Appropriation, discretionary)..... BA	99	91	88	87	86	87
(Outlays)..... O	96	93	89	87	86	87
Total (Federal law enforcement activities)..... BA	99	91	88	87	86	87
O	96	93	89	87	86	87

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Management and Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and expenses -- continued							
Total Salaries and expenses.....	BA	573	588	569	564	557	563
	O	557	584	572	565	559	563

Office of Inspector General	451						
Appropriation, discretionary.....	BA	81	83	80	80	79	80
collections, discretionary.....	BA	24	24	23	23	23	23
Outlays.....	O	102	107	104	102	102	102

Office of Inspector General (gross).....	BA	105	107	103	103	102	103
	O	102	107	104	102	102	102

Offsetting collections from Federal sources.....	451	-24	-24	-23	-23	-23	-23

Total Office of Inspector General (net).....	BA	81	83	80	80	79	80
	O	78	83	81	79	79	79

GSE regulation	371						
collections, mandatory.....	BA		J6	J6	J6	J6	J6
Outlays.....	O		J6	J6	J6	J6	J6

GSE regulation (gross).....	BA		6	6	6	6	6
	O		6	6	6	6	6

Offsetting collections from non-Federal sources.....	371		J-6	J-6	J-6	J-6	J-6

Total GSE regulation (net).....	BA						
	O						

Office of Federal Housing Enterprise Oversight	371						
Appropriation, discretionary.....	BA	60	62	60	59	59	59
			J-62	J-60	J-59	J-59	J-59
Outlays.....	O	70	62	61	60	59	59
			J-62	J-61	J-60	J-59	J-59

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Management and Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of Federal Housing Enterprise Oversight -- continued 371							
Total Office of Federal Housing Enterprise Oversight.....							
	BA	60					
	O	70					

Intragovernmental Funds:							
Working capital fund 451							
Appropriation, discretionary.....							
	BA	195	220	213	211	209	211
collections, discretionary.....							
	BA	51	69	67	66	65	66
Outlays.....							
	O	264	275	283	278	276	276

Working capital fund (gross).....							
	BA	246	289	280	277	274	277
	O	264	275	283	278	276	276

Offsetting collections from Federal sources..... 451							
		-51	-69	-67	-66	-65	-66

Total Working capital fund (net).....							
	BA	195	220	213	211	209	211
	O	213	206	216	212	211	210

Total Federal funds Management and Administration.....							
	BA	909	891	862	855	845	854
	O	918	873	869	856	849	852
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Housing and Urban Development -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	48,697	34,824	35,762	35,649	35,347	35,829
	O	47,678	45,963	44,320	41,960	40,389	39,827
Deductions for offsetting receipts:							
Proprietary receipts from the public. 371	BA	-811	-619	-604	-602	-596	-601
	O						
	BA		J-676	J-880	J-939	J-1,039	J-1,171
	O						
Offsetting governmental receipts..... 371	BA	-60	-62	-60	-60	-59	-59
	O						
	BA		J62	J60	J60	J59	J59
	O						
Total Federal funds.....	BA	47,826	33,529	34,278	34,108	33,712	34,057
	O	46,807	44,668	42,836	40,419	38,754	38,055

Trust funds:							
(As shown in detail above).....	BA	13	13	13	12	12	12
	O	13	13	13	13	12	12
Deductions for offsetting receipts:							
Offsetting governmental receipts..... 376	BA	-13	-13	-13	-12	-12	-12
	O						
Total Trust funds.....	BA						
	O				1		

Development.....	BA	47,826	33,529	34,278	34,108	33,712	34,057
	O	46,807	44,668	42,836	40,420	38,754	38,055
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior							
Land and Minerals Management							
Bureau of Land Management							
Federal funds							
General and Special Funds:							
Management of lands and resources	302						
Appropriation, discretionary.....	BA	848	863	834	829	818	828
collections, discretionary.....	BA	91	91	88	88	86	88
Outlays.....	O	950	961	928	920	907	914

Management of lands and resources (gross).....	BA	939	954	922	917	904	916
	O	950	961	928	920	907	914

Offsetting collections from Federal sources.....	302	-56	-56	-54	-54	-53	-54
Offsetting collections from non-Federal sources.....	302	-35	-35	-34	-34	-33	-34

Total Management of lands and resources (net).....	BA	848	863	834	829	818	828
	O	859	870	840	832	821	826

Construction	302						
Appropriation, discretionary.....	BA	12	6	6	6	6	6
Outlays.....	O	10	10	7	6	6	6

Total Construction.....	BA	12	6	6	6	6	6
	O	10	10	7	6	6	6

Oregon and California grant lands	302						
Appropriation, discretionary.....	BA	108	112	108	108	106	107
Outlays.....	O	104	111	109	108	107	107

Total Oregon and California grant lands.	BA	108	112	108	108	106	107
	O	104	111	109	108	107	107

Wildland fire management	302						
Appropriation, discretionary.....	BA	755	770	744	740	730	738
collections, discretionary.....	BA	34	21	20	20	20	20
Outlays.....	O	847	786	773	762	753	756

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Bureau of Land Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Wildland fire management -- continued 302							
Wildland fire management (gross).....	BA	789	791	764	760	750	758
	O	847	786	773	762	753	756

Offsetting collections from Federal sources.....	302	-34	-21	-20	-20	-20	-20

Total Wildland fire management (net)....	BA	755	770	744	740	730	738
	O	813	765	753	742	733	736

Land acquisition 302							
Appropriation, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	16	9	9	9	9	8

Total Land acquisition.....	BA	9	9	9	9	9	9
	O	16	9	9	9	9	8

Range improvements 302							
Appropriation, mandatory.....	BA	10	10	10	10	10	10
Outlays.....	O	10	B-10 10 B-7	B-10 10 B-10	B-10 10 B-10	B-10 10 B-10	B-10 10 B-10

Total Range improvements.....	BA	10	3				
	O	10					

Service charges, deposits, and forfeitures 302							
Appropriation, discretionary.....	BA	25	25	24 J20	24 J20	24 J20	24 J20
Outlays.....	O	25	26	25 J10	24 J20	24 J20	24 J20

Total Service charges, deposits, and forfeitures.....	BA	25	25	44	44	44	44
	O	25	26	35	44	44	44

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Land and Minerals Management -- continued						
Bureau of Land Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Permanent operating funds 302						
Appropriation, mandatory..... BA	836	827	767	766	762	724
Outlays..... O	483	B-32 844	B-49 1,020	B-48 885	B-43 869	B-2 853
		B-3	B-47	B-54	B-51	B-39
Total Permanent operating funds..... BA	836	795	718	718	719	722
	O	483	841	831	818	814
Miscellaneous permanent payment accounts						
(Conservation and land management) 302						
(Appropriation, mandatory)..... BA	157	154	184	198	203	204
(Outlays)..... O	159	154	183	197	203	B2 204
						B2
Total (Conservation and land management) BA	157	154	184	198	203	206
	O	159	183	197	203	206
(General purpose fiscal assistance) 806						
(Appropriation, mandatory)..... BA	109	100	.....	.....	.....	.....
(Outlays)..... O	104	100	5	.....	.....	.....
Total (General purpose fiscal assistance) BA	109	100	.....	.....	.....	.....
	O	104	5	.....	.....	.....
Total Miscellaneous permanent payment accounts..... BA	266	254	184	198	203	206
	O	263	188	197	203	206
Payment to Alaska, Arctic National Wildlife Refuge 806						
Appropriation, mandatory..... BA			B3,502	B2	B503	B3
Outlays..... O			B3,502	B2	B503	B3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Bureau of Land Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payment to Alaska, Arctic National							
Wildlife Refuge -- continued	806						
Total Payment to Alaska, Arctic National							
Wildlife Refuge.....	BA			3,502	2	503	3
	O			3,502	2	503	3

Public Enterprise Funds:							
Helium fund							
collections, mandatory.....	306						
Outlays.....	BA	80	157	157	157	157	157
	O	70	111	157	157	157	157

Helium fund (gross).....	BA	80	157	157	157	157	157
	O	70	111	157	157	157	157

Offsetting collections from non-Federal							
sources.....	306	-80	-157	-157	-157	-157	-157

Total Helium fund (net).....	BA						
	O	-10	-46				

Intragovernmental Funds:							
Working capital fund							
collections, discretionary.....	302						
Outlays.....	BA	38	37	36	36	35	35
	O	33	37	37	36	36	36

Working capital fund (gross).....	BA	38	37	36	36	35	35
	O	33	37	37	36	36	36

Offsetting collections from Federal							
sources.....	302	-34	-33	-32	-32	-31	-32
Offsetting collections from non-Federal							
sources.....	302	-4	-4	-4	-4	-4	-4

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Bureau of Land Management -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working capital fund -- continued	302						
Total Working capital fund (net)	BA						-1
	O	-5		1		1	
Trust funds							
Miscellaneous trust funds	302						
Appropriation, mandatory	BA	14	14	14	14	14	14
Outlays	O	14	15	15	15	16	16
Total Miscellaneous trust funds	BA	14	14	14	14	14	14
	O	14	15	15	15	16	16
Total Federal funds Bureau of Land Management	BA	2,869	2,834	6,149	2,654	3,138	2,662
	O	2,568	2,843	6,417	2,771	3,245	2,750
Total Trust funds Bureau of Land Management	BA	14	14	14	14	14	14
	O	14	15	15	15	16	16
Total Bureau of Land Management	BA	2,883	2,848	6,163	2,668	3,152	2,676
	O	2,582	2,858	6,432	2,786	3,261	2,766

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Minerals Management Service							
Federal funds							
General and Special Funds:							
Royalty and offshore minerals management							
	302						
Appropriation, discretionary.....	BA	167	157	152	151	149	151
collections, discretionary.....	BA	161	172	166	165	163	165
Outlays.....	O	329	325	322	317	313	315

Royalty and offshore minerals management (gross).....	BA	328	329	318	316	312	316
	O	329	325	322	317	313	315

Offsetting collections from non-Federal sources.....	302	-161	-172	-166	-165	-163	-165

Total Royalty and offshore minerals management (net).....	BA	167	157	152	151	149	151
	O	168	153	156	152	150	150

Mineral leasing and associated payments							
(General purpose fiscal assistance)	806						
(Appropriation, mandatory).....	BA	2,397	2,221	2,184	2,013	1,910	1,931
(Outlays).....	O	2,397	2,221	2,184	2,013	1,910	1,931

Total (General purpose fiscal assistance).....	BA	2,397	2,221	2,184	2,013	1,910	1,931
	O	2,397	2,221	2,184	2,013	1,910	1,931

Total Mineral leasing and associated payments.....	BA	2,397	2,221	2,184	2,013	1,910	1,931
	O	2,397	2,221	2,184	2,013	1,910	1,931

Coastal impact assistance							
	306						
Appropriation, mandatory.....	BA		250	250	250	250	
Outlays.....	O		250	250	250	250	

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Land and Minerals Management -- continued						
Minerals Management Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Coastal impact assistance -- continued 306						
Total Coastal impact assistance.....	BA	250	250	250	250	250
	O	250	250	250	250	250

National forests fund, Payment to States						
302						
Appropriation, mandatory.....	BA	8	7	8	7	6
Outlays.....	O	8	7	8	7	6

Total National forests fund, Payment to States.....	BA	8	7	8	7	6
	O	8	7	8	7	6

Leases of lands acquired for flood control, navigation, and allied purposes						
302						
Appropriation, mandatory.....	BA	3	3	3	2	2
Outlays.....	O	3	3	3	2	2

Total Leases of lands acquired for flood control, navigation, and allied purposes.....	BA	3	3	3	2	2
	O	3	3	3	2	2

Geothermal lease revenues, payment to counties						
806						
Appropriation, mandatory.....	BA	3	3	3	3	3
Outlays.....	O	3	B-3	B-3	B-3	B-3
			3	3	3	3
		B-3	B-3	B-3	B-3	B-3

Total Geothermal lease revenues, payment to counties.....	BA	3	3	3	3	3
	O	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Minerals Management Service -- continued							
Trust funds							
Oil spill research	302						
Appropriation, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	7	7	7	8	7	7

Total Oil spill research.....	BA	7	7	7	7	7	7
	O	7	7	7	8	7	7

Total Federal funds Minerals Management Service.....	BA	2,578	2,638	2,597	2,423	2,317	2,090
	O	2,579	2,634	2,601	2,424	2,318	2,089

Total Trust funds Minerals Management Service.....	BA	7	7	7	7	7	7
	O	7	7	7	8	7	7

Total Minerals Management Service.....	BA	2,585	2,645	2,604	2,430	2,324	2,097
	O	2,586	2,641	2,608	2,432	2,325	2,096
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Office of Surface Mining Reclamation and Enforcement							
Federal funds							
General and Special Funds:							
Regulation and technology	302						
Appropriation, discretionary.....	BA	109	112	108	108	106	107
collections, discretionary.....	BA	1					
Outlays.....	O	110	111	109	108	107	107

Regulation and technology (gross).....	BA	110	112	108	108	106	107
	O	110	111	109	108	107	107

Offsetting collections from Federal sources.....	302	-1					

Total Regulation and technology (net)...	BA	109	112	108	108	106	107
	O	109	111	109	108	107	107

Abandoned mine reclamation fund							
(Conservation and land management)	302						
(Appropriation, discretionary).....	BA	185	186	180	179	176	178
(Outlays).....	O	191	189	185	183	180	179

Total (Conservation and land management)	BA	185	186	180	179	176	178
	O	191	189	185	183	180	179

(Health care services)	551						
(Appropriation, mandatory).....	BA	57	51	50	48	46	44
(Outlays).....	O	57	51	50	48	46	44

Total (Health care services).....	BA	57	51	50	48	46	44
	O	57	51	50	48	46	44

Total Abandoned mine reclamation fund...	BA	242	237	230	227	222	222
	O	248	240	235	231	226	223

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Land and Minerals Management -- continued							
Office of Surface Mining Reclamation and Enforcement -- continued							
Total Federal funds Office of Surface Mining Reclamation and Enforcement.....	BA	351	349	338	335	328	329
	O	357	351	344	339	333	330

Total Federal funds Land and Minerals Management.....	BA	5,798	5,821	9,084	5,412	5,783	5,081
	O	5,504	5,828	9,362	5,534	5,896	5,169

Total Trust funds Land and Minerals Management.....	BA	21	21	21	21	21	21
	O	21	22	22	23	23	23
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science							
Bureau of Reclamation							
Federal funds							
General and Special Funds:							
Water and related resources	301						
Appropriation, discretionary.....	BA	784	661	725	723	714	723
Appropriation, mandatory.....	BA		5				
collections, discretionary.....	BA	205	198	191	190	188	190
Outlays.....	O	1,072	1,027	930	915	906	909

Water and related resources (gross).....	BA	989	864	916	913	902	913
	O	1,072	1,027	930	915	906	909

Offsetting collections from Federal sources.....	301	-141	-150	-145	-144	-142	-144
Offsetting collections from non-Federal sources.....	301	-64	-48	-46	-46	-45	-46

Total Water and related resources (net).....	BA	784	666	725	723	715	723
	O	867	829	739	725	719	719

California Bay-Delta restoration	301						
Appropriation, discretionary.....	BA	37	39	38	37	37	37
Outlays.....	O	54	38	38	37	37	37

Total California Bay-Delta restoration..	BA	37	39	38	37	37	37
	O	54	38	38	37	37	37

Policy and administration	301						
Appropriation, discretionary.....	BA	57	58	56	56	55	56
Outlays.....	O	63	58	56	56	55	55

Total Policy and administration.....	BA	57	58	56	56	55	56
	O	63	58	56	56	55	55

Central Valley project restoration fund	301						
Appropriation, discretionary.....	BA	52	42	59	55	44	63
Outlays.....	O	106	44	55	56	46	59

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Central Valley project restoration fund -- continued	301						
Total Central Valley project restoration fund.....	BA	52	42	59	55	44	63
	O	106	44	55	56	46	59

Colorado River dam fund, Boulder Canyon project	301						
Appropriation, mandatory.....	BA	81	83	96	98	97	94
Outlays.....	O	65	80	88	95	96	94

Total Colorado River dam fund, Boulder Canyon project.....	BA	81	83	96	98	97	94
	O	65	80	88	95	96	94

San Gabriel Basin restoration fund	301						
Appropriation, discretionary.....	BA	10					
Outlays.....	O	31	4				

Total San Gabriel Basin restoration fund	BA	10					
	O	31	4				

Public Enterprise Funds:							
Lower Colorado River Basin development fund	301						
Appropriation, discretionary.....	BA	22	27	26	26	26	26
collections, mandatory.....	BA	104	108	108	108	108	108
Outlays.....	O	148	131	134	133	132	133

Lower Colorado River Basin development fund (gross).....	BA	126	135	134	134	134	134
	O	148	131	134	133	132	133

Offsetting collections from interest on Federal securities.....	301	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources.....	301	-99	-103	-103	-103	-103	-103

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Lower Colorado River Basin development fund -- continued	301						
Total Lower Colorado River Basin development fund (net).....	BA	22	27	26	26	26	26
	O	44	23	26	25	24	25

Upper Colorado River Basin fund	301						
Appropriation, discretionary.....	BA	59	57	55	55	54	55
collections, mandatory.....	BA	84	81	81	81	81	81
Outlays.....	O	147	140	137	136	135	136

Upper Colorado River Basin fund (gross).	BA	143	138	136	136	135	136
	O	147	140	137	136	135	136

Offsetting collections from non-Federal sources.....	301	-84	-81	-81	-81	-81	-81

Total Upper Colorado River Basin fund (net).....	BA	59	57	55	55	54	55
	O	63	59	56	55	54	55

Intragovernmental Funds:							
Working capital fund	301						
collections, discretionary.....	BA	364	377	364	362	357	362
Outlays.....	O	328	375	366	363	358	360

Working capital fund (gross).....	BA	364	377	364	362	357	362
	O	328	375	366	363	358	360

Offsetting collections from Federal sources.....	301	-356	-369	-357	-355	-350	-354
Offsetting collections from non-Federal sources.....	301	-8	-8	-8	-8	-8	-8

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working capital fund -- continued	301						
Total Working capital fund (net)	BA			-1	-1	-1	
	O	-36	-2	1			-2

Credit Accounts:							
Bureau of Reclamation loan program account							
	301						
Appropriation, mandatory	BA	2					
Outlays	O	2					

Total Bureau of Reclamation loan program account	BA	2					
	O	2					

Bureau of Reclamation loan liquidating account							
	301						
Offsetting collections from non-Federal sources	301	-3	-3	-3	-3	-3	-2

Total Bureau of Reclamation loan liquidating account (net)	BA	-3	-3	-3	-3	-3	-2
	O	-3	-3	-3	-3	-3	-2

Trust funds							
Reclamation trust funds							
	301						
Appropriation, mandatory	BA	1	1	1	1		
Outlays	O	49	1	1	1		

Total Reclamation trust funds	BA	1	1	1	1		
	O	49	1	1	1		

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Reclamation -- continued							
Total Federal funds Bureau of Reclamation.....							
	BA	1,101	969	1,051	1,046	1,024	1,052
	O	1,256	1,130	1,056	1,046	1,028	1,040

Total Trust funds Bureau of Reclamation.	BA	1	1	1	1	.....	.....
	O	49	1	1	1	.....	.....

Total Bureau of Reclamation.....	BA	1,102	970	1,052	1,047	1,024	1,052
	O	1,305	1,131	1,057	1,047	1,028	1,040
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Central Utah Project							
Federal funds							
General and Special Funds:							
Central Utah Project completion account							
	301						
Appropriation, discretionary.....	BA	33	40	39	38	38	38
Outlays.....	O	33	42	39	39	38	38

Total Central Utah Project completion account.....	BA O	33 33	40 42	39 39	38 39	38 38	38 38

Utah reclamation mitigation and conservation account							
	301						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	11	12	11	6	1	1

Total Utah reclamation mitigation and conservation account.....	BA O	1 11	1 12	1 11	1 6	1 1	1 1

Total Federal funds Central Utah Project	BA O	34 44	41 54	40 50	39 45	39 39	39 39
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
United States Geological Survey							
Federal funds							
General and Special Funds:							
Surveys, investigations, and research 306							
Appropriation, discretionary.....	BA	971	945	913	908	896	906
Appropriation, mandatory.....	BA		6				
collections, discretionary.....	BA	396	384	371	369	364	368
Outlays.....	O	1,292	1,334	1,291	1,280	1,262	1,274

Surveys, investigations, and research (gross).....	BA	1,367	1,335	1,284	1,277	1,260	1,274
	O	1,292	1,334	1,291	1,280	1,262	1,274

Offsetting collections from Federal sources.....	306	-218	-211	-204	-203	-200	-202
Offsetting collections from non-Federal sources.....	306	-178	-173	-167	-166	-164	-166

Total Surveys, investigations, and research (net).....	BA	971	951	913	908	896	906
	O	896	950	920	911	898	906

Intragovernmental Funds:							
Working capital fund 306							
collections, mandatory.....	BA	51	49	47	46	44	47
Outlays.....	O	60	57	55	52	46	46

Working capital fund (gross).....	BA	51	49	47	46	44	47
	O	60	57	55	52	46	46

Offsetting collections from Federal sources.....	306	-51	-49	-47	-46	-44	-47

Total Working capital fund (net).....	BA						
	O	9	8	8	6	2	-1

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
United States Geological Survey -- continued							
Trust funds							
Contributed funds	306						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Contributed funds.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Federal funds United States							
Geological Survey.....	BA	971	951	913	908	896	906
	O	905	958	928	917	900	905

Total Trust funds United States							
Geological Survey.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total United States Geological Survey...	BA	972	952	914	909	897	907
	O	906	959	929	918	901	906
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Water and Science -- continued							
Bureau of Mines							
Federal funds							
General and Special Funds:							
Mines and minerals	306						
Outlays.....	O	1	1	1	1	1	1

Total Mines and minerals.....	O	1	1	1	1	1	1

Total Federal funds Water and Science...	BA	2,106	1,961	2,004	1,993	1,959	1,997
	O	2,206	2,142	2,034	2,008	1,967	1,984

Total Trust funds Water and Science.....	BA	2	2	2	2	1	1
	O	50	2	2	2	1	1
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks							
United States Fish and Wildlife Service							
Federal funds							
General and Special Funds:							
Resource management	302						
Appropriation, discretionary.....	BA	1,001	996	962	957	944	955
collections, discretionary.....	BA	150	160	155	154	152	153
Outlays.....	O	1,143	1,157	1,124	1,112	1,100	1,105

Resource management (gross).....	BA	1,151	1,156	1,117	1,111	1,096	1,108
	O	1,143	1,157	1,124	1,112	1,100	1,105

Offsetting collections from Federal sources.....	302	-110	-120	-116	-115	-114	-115
Offsetting collections from non-Federal sources.....	302	-40	-40	-39	-38	-38	-38

Total Resource management (net).....	BA	1,001	996	962	958	944	955
	O	993	997	969	959	948	952

Construction	302						
Appropriation, discretionary.....	BA	76	20	19	19	19	19
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	80	68	41	26	25	25

Construction (gross).....	BA	78	22	21	21	21	21
	O	80	68	41	26	25	25

Offsetting collections from Federal sources.....	302	-2	-2	-2	-2	-2	-2

Total Construction (net).....	BA	76	20	19	19	19	19
	O	78	66	39	24	23	23

Multinational species conservation fund							
	302						
Appropriation, discretionary.....	BA	10	8	8	8	8	8
Outlays.....	O	10	9	7	7	7	7

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
United States Fish and Wildlife Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Multinational species conservation fund -- continued 302							
Total Multinational species conservation fund.....	BA	10	8	8	8	8	8
	O	10	9	7	7	7	7

State and tribal wildlife grants 302							
Appropriation, discretionary.....	BA	67	75	73	73	72	72
Outlays.....	O	64	73	72	72	71	71

Total State and tribal wildlife grants..	BA	67	75	73	73	72	72
	O	64	73	72	72	71	71

Land acquisition 302							
Appropriation, discretionary.....	BA	28	27	26	26	26	26
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	46	47	29	28	28	28

Land acquisition (gross).....	BA	30	29	28	28	28	28
	O	46	47	29	28	28	28

Offsetting collections from Federal sources.....	302	-2	-2	-2	-2	-2	-2

Total Land acquisition (net).....	BA	28	27	26	26	26	26
	O	44	45	27	26	26	26

Landowner incentive program 302							
Appropriation, discretionary.....	BA	22	24	23	23	23	23
Outlays.....	O	14	18	21	23	23	23

Total Landowner incentive program.....	BA	22	24	23	23	23	23
	O	14	18	21	23	23	23

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Fish and Wildlife and Parks -- continued						
United States Fish and Wildlife Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Private stewardship grants 302						
Appropriation, discretionary..... BA	7	9	9	9	9	9
Outlays..... O	7	8	9	9	9	9
Total Private stewardship grants..... BA	7	9	9	9	9	9
O	7	8	9	9	9	9

Wildlife conservation and appreciation fund 302						
Outlays..... O		1				
Total Wildlife conservation and appreciation fund..... O		1				

Migratory bird conservation account 303						
Appropriation, mandatory..... BA	42	45	45	45	45	45
Outlays..... O	40	45	46	46	46	46
Total Migratory bird conservation account..... BA	42	45	45	45	45	45
O	40	45	46	46	46	46

North American wetlands conservation fund 302						
Appropriation, discretionary..... BA	40	42	41	40	40	40
Appropriation, mandatory..... BA	1	1	1	1	1	1
Outlays..... O	43	42	42	41	41	41
Total North American wetlands conservation fund..... BA	41	43	42	41	41	41
O	43	42	42	41	41	41

Cooperative endangered species conservation fund 302						
Appropriation, discretionary..... BA	80	80	77	77	76	77

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
United States Fish and Wildlife Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Cooperative endangered species conservation fund -- continued 302							
Appropriation, mandatory.....	BA	39	43	45	46	48	50
Outlays.....	O	120	123	125	125	125	127

Total Cooperative endangered species conservation fund.....	BA	119	123	122	123	124	127
	O	120	123	125	125	125	127

National wildlife refuge fund 806							
Appropriation, discretionary.....	BA	14	11	11	11	10	11
Appropriation, mandatory.....	BA	6	7	7	7	7	7
Outlays.....	O	24	17	18	18	17	18

Total National wildlife refuge fund.....	BA	20	18	18	18	17	18
	O	24	17	18	18	17	18

Recreation enhancement fee program, FWS 303							
Appropriation, mandatory.....	BA	4	5	4	4	4	4
Outlays.....	O	4	5	4	4	4	4

Total Recreation enhancement fee program, FWS.....	BA	4	5	4	4	4	4
	O	4	5	4	4	4	4

Federal aid in wildlife restoration 303							
Appropriation, mandatory.....	BA	264	277	280	284	289	296
Outlays.....	O	239	243	256	278	284	289

Total Federal aid in wildlife restoration.....	BA	264	277	280	284	289	296
	O	239	243	256	278	284	289

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Fish and Wildlife and Parks -- continued						
United States Fish and Wildlife Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Miscellaneous permanent appropriations 302						
Appropriation, mandatory..... BA	4	4	4	4	4	4
Outlays..... O	3	4	4	4	4	4

Total Miscellaneous permanent appropriations..... BA	4	4	4	4	4	4
O	3	4	4	4	4	4

Trust funds						
Sport fish restoration 303						
Appropriation, mandatory..... BA	364	424	435	447	473	475
Outlays..... O	346	373	403	426	449	463

Total Sport fish restoration..... BA	364	424	435	447	473	475
O	346	373	403	426	449	463

Contributed funds 302						
Appropriation, mandatory..... BA	3	3	3	3	3	3
Outlays..... O	5	3	3	3	3	3

Total Contributed funds..... BA	3	3	3	3	3	3
O	5	3	3	3	3	3

Total Federal funds United States Fish and Wildlife Service..... BA	1,705	1,674	1,635	1,635	1,625	1,647
O	1,683	1,696	1,639	1,636	1,628	1,640

Total Trust funds United States Fish and Wildlife Service..... BA	367	427	438	450	476	478
O	351	376	406	429	452	466

Service..... BA	2,072	2,101	2,073	2,085	2,101	2,125
O	2,034	2,072	2,045	2,065	2,080	2,106
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service							
Federal funds							
General and Special Funds:							
Operation of the national park system 303							
Appropriation, discretionary.....	BA	1,719	1,742	1,685	1,676	1,654	1,674
collections, discretionary.....	BA	21	16	15	15	15	15
Outlays.....	O	1,732	1,752	1,713	1,693	1,674	1,683

Operation of the national park system (gross).....	BA	1,740	1,758	1,700	1,691	1,669	1,689
	O	1,732	1,752	1,713	1,693	1,674	1,683

Offsetting collections from Federal sources.....	303	-21	-16	-15	-15	-15	-15

Total Operation of the national park system (net).....	BA	1,719	1,742	1,685	1,676	1,654	1,674
	O	1,711	1,736	1,698	1,678	1,659	1,668

United States park police 303							
Appropriation, discretionary.....	BA	80	85	84	84	85	86
Outlays.....	O	78	84	84	84	84	86

Total United States park police.....	BA	80	85	84	84	85	86
	O	78	84	84	84	84	86

National recreation and preservation 303							
Appropriation, discretionary.....	BA	54	33	32	32	31	32
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	57	42	36	33	32	33

National recreation and preservation (gross).....	BA	55	34	33	33	32	33
	O	57	42	36	33	32	33

Offsetting collections from non-Federal sources.....	303	-1	-1	-1	-1	-1	-1

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National recreation and preservation -- continued	303						
Total National recreation and preservation (net).....	BA	54	33	32	32	31	32
	O	56	41	35	32	31	32

Urban park and recreation fund	303						
Outlays.....	O	16	10				

Total Urban park and recreation fund....	O	16	10				

Construction and major maintenance	303						
Appropriation, discretionary.....	BA	335	229	221	220	217	220
Appropriation, mandatory.....	BA		15				
collections, discretionary.....	BA	135	135	130	130	128	129
Outlays.....	O	502	454	407	377	350	349

Construction and major maintenance (gross).....	BA	470	379	351	350	345	349
	O	502	454	407	377	350	349

Change in uncollected customer payments from Federal sources.....	303 BA	-20	-20	-20	-20	-19	-19
Offsetting collections from Federal sources.....	303	-115	-115	-111	-111	-109	-110

Total Construction and major maintenance (net).....	BA	335	244	220	219	217	220
	O	387	339	296	266	241	239

Land acquisition and State assistance	303						
Appropriation, discretionary.....	BA	47	24	23	23	23	23
Contract authority, discretionary.....	BA		-30				
Contract authority, mandatory.....	BA		30	30	30	30	30
Outlays.....	O	126	116	87	57	31	23

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Land acquisition and State assistance -- continued 303							
Total Land acquisition and State assistance.....	BA	47	24	53	53	53	53
	O	126	116	87	57	31	23

Recreation fee permanent appropriations 303							
Appropriation, mandatory.....	BA	166	179	184	186	187	188
Outlays.....	O	157	164	171	177	183	186

Total Recreation fee permanent appropriations.....	BA	166	179	184	186	187	188
	O	157	164	171	177	183	186

Historic preservation fund 303							
Appropriation, discretionary.....	BA	72	72	70	69	68	69
Outlays.....	O	74	74	70	70	69	69

Total Historic preservation fund.....	BA	72	72	70	69	68	69
	O	74	74	70	70	69	69

Other permanent appropriations 303							
Appropriation, mandatory.....	BA	100	105	108	111	113	116
Outlays.....	O	100	105	108	111	113	115

Total Other permanent appropriations....	BA	100	105	108	111	113	116
	O	100	105	108	111	113	115

Trust funds							
Construction (trust fund) 401							
Outlays.....	O	1	1				

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Fish and Wildlife and Parks -- continued							
National Park Service -- continued							
Trust funds -- continued							
Construction (trust fund) -- continued 401							
Total Construction (trust fund).....	O	1	1				

Miscellaneous trust funds	303						
Appropriation, mandatory.....	BA	20	20	20	20	20	20
Outlays.....	O	24	20	20	20	20	20

Total Miscellaneous trust funds.....	BA	20	20	20	20	20	20
	O	24	20	20	20	20	20

Total Federal funds National Park Service.....	BA	2,573	2,484	2,436	2,430	2,408	2,438
	O	2,705	2,669	2,549	2,475	2,411	2,418

Total Trust funds National Park Service.....	BA	20	20	20	20	20	20
	O	25	21	20	20	20	20

Total National Park Service.....	BA	2,593	2,504	2,456	2,450	2,428	2,458
	O	2,730	2,690	2,569	2,495	2,431	2,438

Total Federal funds Fish and Wildlife and Parks.....	BA	4,278	4,158	4,071	4,065	4,033	4,085
	O	4,388	4,365	4,188	4,111	4,039	4,058

Total Trust funds Fish and Wildlife and Parks.....	BA	387	447	458	470	496	498
	O	376	397	426	449	472	486
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Indian Affairs							
Bureau of Indian Affairs							
Federal funds							
General and Special Funds:							
Operation of Indian programs							
(Conservation and land management)	302						
(Appropriation, discretionary).....	BA	152	152	147	146	144	146
collections, discretionary).....	BA	2	2	2	2	2	2
(Outlays).....	O	150	149	151	149	147	147

Operation of Indian programs (gross)....	BA	154	154	149	148	146	148
	O	150	149	151	149	147	147

Offsetting collections from Federal sources.....	302	-2	-2	-2	-2	-2	-2

Total (Conservation and land management) (net).....	BA	152	152	147	146	144	146
	O	148	147	149	147	145	145

(Area and regional development)	452						
(Appropriation, discretionary).....	BA	1,154	1,157	1,118	1,112	1,096	1,110
collections, discretionary).....	BA	7	7	7	7	7	7
(Outlays).....	O	1,069	1,128	1,139	1,121	1,110	1,112

Operation of Indian programs (gross)....	BA	1,313	1,316	1,272	1,265	1,247	1,263
	O	1,217	1,275	1,288	1,268	1,255	1,257

Offsetting collections from Federal sources.....	452	-7	-7	-7	-7	-7	-7

Total (Area and regional development) (net).....	BA	1,154	1,157	1,118	1,112	1,096	1,110
	O	1,062	1,121	1,132	1,114	1,103	1,105

(Elementary, secondary, and vocational education)	501						
(Appropriation, discretionary).....	BA	656	657	635	631	623	630
collections, discretionary).....	BA	251	251	243	241	238	241
(Outlays).....	O	868	887	887	874	863	869

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Indian Affairs -- continued							
Bureau of Indian Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operation of Indian programs -- continued							
(Elementary, secondary, and vocational education) -- continued 501							
Operation of Indian programs (gross)....	BA	2,213	2,217	2,143	2,130	2,101	2,127
	O	2,078	2,155	2,168	2,135	2,111	2,119

Offsetting collections from Federal sources.....	501	-251	-251	-243	-241	-238	-241

Total (Elementary, secondary, and vocational education) (net).....	BA	656	657	635	631	623	630
	O	617	636	644	633	625	628

Total Operation of Indian programs.....	BA	1,962	1,966	1,900	1,889	1,863	1,886
	O	1,827	1,904	1,925	1,894	1,873	1,878

Construction 452							
Appropriation, discretionary.....	BA	272	216	209	208	205	207
collections, discretionary.....	BA	14	14	14	13	13	13
Outlays.....	O	341	344	265	237	222	220

Construction (gross).....	BA	286	230	223	221	218	220
	O	341	344	265	237	222	220

Offsetting collections from Federal sources.....	452	-14	-14	-14	-13	-13	-13

Total Construction (net).....	BA	272	216	209	208	205	207
	O	327	330	251	224	209	207

White Earth settlement fund 452							
Appropriation, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Indian Affairs -- continued							
Bureau of Indian Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
White Earth settlement fund -- continued							
	452						
Total White Earth settlement fund.....	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3

Indian land and water claim settlements and miscellaneous payments to Indians							
	452						
Appropriation, discretionary.....	BA	34	34	33	33	32	33
Outlays.....	O	34	34	33	33	32	33

Total Indian land and water claim settlements and miscellaneous payments to Indians.....							
	BA	34	34	33	33	32	33
	O	34	34	33	33	32	33

Indian water rights and habitat acquisition program							
	303						
Outlays.....	O	3					

Total Indian water rights and habitat acquisition program.....							
	O	3					

Operation and maintenance of quarters							
	452						
Appropriation, mandatory.....	BA	6	6	7	7	8	8
Outlays.....	O	6	6	7	7	8	8

Total Operation and maintenance of quarters.....							
	BA	6	6	7	7	8	8
	O	6	6	7	7	8	8

Miscellaneous permanent appropriations							
	452						
Appropriation, mandatory.....	BA	94	101	108	115	124	132
Outlays.....	O	70	95	103	109	117	125

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Indian Affairs -- continued							
Bureau of Indian Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Miscellaneous permanent appropriations -- continued	452						
Total Miscellaneous permanent appropriations.....	BA	94	101	108	115	124	132
	O	70	95	103	109	117	125

Credit Accounts:							
Revolving fund for loans liquidating account	452						
Offsetting collections from non-Federal sources.....	452	-2	-2	-2	-2	-2	-2
Total Revolving fund for loans liquidating account (net).....	BA	-2	-2	-2	-2	-2	-2
	O	-2	-2	-2	-2	-2	-2

Indian guaranteed loan program account	452						
Appropriation, discretionary.....	BA	6	6	6	6	6	6
Appropriation, mandatory.....	BA	20					
Outlays.....	O	26	6	6	6	6	6
Total Indian guaranteed loan program account.....	BA	26	6	6	6	6	6
	O	26	6	6	6	6	6

Total Federal funds Bureau of Indian Affairs.....	BA	2,395	2,330	2,264	2,259	2,239	2,273
	O	2,294	2,376	2,326	2,274	2,246	2,258
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices							
Departmental Management							
Federal funds							
General and Special Funds:							
Salaries and expenses	306						
Appropriation, discretionary.....	BA	129	118	114	113	112	113
collections, discretionary.....	BA	40	40	39	38	38	38
Outlays.....	O	169	158	153	153	150	152

Salaries and expenses (gross).....	BA	169	158	153	151	150	151
	O	169	158	153	153	150	152

Offsetting collections from Federal sources.....	306	-40	-40	-39	-38	-38	-38

Total Salaries and expenses (net).....	BA	129	118	114	113	112	113
	O	129	118	114	115	112	114

Payments in lieu of taxes	806						
Appropriation, discretionary.....	BA	233	198	191	190	188	190
Outlays.....	O	233	198	191	190	188	190

Total Payments in lieu of taxes.....	BA	233	198	191	190	188	190
	O	233	198	191	190	188	190

Central hazardous materials fund	304						
Appropriation, discretionary.....	BA	10	10	10	10	9	10
Outlays.....	O	17	11	10	10	10	10

Total Central hazardous materials fund..	BA	10	10	10	10	9	10
	O	17	11	10	10	10	10

King Cove road and airstrip	451						
Outlays.....	O	3	3				

Total King Cove road and airstrip.....	O	3	3				

Everglades restoration account	303						
Outlays.....	O	1					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Departmental Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Everglades restoration account -- continued 303						
Total Everglades restoration account.... 0	1					

Priority Federal land acquisitions and exchanges 303						
Outlays..... 0	6	6	1			

Total Priority Federal land acquisitions and exchanges..... 0	6	6	1			

Intragovernmental Funds:						
Working capital fund 306						
collections, mandatory..... BA	1,449	761	761	761	761	761
Outlays..... O	1,449	761	761	761	761	761

Working capital fund (gross)..... BA	1,449	761	761	761	761	761
O	1,449	761	761	761	761	761

Offsetting collections from Federal sources..... 306	-1,449	-761	-761	-761	-761	-761

Total Working capital fund (net)..... BA						
O						

Interior Franchise Fund 306						
collections, mandatory..... BA	1,867	2,555	2,555	2,555	2,555	2,555
Outlays..... O	1,794	2,481	2,492	2,555	2,555	2,555

Interior Franchise Fund (gross)..... BA	1,867	2,555	2,555	2,555	2,555	2,555
O	1,794	2,481	2,492	2,555	2,555	2,555

Offsetting collections from Federal sources..... 306	-1,867	-2,555	-2,555	-2,555	-2,555	-2,555

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Departmental Management -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Interior Franchise Fund -- continued	306						
Total Interior Franchise Fund (net).....	BA						
	O	-73	-74	-63			

Total Federal funds Departmental							
Management.....	BA	372	326	315	313	309	313
	O	316	262	253	315	310	314
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Insular Affairs						
Federal funds						
General and Special Funds:						
Trust Territory of the Pacific Islands 808						
Outlays..... O	1	1	1	1	1	1

Total Trust Territory of the Pacific Islands..... O	1	1	1	1	1	1

Compact of free association 808						
Appropriation, discretionary..... BA	3	3	3	3	3	3
Appropriation, mandatory..... BA	201	204	203	203	206	208
Outlays..... O	216	210	205	205	208	210

Total Compact of free association..... BA	204	207	206	206	209	211
O	216	210	205	205	208	210

Payments to the United States territories, fiscal assistance 806						
Appropriation, mandatory..... BA	144	144	144	144	144	144
collections, mandatory..... BA	2	2	2	2	2	2
Outlays..... O	146	146	146	146	146	146

Payments to the United States territories, fiscal assistance (gross). BA	146	146	146	146	146	146
O	146	146	146	146	146	146

Offsetting collections from non-Federal sources..... 806	-2	-2	-2	-2	-2	-2

Total Payments to the United States territories, fiscal assistance (net)... BA	144	144	144	144	144	144
O	144	144	144	144	144	144

Credit Accounts:						
Assistance to territories 808						
Appropriation, discretionary..... BA	48	47	45	45	45	45
Appropriation, mandatory..... BA	28	28	28	28	28	28
Outlays..... O	86	91	95	93	93	93

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Insular Affairs -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Assistance to territories -- continued 808							
Total Assistance to territories.....	BA	76	75	73	73	73	73
	O	86	91	95	93	93	93

Total Federal funds Insular Affairs.....	BA	424	426	423	423	426	428
	O	447	446	445	443	446	447
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Office of the Solicitor							
Federal funds							
General and Special Funds:							
Salaries and expenses	306						
Appropriation, discretionary.....	BA	55	57	55	55	54	55
collections, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	63	66	64	64	63	64

Salaries and expenses (gross).....	BA	64	66	64	64	63	64
	O	63	66	64	64	63	64

Offsetting collections from Federal sources.....	306	-9	-9	-9	-9	-9	-9

Total Salaries and expenses (net).....	BA	55	57	55	55	54	55
	O	54	57	55	55	54	55
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Office of Inspector General							
Federal funds							
General and Special Funds:							
Salaries and expenses	306						
Appropriation, discretionary.....	BA	39	41	40	39	39	39
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	44	46	45	44	44	44

Salaries and expenses (gross).....	BA	44	46	45	44	44	44
	O	44	46	45	44	44	44

Offsetting collections from Federal sources.....	306	-5	-5	-5	-5	-5	-5

Total Salaries and expenses (net).....	BA	39	41	40	39	39	39
	O	39	41	40	39	39	39
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
Natural Resources Damage Assessment and Restoration						
Federal funds						
General and Special Funds:						
Natural resource damage assessment fund						
	302					
Appropriation, discretionary.....	BA	6	6	6	6	6
Appropriation, mandatory.....	BA	31	29	30	30	30
Outlays.....	O	33	30	31	34	40

Total Natural resource damage assessment fund.....	BA	37	35	36	36	36
	O	33	30	31	34	40
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Office of the Special Trustee for American Indians							
Federal funds							
General and Special Funds:							
Federal trust programs	808						
Appropriation, discretionary.....	BA	189	185	179	178	175	177
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	192	202	182	179	177	178

Federal trust programs (gross).....	BA	190	186	180	179	176	178
	O	192	202	182	179	177	178

Offsetting collections from Federal sources.....	808	-1	-1	-1	-1	-1	-1

Total Federal trust programs (net).....	BA	189	185	179	178	175	177
	O	191	201	181	178	176	177

Payments for trust accounting deficiencies							
	808						
Appropriation, mandatory.....	BA	J6					
Outlays.....	O	J6					

Total Payments for trust accounting deficiencies.....	BA	6					
	O	6					

Indian land consolidation	452						
Appropriation, discretionary.....	BA	34	59	57	57	56	57
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	36	60	58	58	57	58

Indian land consolidation (gross).....	BA	35	60	58	58	57	58
	O	36	60	58	58	57	58

Offsetting collections from Federal sources.....	452	-1	-1	-1	-1	-1	-1

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Departmental Offices -- continued							
Office of the Special Trustee for American Indians -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Indian land consolidation -- continued 452							
Total Indian land consolidation (net)...	BA	34	59	57	57	56	57
	O	35	59	57	57	56	57

Tribal special fund 452							
Appropriation, mandatory.....	BA	176	186	197	207	218	230
Outlays.....	O	186	196	207	217	226	230

Total Tribal special fund.....	BA	176	186	197	207	218	230
	O	186	196	207	217	226	230

Trust funds							
Tribal trust fund 452							
Appropriation, mandatory.....	BA	59	63	66	70	72	77
Outlays.....	O	69	73	76	80	72	77

Total Tribal trust fund.....	BA	59	63	66	70	72	77
	O	69	73	76	80	72	77

Total Federal funds Office of the Special Trustee for American Indians...	BA	405	430	433	442	449	464
	O	418	456	445	452	458	464

Total Trust funds Office of the Special Trustee for American Indians.....	BA	59	63	66	70	72	77
	O	69	73	76	80	72	77

American Indians.....	BA	464	493	499	512	521	541
	O	487	529	521	532	530	541
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued						
Departmental Offices -- continued						
National Indian Gaming Commission						
Federal funds						
General and Special Funds:						
Salaries and expenses	806					
collections, discretionary.....	BA	2	2	2	2	2
Outlays.....	O	2	2	2	2	2

Salaries and expenses (gross).....	BA	2	2	2	2	2
	O	2	2	2	2	2

Offsetting collections from non-Federal sources.....	806	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA					
	O					

National Indian Gaming Commission, Gaming activity fees	806					
Appropriation, mandatory.....	BA	12	13	8	8	8
				B5	B5	B5
Outlays.....	O	10	11	9	8	8
				B4	B5	B5

Total National Indian Gaming Commission, Gaming activity fees.....	BA	12	13	13	13	13
	O	10	11	13	13	13

Total Federal funds National Indian Gaming Commission.....	BA	12	13	13	13	13
	O	10	11	13	13	13

Total Federal funds Departmental Offices	BA	1,344	1,328	1,315	1,321	1,326
	O	1,317	1,303	1,282	1,351	1,372

Total Trust funds Departmental Offices..	BA	59	63	66	70	72
	O	69	73	76	80	77
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Department of the Interior -- continued								
Summary								
Federal funds:								
(As shown in detail above).....		BA	15,921	15,598	18,738	15,050	15,340	14,784
		O	15,709	16,014	19,192	15,278	15,505	14,841
Deductions for offsetting receipts:								
Intrafund transactions.....		302 BA	-39	-43	-45	-46	-48	-49
		O						
		908 BA	-196	-197	-194	-193	-189	-186
		O						
Proprietary receipts from the public.		301 BA	-311	-303	-334	-333	-324	-343
		O						
		BA		B-23	B-23	B-23	B-23	B-23
		O						
		302 BA	-5,943	-5,538	-5,442	-5,130	-4,931	-4,933
		O						
		BA		B-2	B-7	B-12	B-17	B-57
		O						
		BA			J-20	J-20	J-20	J-20
		O						
		303 BA	-257	-275	-281	-284	-286	-290
		O						
		306 BA	-9	-8	-8	-8	-8	-8
		O						
		452 BA	-273	-289	-308	-325	-346	-366
		O						
		806 BA	-3	-2	-3	-3	-3	-3
		O						
		BA		B2	B3	B3	B3	B3
		O						
		908 BA	-6	-6	-6	-6	-6	-5
		O						
Offsetting governmental receipts.....		302 BA		-312	-79			
		O						
Total Federal funds.....		BA	8,884	8,602	11,991	8,670	9,142	8,504
		O	8,672	9,018	12,445	8,898	9,307	8,561

Trust funds:								
(As shown in detail above).....		BA	469	533	547	563	590	597
		O	516	494	526	554	568	587

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Interior -- continued							
Summary -- continued							
Trust funds: -- continued							
Deductions for offsetting receipts:							
Proprietary receipts from the public.	301 BA	-1	-1	-1	-1	.....	.....
	O						
	302 BA	-17	-17	-17	-17	-17	-17
	O						
	306 BA	-1	-1	-1	-1	-1	-1
	O						
	452 BA	-44	-46	-49	-52	-54	-57
	O						
	908 BA	-5	-6	-6	-6	-6	-7
	O						

Total Trust funds.....	BA	401	462	473	486	512	515
	O	448	423	452	477	490	505

Interfund transactions.....	452 BA	-8	-9	-9	-10	-10	-11
	O						

Total Department of the Interior.....	BA	9,277	9,055	12,455	9,146	9,644	9,008
	O	9,112	9,432	12,888	9,365	9,787	9,055
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice							
General Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses							
(Defense-related activities) 054							
(Appropriation, discretionary).....	BA	39					
(Outlays).....	O	35	4				

Total (Defense-related activities).....	BA	39					
	O	35	4				

(Federal law enforcement activities) 751							
(Appropriation, discretionary).....	BA	123	116	112	112	111	112
collections, discretionary).....	BA	82	28	27	27	27	27
(Outlays).....	O	182	152	139	139	137	140

Salaries and expenses (gross).....	BA	244	144	139	139	138	139
	O	217	156	139	139	137	140

Offsetting collections from Federal sources.....	751	-82	-28	-27	-27	-27	-27

Total (Federal law enforcement activities) (net).....	BA	123	116	112	112	111	112
	O	100	124	112	112	110	113

Total Salaries and expenses.....	BA	162	116	112	112	111	112
	O	135	128	112	112	110	113

Justice information sharing technology 751							
Appropriation, discretionary.....	BA	124	175	175	178	181	186
Outlays.....	O	113	169	175	178	180	186

Total Justice information sharing technology.....	BA	124	175	175	178	181	186
	O	113	169	175	178	180	186

Legal activities office automation 752							
Outlays.....	O	40	1				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued						
General Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Legal activities office automation -- continued 752						
Total Legal activities office automation O	40	1				

Narrowband communications/Integrated wireless network 751						
Appropriation, discretionary..... BA	89	89	93	98	103	108
Outlays..... O	62	89	92	97	101	107

Total Narrowband communications/Integrated wireless network..... BA	89	89	93	98	103	108
O	62	89	92	97	101	107

Telecommunications carrier compliance fund						
(Federal law enforcement activities) 751						
(Outlays)..... O	25					

Total (Federal law enforcement activities)..... O	25					

Total Telecommunications carrier compliance fund..... O	25					

Administrative review and appeals 751						
Appropriation, discretionary..... BA	213	229	223	223	221	223
Outlays..... O	211	228	223	223	221	223

Total Administrative review and appeals. BA	213	229	223	223	221	223
O	211	228	223	223	221	223

Detention trustee 753						
Appropriation, discretionary..... BA	1,162	1,332	1,287	1,280	1,262	1,277
collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	1,150	1,308	1,296	1,283	1,267	1,277

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
General Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Detention trustee -- continued	753						
Detention trustee (gross).....	BA	1,164	1,334	1,289	1,282	1,264	1,279
	O	1,150	1,308	1,296	1,283	1,267	1,277

Offsetting collections from Federal sources.....	753	-2	-2	-2	-2	-2	-2

Total Detention trustee (net).....	BA	1,162	1,332	1,287	1,280	1,262	1,277
	O	1,148	1,306	1,294	1,281	1,265	1,275

Office of Inspector General	751						
Appropriation, discretionary.....	BA	68	71	69	68	68	69
collections, discretionary.....	BA	14	14	14	13	13	13
Outlays.....	O	81	84	82	82	80	81

Office of Inspector General (gross).....	BA	82	85	83	81	81	82
	O	81	84	82	82	80	81

Offsetting collections from Federal sources.....	751	-14	-14	-14	-13	-13	-13

Total Office of Inspector General (net).....	BA	68	71	69	68	68	69
	O	67	70	68	69	67	68

Intragovernmental Funds:							
Working capital fund	751						
Appropriation, discretionary.....	BA	-3					
collections, mandatory.....	BA	1,132	1,149	1,149	1,149	1,149	1,149
Outlays.....	O	1,129	1,149	1,149	1,149	1,149	1,149

Working capital fund (gross).....	BA	1,129	1,149	1,149	1,149	1,149	1,149
	O	1,129	1,149	1,149	1,149	1,149	1,149

Offsetting collections from Federal sources.....	751	-1,132	-1,149	-1,149	-1,149	-1,149	-1,149

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
General Administration -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working capital fund -- continued	751						
Total Working capital fund (net).....	BA	-3					
	O	-3					

Total Federal funds General							
Administration.....	BA	1,815	2,012	1,959	1,959	1,946	1,975
	O	1,798	1,991	1,964	1,960	1,944	1,972
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Justice -- continued

United States Parole Commission

Federal funds

General and Special Funds:

Salaries and expenses	751					
Appropriation, discretionary.....	BA	11	12	12	12	11
Outlays.....	O	10	12	12	12	12

Total Salaries and expenses.....	BA	11	12	12	12	11
	O	10	12	12	12	12
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued						
Legal Activities and U.S. Marshals						
Federal funds						
General and Special Funds:						
Salaries and expenses, General Legal Activities						
(Federal litigative and judicial activities) 752						
(Appropriation, discretionary)..... BA	653	684	663	662	654	663
collections, discretionary)..... BA	306	287	277	276	272	275
(Outlays)..... O	922	976	944	939	928	936

Salaries and expenses, General Legal Activities (gross)..... BA	959	971	940	938	926	938
O	922	976	944	939	928	936

Offsetting collections from Federal sources..... 752	-306	-287	-277	-276	-272	-275

Total (Federal litigative and judicial activities) (net)..... BA	653	684	663	662	654	663
O	616	689	667	663	656	661

Total Salaries and expenses, General Legal Activities..... BA	653	684	663	662	654	663
O	616	689	667	663	656	661

Salaries and expenses, Antitrust Division 752						
Appropriation, discretionary..... BA	28	28	27	27	27	27
collections, discretionary)..... BA	116	120	116	115	114	115
Outlays..... O	141	147	143	143	141	142

Salaries and expenses, Antitrust Division (gross)..... BA	144	148	143	142	141	142
O	141	147	143	143	141	142

Offsetting collections from Federal sources..... 752	-116	-120	-116	-115	-114	-115

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and expenses, Antitrust Division							
-- continued 752							
Total Salaries and expenses, Antitrust Division (net).....	BA	28	28	27	27	27	27
	O	25	27	27	28	27	27

Salaries and expenses, United States Attorneys 752							
Appropriation, discretionary.....	BA	1,589	1,637	1,618	1,616	1,602	1,627
collections, discretionary.....	BA	238	238	230	229	226	228
Outlays.....	O	1,790	1,893	1,851	1,847	1,830	1,851

Salaries and expenses, United States Attorneys (gross).....							
	BA	1,827	1,875	1,848	1,845	1,828	1,855
	O	1,790	1,893	1,851	1,847	1,830	1,851

Offsetting collections from Federal sources..... 752							
		-238	-238	-230	-229	-226	-228

Total Salaries and expenses, United States Attorneys (net).....							
	BA	1,589	1,637	1,618	1,616	1,602	1,627
	O	1,552	1,655	1,621	1,618	1,604	1,623

Salaries and expenses, Foreign Claims Settlement Commission 153							
Appropriation, discretionary.....	BA	1	2	2	2	2	2
Outlays.....	O	1	2	2	2	2	2

Total Salaries and expenses, Foreign Claims Settlement Commission.....							
	BA	1	2	2	2	2	2
	O	1	2	2	2	2	2

Salaries and expenses, United States Marshals Service 752							
Appropriation, discretionary.....	BA	792	826	806	808	803	817
collections, discretionary.....	BA	1,124	1,383	1,336	1,329	1,311	1,326
Outlays.....	O	1,896	2,204	2,145	2,136	2,115	2,141

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and expenses, United States Marshals Service -- continued 752							
Salaries and expenses, United States Marshals Service (gross).....	BA	1,916	2,209	2,142	2,137	2,114	2,143
	O	1,896	2,204	2,145	2,136	2,115	2,141

Offsetting collections from Federal sources.....	752	-1,122	-1,381	-1,334	-1,327	-1,309	-1,324
Offsetting collections from non-Federal sources.....	752	-2	-2	-2	-2	-2	-2

Total Salaries and expenses, United States Marshals Service (net).....	BA	792	826	806	808	803	817
	O	772	821	809	807	804	815

Construction 751							
Appropriation, discretionary.....	BA	9					
Outlays.....	O	3	8	4			

Total Construction.....	BA	9					
	O	3	8	4			

Fees and expenses of witnesses 752							
Appropriation, mandatory.....	BA	168	168	174	177	181	185
Outlays.....	O	218	168	172	176	180	184

Total Fees and expenses of witnesses....	BA	168	168	174	177	181	185
	O	218	168	172	176	180	184

Salaries and expenses, Community Relations Service 752							
Appropriation, discretionary.....	BA	10	10	10	10	9	10
Outlays.....	O	9	10	9	9	9	9

Total Salaries and expenses, Community Relations Service.....	BA	10	10	10	10	9	10
	O	9	10	9	9	9	9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Independent counsel	752						
Appropriation, mandatory.....	BA	10	10	10	10	10	10
Outlays.....	O	10	10	10	10	10	10

Total Independent counsel.....	BA	10	10	10	10	10	10
	O	10	10	10	10	10	10

United States trustee system fund	752						
Appropriation, discretionary.....	BA	212	236	228	227	224	226
Outlays.....	O	189	231	228	228	224	226

Total United States trustee system fund.	BA	212	236	228	227	224	226
	O	189	231	228	228	224	226

Assets forfeiture fund	752						
Appropriation, discretionary.....	BA	21	-99	20	20	20	20
Appropriation, mandatory.....	BA	549	651	561	573	586	598
collections, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	595	602	601	609	602	614

Assets forfeiture fund (gross).....	BA	573	555	584	596	609	621
	O	595	602	601	609	602	614

Offsetting collections from Federal sources.....	752	-3	-3	-2	-2	-2	-2

Total Assets forfeiture fund (net).....	BA	570	552	582	594	607	619
	O	592	599	599	607	600	612

Intragovernmental Funds:							
Justice prisoner and alien transportation system fund, U.S. Marshals	752						
collections, discretionary.....	BA	94	89	86	86	84	85
Outlays.....	O	85	89	86	86	85	85

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Legal Activities and U.S. Marshals -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Justice prisoner and alien transportation system fund, U.S. Marshals -- continued	752						
Justice prisoner and alien transportation system fund, U.S. Marshals (gross).....	BA O	94 85	89 89	86 86	86 86	84 85	85 85
Offsetting collections from Federal sources.....	752	-94	-89	-86	-86	-84	-85
Total Justice prisoner and alien transportation system fund, U.S. Marshals (net).....	BA O	-9				1	
Total Federal funds Legal Activities and U.S. Marshals.....	BA O	4,042 3,978	4,153 4,220	4,120 4,148	4,133 4,148	4,119 4,117	4,186 4,169

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Justice -- continued

National Security Division

Federal funds

General and Special Funds:

Salaries and expenses	751					
Appropriation, discretionary.....	BA	67	70	74	78	81
Outlays.....	O	60	70	74	77	81
Total Salaries and expenses.....	BA	67	70	74	78	81
	O	60	70	74	77	81

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued						
Radiation Exposure Compensation						
Federal funds						
General and Special Funds:						
Payment to radiation exposure compensation trust fund 054						
Appropriation, mandatory..... BA	54	44	36	30	25	20
Outlays..... O	54	44	36	30	25	20

Total Payment to radiation exposure compensation trust fund..... BA	54	44	36	30	25	20
O	54	44	36	30	25	20

Trust funds						
Radiation exposure compensation trust fund 054						
Appropriation, mandatory..... BA	54	44	36	30	25	20
Outlays..... O	32	48	40	32	27	22

Total Radiation exposure compensation trust fund..... BA	54	44	36	30	25	20
O	32	48	40	32	27	22

Total Radiation Exposure Compensation... BA	108	88	72	60	50	40
O	86	92	76	62	52	42
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Interagency Law Enforcement							
Federal funds							
General and Special Funds:							
Interagency crime and drug enforcement 751							
Appropriation, discretionary.....	BA	483	706	682	679	669	677
Outlays.....	O	501	651	689	680	672	675

Total Interagency crime and drug enforcement.....	BA	483	706	682	679	669	677
	O	501	651	689	680	672	675
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Federal Bureau of Investigation							
Federal funds							
General and Special Funds:							
Salaries and expenses							
(Defense-related activities) 054							
(Appropriation, discretionary)..... BA		2,276	2,308	2,307	2,349	2,381	2,450
(Outlays)..... O		2,080	2,259	2,303	2,334	2,366	2,429
Total (Defense-related activities)..... BA		2,276	2,308	2,307	2,349	2,381	2,450
	O	2,080	2,259	2,303	2,334	2,366	2,429
(Federal law enforcement activities) 751							
(Appropriation, discretionary)..... BA		3,400	3,681	3,671	3,730	3,774	3,879
(Appropriation, mandatory)..... BA			140				
collections, discretionary)..... BA		753	760	734	730	720	729
(Outlays)..... O		4,432	4,683	4,455	4,445	4,472	4,576
Salaries and expenses (gross)..... BA		6,429	6,889	6,712	6,809	6,875	7,058
	O	6,512	6,942	6,758	6,779	6,838	7,005
Offsetting collections from Federal sources..... 751		-630	-637	-616	-612	-604	-611
Offsetting collections from non-Federal sources..... 751		-123	-123	-119	-118	-117	-118
Total (Federal law enforcement activities) (net)..... BA		3,400	3,821	3,670	3,730	3,773	3,879
	O	3,679	3,923	3,720	3,715	3,751	3,847
Total Salaries and expenses..... BA		5,676	6,129	5,977	6,079	6,154	6,329
	O	5,759	6,182	6,023	6,049	6,117	6,276
Foreign terrorist tracking task force 751							
Outlays..... O		23					
Total Foreign terrorist tracking task force..... O		23					
Construction 751							
Appropriation, discretionary..... BA		38	51	51	52	52	54
Outlays..... O		13	25	42	50	51	52

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Federal Bureau of Investigation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction -- continued	751						
Total Construction.....	BA	38	51	51	52	52	54
	O	13	25	42	50	51	52

Total Federal funds Federal Bureau of Investigation.....	BA	5,714	6,180	6,028	6,131	6,206	6,383
	O	5,795	6,207	6,065	6,099	6,168	6,328
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Drug Enforcement Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	1,675	1,736	1,684	1,680	1,661	1,685
Appropriation, mandatory.....	BA		75				
collections, discretionary.....	BA	374	390	377	375	370	374
Outlays.....	O	1,943	2,060	2,119	2,068	2,037	2,055

Salaries and expenses (gross).....	BA	2,049	2,201	2,061	2,055	2,031	2,059
	O	1,943	2,060	2,119	2,068	2,037	2,055

Offsetting collections from Federal sources.....	751	-374	-390	-377	-375	-370	-374

Total Salaries and expenses (net).....	BA	1,675	1,811	1,684	1,680	1,661	1,685
	O	1,569	1,670	1,742	1,693	1,667	1,681

Diversion control fee account	751						
Appropriation, mandatory.....	BA	202	212	219	226	234	242
Outlays.....	O	189	196	220	224	232	240

Total Diversion control fee account.....	BA	202	212	219	226	234	242
	O	189	196	220	224	232	240

Total Federal funds Drug Enforcement Administration.....	BA	1,877	2,023	1,903	1,906	1,895	1,927
	O	1,758	1,866	1,962	1,917	1,899	1,921
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Bureau of Alcohol, Tobacco, Firearms, and Explosives							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	932	860	860	876	888	914
Appropriation, mandatory.....	BA		48				
collections, discretionary.....	BA	50	170	164	163	161	163
Outlays.....	O	898	1,058	1,020	1,038	1,048	1,074

Salaries and expenses (gross).....	BA	982	1,078	1,024	1,039	1,049	1,077
	O	898	1,058	1,020	1,038	1,048	1,074

Offsetting collections from Federal sources.....	751	-50	-50	-48	-48	-47	-48
Offsetting collections from non-Federal sources.....	751		-120	-116	-115	-114	-115

Total Salaries and expenses (net).....	BA	932	908	860	876	888	914
	O	848	888	856	875	887	911
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Federal Prison System							
Federal funds							
General and Special Funds:							
Salaries and expenses	753						
Appropriation, discretionary.....	BA	4,830	4,987	4,822	4,799	4,736	4,793
collections, discretionary.....	BA	25	25	24	24	24	24
Outlays.....	O	4,584	4,800	4,863	4,835	4,770	4,811

Salaries and expenses (gross).....	BA	4,855	5,012	4,846	4,823	4,760	4,817
	O	4,584	4,800	4,863	4,835	4,770	4,811

Offsetting collections from Federal sources.....	753	-1					
Offsetting collections from non-Federal sources.....	753	-24	-25	-24	-24	-24	-24

Total Salaries and expenses (net).....	BA	4,830	4,987	4,822	4,799	4,736	4,793
	O	4,559	4,775	4,839	4,811	4,746	4,787

Buildings and facilities	753						
Appropriation, discretionary.....	BA	100	-25	113	112	111	112
Outlays.....	O	212	234	41	49	106	112

Total Buildings and facilities.....	BA	100	-25	113	112	111	112
	O	212	234	41	49	106	112

Intragovernmental Funds:							
Federal Prison Industries, Incorporated							
collections, discretionary.....	753 BA	3	2	2	2	2	2
collections, mandatory.....	BA	764	789	789	789	789	789
Outlays.....	O	767	791	791	791	791	791

Federal Prison Industries, Incorporated (gross).....	BA	767	791	791	791	791	791
	O	767	791	791	791	791	791

Offsetting collections from Federal sources.....	753	-762	-787	-791	-791	-791	-791
Offsetting collections from interest on Federal securities.....	753	-5	-4	-2	-2	-2	-2

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued						
Federal Prison System -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Federal Prison Industries, Incorporated -- continued 753						
Total Federal Prison Industries, Incorporated (net).....	BA					
	O					
			-2	-2	-2	-2
			-2	-2	-2	-2

Trust funds						
Commissary funds, Federal prisons (trust revolving fund) 753						
collections, mandatory.....	BA	271	276	282	289	295
Outlays.....	O	271	276	282	289	295
						302
						302

Commissary funds, Federal prisons (trust revolving fund) (gross).....	BA	271	276	282	289	295
	O	271	276	282	289	295
						302
						302

Offsetting collections from interest on Federal securities.....		-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....		-270	-275	-281	-288	-294
						-301

Total Commissary funds, Federal prisons (trust revolving fund) (net).....	BA					
	O					

Total Federal funds Federal Prison System.....	BA	4,930	4,962	4,933	4,909	4,845
	O	4,771	5,009	4,878	4,858	4,850
						4,903
						4,897

Total Trust funds Federal Prison System.....	BA					
	O					

Total Federal Prison System.....	BA	4,930	4,962	4,933	4,909	4,845
	O	4,771	5,009	4,878	4,858	4,850
						4,903
						4,897
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Office of Justice Programs							
Federal funds							
General and Special Funds:							
Justice assistance	754						
Appropriation, discretionary.....	BA	295	907	1,003	1,001	989	1,003
Appropriation, mandatory.....	BA		50	52	53	54	56
collections, discretionary.....	BA	111	25	24	24	24	24
Outlays.....	O	307	1,221	746	1,011	1,072	1,078
Justice assistance (gross).....	BA	406	982	1,079	1,078	1,067	1,083
	O	307	1,221	746	1,011	1,072	1,078
Offsetting collections from Federal sources.....	754	-111	-25	-24	-24	-24	-24
Total Justice assistance (net).....	BA	295	957	1,055	1,054	1,043	1,059
	O	196	1,196	722	987	1,048	1,054
State and local law enforcement assistance	754						
Appropriation, discretionary.....	BA	1,139					
collections, discretionary.....	BA	249					
Outlays.....	O	1,199	1,120	1	1		
State and local law enforcement assistance (gross).....	BA	1,388					
	O	1,199	1,120	1	1		
Offsetting collections from Federal sources.....	754	-249					
Total State and local law enforcement assistance (net).....	BA	1,139					
	O	950	1,120	1	1		
Weed and seed program fund	751						
Appropriation, discretionary.....	BA	49					
Outlays.....	O	34	62				
Total Weed and seed program fund.....	BA	49					
	O	34	62				

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Office of Justice Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Community oriented policing services	754						
Appropriation, discretionary.....	BA	386	-26	99	98	97	98
Outlays.....	O	667	336	357	199	71	89

Total Community oriented policing services.....	BA	386	-26	99	98	97	98
	O	667	336	357	199	71	89

Violence against women prevention and prosecution programs	754						
Appropriation, discretionary.....	BA	382	347	335	334	329	333
Outlays.....	O	505	493	359	341	333	331

Total Violence against women prevention and prosecution programs.....	BA	382	347	335	334	329	333
	O	505	493	359	341	333	331

Juvenile justice programs	754						
Appropriation, discretionary.....	BA	304					
collections, discretionary.....	BA	4					
Outlays.....	O	233	354				

Juvenile justice programs (gross).....	BA	308					
	O	233	354				

Offsetting collections from Federal sources.....	754	-4					

Total Juvenile justice programs (net)...	BA	304					
	O	229	354				

Public safety officers' benefits	754						
Appropriation, discretionary.....	BA	3					
Appropriation, mandatory.....	BA	64					
Outlays.....	O	76					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Office of Justice Programs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Public safety officers' benefits -- continued	754						
Total Public safety officers' benefits..	BA	67					
	O	76					

Crime victims fund	754						
Appropriation, discretionary.....	BA	-19	-1,255				
Appropriation, mandatory.....	BA	605	1,880	567	567	567	567
Outlays.....	O	612	678	717	573	567	567

Total Crime victims fund.....	BA	586	625	567	567	567	567
	O	612	678	717	573	567	567

Total Federal funds Office of Justice Programs.....	BA	3,208	1,903	2,056	2,053	2,036	2,057
	O	3,269	4,239	2,156	2,101	2,019	2,041
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Justice -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	23,066	22,970	22,659	22,762	22,718	23,135
	O	22,782	25,187	22,836	22,754	22,670	23,027
Deductions for offsetting receipts:							
Intrafund transactions.....	908 BA	-50	-56	-55	-55	-55	-55
	O						
Offsetting governmental receipts.....	751 BA	-202	-212	-219	-226	-234	-242
	O						
	752 BA	-214	-241	-233	-232	-228	-231
	O						

Total Federal funds.....	BA	22,600	22,461	22,152	22,249	22,201	22,607
	O	22,316	24,678	22,329	22,241	22,153	22,499

Trust funds:							
(As shown in detail above).....	BA	54	44	36	30	25	20
	O	32	48	40	32	27	22

Interfund transactions.....	054 BA	-54	-44	-36	-30	-25	-20
	O						

Total Department of Justice.....	BA	22,600	22,461	22,152	22,249	22,201	22,607
	O	22,294	24,682	22,333	22,243	22,155	22,501
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor						
Employment and Training Administration						
Federal funds						
General and Special Funds:						
Training and employment services 504						
Appropriation, discretionary..... BA	1,044	1,874	1,800	1,777	1,718	1,768
		J796	J769	J764	J754	J763
Appropriation, mandatory..... BA	125	125	125	125	125	125
Advance appropriation, discretionary.... BA	2,438	2,463	2,463	2,463	2,463	2,463
collections, discretionary..... BA	24	21	20	20	20	20
Outlays..... O	3,790	4,674	4,336	4,484	4,433	4,394
		J172	J757	J756	J764	J757
Training and employment services (gross) BA	3,631	5,279	5,177	5,149	5,080	5,139
O	3,790	4,846	5,093	5,240	5,197	5,151
Offsetting collections from Federal sources..... 504	-22	-19	-18	-18	-18	-18
Offsetting collections from non-Federal sources..... 504	-2	-2	-2	-2	-2	-2
Total Training and employment services (net)..... BA	3,607	5,258	5,157	5,129	5,060	5,119
O	3,766	4,825	5,073	5,220	5,177	5,131
Community service employment for older Americans 504						
Appropriation, discretionary..... BA	432	432	417	415	409	414
		J-44	J-43	J-42	J-42	J-42
Outlays..... O	434	432	429	418	414	411
		J-44	J-43	J-42	J-42	J-42
Total Community service employment for older Americans..... BA	432	388	374	373	367	372
O	434	388	386	376	372	369
Federal unemployment benefits and allowances						
(Training and employment) 504						
(Appropriation, mandatory)..... BA	259	260	260	260	260	260
(Outlays)..... O	259	260	260	260	260	260

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Employment and Training Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Federal unemployment benefits and allowances -- continued						
(Training and employment) -- continued						
504						
Total (Training and employment)..... BA	259	260	260	260	260	260
O	259	260	260	260	260	260

(Unemployment compensation) 603						
(Appropriation, mandatory)..... BA	707	679	710	733	738	759
collections, mandatory)..... BA	200	40	40	40	40	40
(Outlays)..... O	843	719	750	773	778	799

Federal unemployment benefits and allowances (gross)..... BA	1,166	979	1,010	1,033	1,038	1,059
O	1,102	979	1,010	1,033	1,038	1,059

Offsetting collections from Federal sources..... 603	-200	-40	-40	-40	-40	-40

Total (Unemployment compensation) (net). BA	707	679	710	733	738	759
O	643	679	710	733	738	759

Total Federal unemployment benefits and allowances..... BA	966	939	970	993	998	1,019
O	902	939	970	993	998	1,019

State unemployment insurance and employment service operations						
(Training and employment) 504						
(Appropriation, discretionary)..... BA	124	86	83	83	82	82
		J-61	J-59	J-58	J-58	J-58
collections, discretionary)..... BA	726	700	677	673	663	672
		J-685	J-662	J-658	J-649	J-657
(Outlays)..... O	898	898	811	769	749	751
		J-746	J-721	J-716	J-707	J-715

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Employment and Training Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
State unemployment insurance and employment service operations -- continued							
(Training and employment) -- continued							
	504						
State unemployment insurance and employment service operations (gross)..	BA	850	40	39	40	38	39
	O	898	152	90	53	42	36

Offsetting collections from Federal sources.....	504	-726	-700	-677	-673	-663	-672
			J685	J662	J658	J649	J657

Total (Training and employment) (net)...	BA	124	25	24	25	24	24
	O	172	137	75	38	28	21

(Unemployment compensation) collections, discretionary).....	603						
(Outlays).....	BA	2,559	2,660	2,571	2,557	2,521	2,551
	O	2,563	2,645	2,585	2,558	2,526	2,547

State unemployment insurance and employment service operations (gross)..	BA	2,683	2,685	2,595	2,582	2,545	2,575
	O	2,735	2,782	2,660	2,596	2,554	2,568

Offsetting collections from Federal sources.....	603	-2,559	-2,660	-2,571	-2,557	-2,521	-2,551

Total (Unemployment compensation) (net).....	BA	4	-15	14	1	5	-4
	O						

Total State unemployment insurance and employment service operations.....	BA	124	25	24	25	24	24
	O	176	122	89	39	33	17

Advances to the Unemployment trust fund and other funds							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Employment and Training Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Advances to the Unemployment trust fund and other funds -- continued						
(General retirement and disability insurance (excluding social se) 601 (Appropriation, mandatory)..... BA		J2,734				
(Outlays)..... O		J2,734				

Total (General retirement and disability insurance (excluding social se)..... BA		2,734				
O		2,734				

Total Advances to the Unemployment trust fund and other funds..... BA						
O		2,734				

Program administration 504						
Appropriation, discretionary..... BA	87	117	113	113	111	112
		J1	J1	J1	J1	J1
Appropriation, mandatory..... BA	13	13	13	13	13	13
collections, discretionary..... BA	82	89	86	86	84	85
		J-23	J-22	J-22	J-22	J-22
Outlays..... O	175	217	213	211	208	210
		J-22	J-21	J-21	J-21	J-21

Program administration (gross)..... BA	182	197	191	191	187	189
O	175	195	192	190	187	189

Offsetting collections from Federal sources..... 504	-82	-89	-86	-86	-84	-85
		J23	J22	J22	J22	J22

Total Program administration (net)..... BA	100	131	127	127	125	126
O	93	129	128	126	125	126

Workers compensation programs 806						
Appropriation, discretionary..... BA	-70					
Outlays..... O	3	7	10	10	10	10

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Employment and Training Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Workers compensation programs -- continued							
806							
Total Workers compensation programs.....	BA	-70					
	O	3	7	10	10	10	10

Foreign labor certification processing 505							
Appropriation, mandatory.....	BA		B35	B35	B35	B35	B35
Outlays.....	O		B35	B35	B35	B35	B35

Total Foreign labor certification processing.....	BA		35	35	35	35	35
	O		35	35	35	35	35

Trust funds							
Unemployment trust fund							
(Training and employment) 504							
(Appropriation, discretionary).....	BA	1,078	1,067	1,032	1,026	1,011	1,024
			J-708	J-684	J-680	J-671	J-679
(Outlays).....	O	1,140	1,094	1,052	1,030	1,017	1,018
			J-708	J-684	J-680	J-671	J-679

Total (Training and employment).....	BA	1,078	359	348	346	340	345
	O	1,140	386	368	350	346	339

(Unemployment compensation) 603							
(Appropriation, discretionary).....	BA	2,556	2,656	2,568	2,555	2,519	2,549
(Appropriation, mandatory).....	BA	35,986	37,838	40,025	42,270	44,725	47,247
(Outlays).....	O	38,593	40,523	42,634	44,826	47,249	49,792

Total (Unemployment compensation).....	BA	38,542	40,494	42,593	44,825	47,244	49,796
	O	38,593	40,523	42,634	44,826	47,249	49,792

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Employment and Training Administration -- continued							
Trust funds -- continued							
Unemployment trust fund -- continued							
Total Unemployment trust fund.....	BA	39,620	40,853	42,941	45,171	47,584	50,141
	O	39,733	40,909	43,002	45,176	47,595	50,131

Total Federal funds Employment and Training Administration.....	BA	5,159	9,510	6,687	6,682	6,609	6,695
	O	5,374	9,179	6,691	6,799	6,750	6,707

Total Trust funds Employment and Training Administration.....	BA	39,620	40,853	42,941	45,171	47,584	50,141
	O	39,733	40,909	43,002	45,176	47,595	50,131

Administration.....	BA	44,779	50,363	49,628	51,853	54,193	56,836
	O	45,107	50,088	49,693	51,975	54,345	56,838
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Employee Benefits Security Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	601						
Appropriation, discretionary.....	BA	134	144	139	138	137	138
collections, discretionary.....	BA	17	17	16	16	16	16
Outlays.....	O	141	147	152	154	153	154

Salaries and expenses (gross).....	BA	151	161	155	154	153	154
	O	141	147	152	154	153	154

Offsetting collections from Federal sources.....	601	-17	-17	-16	-16	-16	-16

Total Salaries and expenses (net).....	BA	134	144	139	138	137	138
	O	124	130	136	138	137	138
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Pension Benefit Guaranty Corporation						
Federal funds						
Public Enterprise Funds:						
Pension benefit guaranty corporation fund						
collections, mandatory..... 601	4,873	6,238	6,655	7,184	7,601	8,029
Outlays..... O	4,728	5,823	B4,349 6,772 B7	B4,580 7,486 B28	B4,830 8,306 B59	B5,090 9,139 B97

Pension benefit guaranty corporation fund (gross)..... BA	4,873	6,238	11,004	11,764	12,431	13,119
O	4,728	5,823	6,779	7,514	8,365	9,236

Offsetting collections from interest on Federal securities..... 601	-834	-857	-860 B-147	-851 B-371	-825 B-607	-779 B-853
Offsetting collections from non-Federal sources..... 601	-4,039	-5,381	-5,795 B-4,202	-6,333 B-4,209	-6,776 B-4,223	-7,250 B-4,237

Total Pension benefit guaranty corporation fund (net)..... BA	-145	-415	-4,225	-4,250	-4,066	-3,883
O						
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Employment Standards Administration						
Federal funds						
General and Special Funds:						
Salaries and expenses	505					
Appropriation, discretionary.....	BA 409	435	421	419	414	418
Appropriation, mandatory.....	BA 31	31	31	31	31	31
collections, discretionary.....	BA 38	39	40	41	42	43
Outlays.....	O 467	489	485	491	487	492

Salaries and expenses (gross).....	BA 478	505	492	491	487	492
	O 467	489	485	491	487	492

Offsetting collections from Federal sources.....	505 -36	-37	-38	-39	-40	-41
Offsetting collections from non-Federal sources.....	505 -2	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA 440	466	452	450	445	449
	O 429	450	445	450	445	449

Special benefits						
(General retirement and disability insurance (excluding social se)	601					
(Appropriation, mandatory).....	BA 3	3	3	3	3	3
(Outlays).....	O 3	3	3	3	3	3

Total (General retirement and disability insurance (excluding social se).....	BA 3	3	3	3	3	3
	O 3	3	3	3	3	3

(Federal employee retirement and disability)	602					
(Appropriation, mandatory).....	BA 234	227	227	237	247	257
		B-3	B-8	B-10	B-11	B-13
collections, mandatory).....	BA 2,425	2,500	2,628	2,700	2,773	2,841
		B-11	B-23	B-30	B-33	B-39
(Outlays).....	O 2,659	2,727	2,855	2,937	3,020	3,098
		B-14	B-31	B-40	B-44	B-52

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Employment Standards Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Special benefits -- continued						
(Federal employee retirement and disability) -- continued						
602						
Special benefits (gross)..... BA	2,662	2,716	2,827	2,900	2,979	3,049
O	2,662	2,716	2,827	2,900	2,979	3,049

Offsetting collections from Federal sources..... 602	-2,425	-2,500	-2,578	-2,655	-2,732	-2,806
		B11	B23	B30	B33	B39

Total (Federal employee retirement and disability) (net)..... BA	234	224	269	272	277	279
O	234	224	269	272	277	279

Total Special benefits..... BA	237	227	272	275	280	282
O	237	227	272	275	280	282

Energy employees occupational illness compensation fund 053						
Appropriation, mandatory..... BA	1,560	874	861	752	656	579
Outlays..... O	1,560	874	861	752	656	579

Energy employees occupational illness compensation fund (gross)..... BA	1,560	874	861	752	656	579
O	1,560	874	861	752	656	579

Portion of offsetting collections credited to expired accounts..... 053 BA	2					
Offsetting collections from interest on Federal securities..... 053	-2					

Total Energy employees occupational illness compensation fund (net)..... BA	1,560	874	861	752	656	579
O	1,558	874	861	752	656	579

Administrative expenses, Energy employees occupational illness compensation fund 053						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued						
Employment Standards Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Administrative expenses, Energy employees occupational illness compensation fund -- continued 053						
Appropriation, mandatory..... BA	156	162	165	170	175	179
Outlays..... O	171	161	165	170	175	179

Total Administrative expenses, Energy employees occupational illness compensation fund..... BA	156	162	165	170	175	179
O	171	161	165	170	175	179

Special benefits for disabled coal miners 601						
Appropriation, mandatory..... BA	232	229	208	188	169	158
Advance appropriation, mandatory..... BA	81	74	68	62	56	45
Outlays..... O	313	303	276	250	225	203

Total Special benefits for disabled coal miners..... BA	313	303	276	250	225	203
O	313	303	276	250	225	203

Panama Canal Commission compensation fund 602						
Appropriation, mandatory..... BA	6	6	6	6	6	6
Outlays..... O	6	6	6	6	6	6

Total Panama Canal Commission compensation fund..... BA	6	6	6	6	6	6
O	6	6	6	6	6	6

Trust funds						
Black lung disability trust fund 601						
Appropriation, mandatory..... BA	645	619	636	648	655	662
		J2,734				
Authority to borrow, mandatory..... BA	423	452	450	453	461	470
		J-452	J-450	J-453	J-461	J-470
Outlays..... O	1,068	1,071	1,086	1,101	1,116	1,132

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Employment Standards Administration -- continued							
Trust funds -- continued							
Black lung disability trust fund -- continued	601		J2,282	J-450	J-453	J-461	J-470
Total Black lung disability trust fund..	BA	1,068	3,353	636	648	655	662
	O	1,068	3,353	636	648	655	662

Special workers' compensation expenses 601							
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Appropriation, mandatory.....	BA	150	150	150	151	151	151
Outlays.....	O	152	152	152	153	153	153

Total Special workers' compensation expenses.....	BA	152	152	152	153	153	153
	O	152	152	152	153	153	153

Total Federal funds Employment Standards Administration.....	BA	2,712	2,038	2,032	1,903	1,787	1,698
	O	2,714	2,021	2,025	1,903	1,787	1,698

Total Trust funds Employment Standards Administration.....	BA	1,220	3,505	788	801	808	815
	O	1,220	3,505	788	801	808	815

Administration.....	BA	3,932	5,543	2,820	2,704	2,595	2,513
	O	3,934	5,526	2,813	2,704	2,595	2,513
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Occupational Safety and Health Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	554						
Appropriation, discretionary.....	BA	472	484	468	465	459	464
collections, discretionary.....	BA	23	2	2	2	2	2
Outlays.....	O	484	470	453	450	462	467

Salaries and expenses (gross).....	BA	495	486	470	467	461	466
	O	484	470	453	450	462	467

Offsetting collections from Federal sources.....	554	-22	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	554	-1	-1	-1	-1	-1	-1

Total Salaries and expenses (net).....	BA	472	484	468	465	459	464
	O	461	468	451	448	460	465
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Mine Safety and Health Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	554						
Appropriation, discretionary.....	BA	277	288	278	277	273	276
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	281	286	276	279	276	278

Salaries and expenses (gross).....	BA	279	290	280	279	275	278
	O	281	286	276	279	276	278

Offsetting collections from Federal sources.....	554	-2	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA	277	288	278	277	273	276
	O	279	284	274	277	274	276
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Bureau of Labor Statistics							
Federal funds							
General and Special Funds:							
Salaries and expenses	505						
Appropriation, discretionary.....	BA	460	484	468	467	460	467
collections, discretionary.....	BA	83	85	82	82	81	84
Outlays.....	O	532	565	552	549	542	550

Salaries and expenses (gross).....	BA	543	569	550	549	541	551
	O	532	565	552	549	542	550

Offsetting collections from Federal sources.....	505	-83	-85	-82	-82	-81	-84

Total Salaries and expenses (net).....	BA	460	484	468	467	460	467
	O	449	480	470	467	461	466
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Departmental Management							
Federal funds							
General and Special Funds:							
Salaries and expenses	505						
Appropriation, discretionary.....	BA	1,884	242	234	234	231	234
collections, discretionary.....	BA	41	40	39	38	38	38
Outlays.....	O	1,912	274	268	277	271	273

Salaries and expenses (gross).....	BA	1,925	282	273	272	269	272
	O	1,912	274	268	277	271	273

Offsetting collections from Federal sources.....	505	-41	-40	-39	-38	-38	-38

Total Salaries and expenses (net).....	BA	1,884	242	234	234	231	234
	O	1,871	234	229	239	233	235

Office of Disability Employment Policy	505						
Appropriation, discretionary.....	BA	28	20	19	19	19	19
Outlays.....	O	41	27	23	20	19	19

Total Office of Disability Employment Policy.....	BA	28	20	19	19	19	19
	O	41	27	23	20	19	19

Office of the Inspector General	505						
Appropriation, discretionary.....	BA	65	68	66	65	64	65
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	66	73	72	72	71	71

Office of the Inspector General (gross).	BA	71	74	72	71	70	71
	O	66	73	72	72	71	71

Offsetting collections from Federal sources.....	505	-6	-6	-6	-6	-6	-6

Total Office of the Inspector General (net).....	BA	65	68	66	65	64	65
	O	60	67	66	66	65	65

Veterans employment and training	702						
Appropriation, discretionary.....	BA	29	29	28	28	28	28

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Departmental Management -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Veterans employment and training -- continued							
702							
collections, discretionary.....	BA	193	195	189	188	185	187
Outlays.....	O	220	228	220	216	212	215

Veterans employment and training (gross)	BA	222	224	217	216	213	215
	O	220	228	220	216	212	215

Offsetting collections from Federal sources.....	702	-193	-195	-189	-188	-185	-187

Total Veterans employment and training (net).....	BA	29	29	28	28	28	28
	O	27	33	31	28	27	28

Intragovernmental Funds:							
Working capital fund 505							
Appropriation, discretionary.....	BA	6	14	14	13	13	13
collections, discretionary.....	BA	158	181	177	177	176	179
Reappropriation, mandatory.....	BA	3					
Outlays.....	O	165	190	190	190	190	194

Working capital fund (gross).....	BA	167	195	191	190	189	192
	O	165	190	190	190	190	194

Offsetting collections from Federal sources.....	505	-158	-181	-175	-174	-172	-174

Total Working capital fund (net).....	BA	9	14	16	16	17	18
	O	7	9	15	16	18	20

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Departmental Management -- continued							
Total Federal funds Departmental							
Management.....	BA	2,015	373	363	362	359	364
	O	2,006	370	364	369	362	367
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Labor -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	11,229	13,321	10,435	10,294	10,084	10,102
	O	11,262	12,517	6,186	6,151	6,165	6,234
Deductions for offsetting receipts:							
Intrafund transactions.....	908 BA	-6	-6	-6	-6	-6	-6
	O						
Offsetting governmental receipts.....	505 BA		B-35	B-35	B-35	B-35	B-35
	O						

Total Federal funds.....	BA	11,223	13,280	10,394	10,253	10,043	10,061
	O	11,256	12,476	6,145	6,110	6,124	6,193

Trust funds:							
(As shown in detail above).....	BA	40,840	44,358	43,729	45,972	48,392	50,956
	O	40,953	44,414	43,790	45,977	48,403	50,946
Deductions for offsetting receipts:							
Proprietary receipts from the public.	603 BA			B-482	B-515	B-365	B-376
	O						
	BA			J-58	J-124	J-129	J-135
	O						
	908 BA	-7	-5	-19	-71	-143	-199
	O						

Total Trust funds.....	BA	40,833	44,353	43,170	45,262	47,755	50,246
	O	40,946	44,409	43,231	45,267	47,766	50,236

Interfund transactions.....	601 BA		J-2,734				
	O						
	603 BA	-768	-794	-813	-823	-846	-960
	O						

Total Department of Labor.....	BA	51,288	54,105	52,751	54,692	56,952	59,347
	O	51,434	53,357	48,563	50,554	53,044	55,469
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State							
Administration of Foreign Affairs							
Federal funds							
General and Special Funds:							
Diplomatic and consular programs	153						
Appropriation, discretionary.....	BA	4,319	4,620	4,470	4,451	4,394	4,449
			J32	J31	J31	J30	J31
collections, discretionary.....	BA	2,029	2,310	2,326	2,380	2,426	2,505
Outlays.....	O	6,909	7,043	6,868	6,850	6,831	6,944
			J26	J29	J30	J31	J30

Diplomatic and consular programs (gross)	BA	6,348	6,962	6,827	6,862	6,850	6,985
	O	6,909	7,069	6,897	6,880	6,862	6,974

Offsetting collections from Federal sources.....	153	-930	-950	-918	-913	-900	-911
Offsetting collections from non-Federal sources.....	153	-1,099	-1,360	-1,408	-1,467	-1,526	-1,594

Total Diplomatic and consular programs (net).....	BA	4,319	4,652	4,501	4,482	4,424	4,480
	O	4,880	4,759	4,571	4,500	4,436	4,469

Capital investment fund	153						
Appropriation, discretionary.....	BA	58	68	66	65	65	66
Outlays.....	O	79	53	66	67	66	66

Total Capital investment fund.....	BA	58	68	66	65	65	66
	O	79	53	66	67	66	66

Centralized information technology modernization program	153						
Appropriation, discretionary.....	BA	68					
Outlays.....	O	34	20	14			

Total Centralized information technology modernization program.....	BA	68					
	O	34	20	14			

Office of the Inspector General	153						
Appropriation, discretionary.....	BA	30	33	32	32	31	32
Outlays.....	O	26	32	32	31	31	31

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued						
Administration of Foreign Affairs -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of the Inspector General -- continued						
153						
Total Office of the Inspector General... BA	30	33	32	32	31	32
O	26	32	32	31	31	31

Educational and cultural exchange programs						
154						
Appropriation, discretionary..... BA	426	474	458	456	449	455
collections, discretionary..... BA	5	2	2	2	2	2
Outlays..... O	397	449	465	463	457	456

Educational and cultural exchange programs (gross)..... BA	431	476	460	458	451	457
O	397	449	465	463	457	456

Offsetting collections from Federal sources..... 154	-5	-2	-2	-2	-2	-2

Total Educational and cultural exchange programs (net)..... BA	426	474	458	456	449	455
O	392	447	463	461	455	454

Embassy security, construction, and maintenance						
153						
Appropriation, discretionary..... BA	1,470	1,540	1,488	1,480	1,460	1,477
collections, discretionary..... BA	425	503	486	484	477	482
Outlays..... O	1,766	1,863	1,955	2,002	1,967	1,948

Embassy security, construction, and maintenance (gross)..... BA	1,895	2,043	1,974	1,964	1,937	1,959
O	1,766	1,863	1,955	2,002	1,967	1,948

Offsetting collections from Federal sources..... 153	-395	-473	-457	-455	-448	-453
Offsetting collections from non-Federal sources..... 153	-30	-30	-29	-29	-28	-29

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Embassy security, construction, and maintenance -- continued	153						
Total Embassy security, construction, and maintenance (net).....	BA	1,470	1,540	1,488	1,480	1,461	1,477
	O	1,341	1,360	1,469	1,518	1,491	1,466

Representation allowances	153						
Appropriation, discretionary.....	BA	8	8	8	8	8	8
Outlays.....	O	7	8	7	7	7	7

Total Representation allowances.....	BA	8	8	8	8	8	8
	O	7	8	7	7	7	7

Protection of foreign missions and officials	153						
Appropriation, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	10	9	9	9	9	9

Total Protection of foreign missions and officials.....	BA	9	9	9	9	9	9
	O	10	9	9	9	9	9

Emergencies in the diplomatic and consular service	153						
Appropriation, discretionary.....	BA	25	5	5	5	5	5
Outlays.....	O	41	15	5	4	4	4

Total Emergencies in the diplomatic and consular service.....	BA	25	5	5	5	5	5
	O	41	15	5	4	4	4

Payment to the American Institute in Taiwan	153						
Appropriation, discretionary.....	BA	20	16	15	15	15	15
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	23	19	18	18	18	18

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Payment to the American Institute in Taiwan -- continued	153						
Payment to the American Institute in Taiwan (gross).....	BA	23	19	18	18	18	18
	O	23	19	18	18	18	18

Offsetting collections from Federal sources.....	153	-3	-3	-3	-3	-3	-3

Total Payment to the American Institute in Taiwan (net).....	BA	20	16	15	15	15	15
	O	20	16	15	15	15	15

Payment to Foreign Service retirement and disability fund	153						
Appropriation, mandatory.....	BA	181	177	170	167	163	153
Outlays.....	O	181	177	170	167	163	153

Total Payment to Foreign Service retirement and disability fund.....	BA	181	177	170	167	163	153
	O	181	177	170	167	163	153

Foreign service national defined contributions retirement fund	602						
Appropriation, mandatory.....	BA	4	4	1	1	1	1
Outlays.....	O	1	2	2	2	2	1

Total Foreign service national defined contributions retirement fund.....	BA	4	4	1	1	1	1
	O	1	2	2	2	2	1

Intragovernmental Funds:							
Working capital fund	153						
collections, discretionary.....	BA	1,778	1,831	1,769	1,760	1,735	1,756
Outlays.....	O	1,739	1,826	1,775	1,761	1,738	1,754

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working capital fund -- continued	153						
Working capital fund (gross).....	BA	1,778	1,831	1,769	1,760	1,735	1,756
	O	1,739	1,826	1,775	1,761	1,738	1,754

Offsetting collections from Federal sources.....	153	-1,778	-1,831	-1,769	-1,760	-1,735	-1,756

Total Working capital fund (net).....	BA	-39	-5	6	1	3	-2
	O						

Credit Accounts:							
Repatriation loans program account	153						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Repatriation loans program account	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Trust funds							
Foreign Service retirement and disability fund	602						
Appropriation, mandatory.....	BA	751	771	791	811	831	851
Outlays.....	O	751	771	791	811	831	851

Total Foreign Service retirement and disability fund.....	BA	751	771	791	811	831	851
	O	751	771	791	811	831	851

Foreign Service national separation liability trust fund	602						
Appropriation, mandatory.....	BA	11	11	12	12	13	13
Outlays.....	O	11	11	12	12	13	13

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Administration of Foreign Affairs -- continued							
Trust funds -- continued							
Foreign Service national separation liability trust fund -- continued	602						
Total Foreign Service national separation liability trust fund.....	BA	11	11	12	12	13	13
	O	11	11	12	12	13	13

Total Federal funds Administration of Foreign Affairs.....	BA	6,619	6,987	6,754	6,721	6,632	6,702
	O	6,974	6,894	6,830	6,783	6,683	6,674

Total Trust funds Administration of Foreign Affairs.....	BA	762	782	803	823	844	864
	O	762	782	803	823	844	864

Total Administration of Foreign Affairs.	BA	7,381	7,769	7,557	7,544	7,476	7,566
	O	7,736	7,676	7,633	7,606	7,527	7,538
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
International Organizations and Conferences							
Federal funds							
General and Special Funds:							
Contributions for international peacekeeping activities	153						
Appropriation, discretionary.....	BA	1,022	1,135	1,097	1,091	1,076	1,088
Outlays.....	O	1,022	1,135	1,097	1,091	1,076	1,088

Total Contributions for international peacekeeping activities.....	BA	1,022	1,135	1,097	1,091	1,076	1,088
	O	1,022	1,135	1,097	1,091	1,076	1,088

Credit Accounts:							
Contributions to international organizations	153						
Appropriation, discretionary.....	BA	1,151	1,269	1,226	1,220	1,203	1,217
Outlays.....	O	1,128	1,267	1,227	1,220	1,203	1,217

Total Contributions to international organizations.....	BA	1,151	1,269	1,226	1,220	1,203	1,217
	O	1,128	1,267	1,227	1,220	1,203	1,217

Total Federal funds International Organizations and Conferences.....	BA	2,173	2,404	2,323	2,311	2,279	2,305
	O	2,150	2,402	2,324	2,311	2,279	2,305
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued						
International Commissions						
International Boundary and Water Commission, United States and Mexico:						
Federal funds						
General and Special Funds:						
Salaries and expenses, IBWC	301					
Appropriation, discretionary.....	BA	28	28	27	27	27
collections, discretionary.....	BA	6	6	6	6	6
Outlays.....	O	30	34	37	33	33

Salaries and expenses, IBWC (gross).....	BA	34	34	33	33	33
	O	30	34	37	33	33

Offsetting collections from Federal sources.....	301	-6	-6	-6	-6	-6

Total Salaries and expenses, IBWC (net).....	BA	28	28	27	27	27
	O	24	28	31	27	27

Construction, IBWC	301					
Appropriation, discretionary.....	BA	5	5	5	5	5
collections, discretionary.....	BA	1	1	1	1	1
Outlays.....	O	2	4	12	6	6

Construction, IBWC (gross).....	BA	6	6	6	6	6
	O	2	4	12	6	6

Offsetting collections from Federal sources.....	301	-1	-1	-1	-1	-1

Total Construction, IBWC (net).....	BA	5	5	5	5	5
	O	1	3	11	5	5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
International Commissions -- continued							
International Boundary and Water Commission, United States and Mexico: -- continued							
Total Federal funds International Boundary and Water Commission, United States and Mexico:.....							
	BA	33	33	32	32	32	32
	O	25	31	42	32	32	32

Federal funds							
General and Special Funds:							
American sections, international commissions 301							
	BA	10	10	10	10	9	10
	O	7	9	11	10	10	10

	BA	10	10	10	10	9	10
	O	7	9	11	10	10	10

International fisheries commissions 302							
	BA	24	21	20	20	20	20
	O	24	21	20	20	20	20

	BA	24	21	20	20	20	20
	O	24	21	20	20	20	20

	BA	67	64	62	62	61	62
	O	56	61	73	62	62	62
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Other							
Federal funds							
General and Special Funds:							
Global HIV/AIDs initiative	151						
Appropriation, discretionary.....	BA	1,975	2,894	3,970	3,970	3,970	3,970
Outlays.....	O	1,124	1,711	2,978	3,636	3,918	3,949
Total Global HIV/AIDs initiative.....		1,975	2,894	3,970	3,970	3,970	3,970
		O	1,124	1,711	2,978	3,636	3,949

Migration and refugee assistance	151						
Appropriation, discretionary.....	BA	783	833	805	801	790	799
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	833	853	812	803	794	798
Migration and refugee assistance (gross)		784	834	806	802	791	800
		O	833	853	803	794	798

Offsetting collections from Federal sources.....	151	-1	-1	-1	-1	-1	-1
Total Migration and refugee assistance (net).....		783	833	805	801	790	799
		O	832	852	802	793	797

Payment to International Center for Middle Eastern-Western Dialogue trust fund	153						
Appropriation, discretionary.....	BA	5					
Outlays.....	O	5					
Total Payment to International Center for Middle Eastern-Western Dialogue trust fund.....		5					
		O	5				

United States emergency refugee and migration assistance fund	151						
Appropriation, discretionary.....	BA	30	55	53	53	52	53
Outlays.....	O	29	31	43	51	53	52

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Other -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
United States emergency refugee and migration assistance fund -- continued							
	151						
Total United States emergency refugee and migration assistance fund.....	BA	30	55	53	53	52	53
	O	29	31	43	51	53	52

International narcotics control and law enforcement							
	151						
Appropriation, discretionary.....	BA	472	795	770	765	756	764
Outlays.....	O	749	941	946	926	820	762

Total International narcotics control and law enforcement.....	BA	472	795	770	765	756	764
	O	749	941	946	926	820	762

Andean counterdrug initiative							
	151						
Appropriation, discretionary.....	BA	727	722	698	694	684	692
Outlays.....	O	1,038	914	758	704	695	690

Total Andean counterdrug initiative.....	BA	727	722	698	694	684	692
	O	1,038	914	758	704	695	690

Democracy fund							
	151						
Appropriation, discretionary.....	BA	94					
Outlays.....	O	65	29				

Total Democracy fund.....	BA	94					
	O	65	29				

Payment to the Asia Foundation							
	154						
Appropriation, discretionary.....	BA	14	10	10	10	9	10
Outlays.....	O	14	10	9	9	9	9

Total Payment to the Asia Foundation....	BA	14	10	10	10	9	10
	O	14	10	9	9	9	9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Other -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
National Endowment for Democracy	154						
Appropriation, discretionary.....	BA	74	80	77	77	76	77
Outlays.....	O	51	78	78	77	76	77

Total National Endowment for Democracy..	BA	74	80	77	77	76	77
	O	51	78	78	77	76	77

East-West Center	154						
Appropriation, discretionary.....	BA	19	12	12	12	11	12
Outlays.....	O	19	12	12	12	11	12

Total East-West Center.....	BA	19	12	12	12	11	12
	O	19	12	12	12	11	12

International litigation fund	153						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
collections, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	4	4	4	4	4	4

International litigation fund (gross)...	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4

Offsetting collections from Federal sources.....	153	-3	-3	-3	-3	-3	-3

Total International litigation fund (net).....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

International Center, Washington, D.C.	153						
collections, discretionary.....	BA	1	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

International Center, Washington, D.C. (gross).....	BA	1	2	2	2	2	2
	O	2	2	2	2	2	2

Offsetting collections from Federal sources.....	153	-1	-2	-2	-2	-2	-2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Other -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
International Center, Washington, D.C. -- continued 153							
Total International Center, Washington, D.C. (net).....	BA						
	O	1					
Trust funds							
Israeli Arab and Eisenhower exchange fellowship programs 154							
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
Total Israeli Arab and Eisenhower exchange fellowship programs.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
International Center for Middle Eastern-Western Dialogue trust fund 153							
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
Total International Center for Middle Eastern-Western Dialogue trust fund....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
Total Federal funds Other.....	BA	4,194	5,402	6,396	6,383	6,349	6,378
	O	3,928	4,579	5,636	6,218	6,376	6,349
Total Trust funds Other.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
Total Other.....	BA	4,196	5,404	6,398	6,385	6,351	6,380
	O	3,930	4,581	5,638	6,220	6,378	6,351

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of State -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	13,053	14,857	15,535	15,477	15,321	15,447
	O	13,108	13,936	14,863	15,374	15,400	15,390
Deductions for offsetting receipts:							
Intrafund transactions.....	153 BA	-1	-1	-1	-1	-1	-1
	O						
	602 BA	-6	-4	-4	-4	-4	-4
	O						
	908 BA	-1	-1	-1	-1	-1	-1
	O						
Proprietary receipts from the public.	151 BA	-4					
	O						

Total Federal funds.....	BA	13,041	14,851	15,529	15,471	15,315	15,441
	O	13,096	13,930	14,857	15,368	15,394	15,384

Trust funds:							
(As shown in detail above).....	BA	764	784	805	825	846	866
	O	764	784	805	825	846	866

Interfund transactions.....	153 BA	-228	-216	-209	-205	-200	-186
	O						
	602 BA	-12	-11	-11	-11	-11	-11
	O						

Total Department of State.....	BA	13,565	15,408	16,114	16,080	15,950	16,110
	O	13,620	14,487	15,442	15,977	16,029	16,053
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation							
Office of the Secretary							
Federal funds							
General and Special Funds:							
Salaries and expenses	407						
Appropriation, discretionary.....	BA	84	93	91	91	91	92
collections, discretionary.....	BA	23	24	23	23	23	23
Outlays.....	O	125	117	113	114	112	115

Salaries and expenses (gross).....	BA	107	117	114	114	114	115
	O	125	117	113	114	112	115

Offsetting collections from Federal sources.....	407	-21	-21	-20	-20	-20	-20
Offsetting collections from non-Federal sources.....	407	-2	-3	-3	-3	-3	-3

Total Salaries and expenses (net).....	BA	84	93	91	91	91	92
	O	102	93	90	91	89	92

Office of Civil Rights	407						
Appropriation, discretionary.....	BA	8	9	9	9	9	9
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	12	11	11	11	11	11

Office of Civil Rights (gross).....	BA	10	11	11	11	11	11
	O	12	11	11	11	11	11

Offsetting collections from Federal sources.....	407	-2	-2	-2	-2	-2	-2

Total Office of Civil Rights (net).....	BA	8	9	9	9	9	9
	O	10	9	9	9	9	9

Minority business outreach	407						
Appropriation, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Total Minority business outreach.....	BA	3	3	3	3	3	3
	O	3	3	3	3	3	3

New headquarters building	407						
Appropriation, discretionary.....	BA	50	59	57	57	56	57

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Office of the Secretary -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
New headquarters building -- continued 407							
Outlays.....	O	104	57	58	57	56	56
Total New headquarters building.....	BA	50	59	57	57	56	57
	O	104	57	58	57	56	56

Compensation for air carriers	402						
Appropriation, discretionary.....	BA		-50				
Total Compensation for air carriers.....	BA		-50				

Compensation for general aviation	402						
operations							
Appropriation, discretionary.....	BA	17					
Outlays.....	O	15	2				
Total Compensation for general aviation	BA	17					
operations.....	O	15	2				

Transportation planning, research, and	407						
development							
Appropriation, discretionary.....	BA	15	9	9	9	9	9
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	29	24	12	10	10	10
Transportation planning, research, and	BA	17	11	11	11	11	11
development (gross).....	O	29	24	12	10	10	10

Offsetting collections from Federal	407	-2	-2	-2	-2	-2	-2
sources.....							
Total Transportation planning, research,	BA	15	9	9	9	9	9
and development (net).....	O	27	22	10	8	8	8

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Essential air service and rural airport improvement fund 402						
Appropriation, mandatory..... BA	50	50	50	50	50	50
Outlays..... O	74	50	50	50	50	50

Total Essential air service and rural airport improvement fund..... BA	50	50	50	50	50	50
O	74	50	50	50	50	50

Intragovernmental Funds:						
Working Capital Fund 407						
collections, discretionary..... BA	410	380	367	365	360	364
Outlays..... O	410	380	367	365	360	364

Working Capital Fund (gross)..... BA	410	380	367	365	360	364
O	410	380	367	365	360	364

Offsetting collections from Federal sources..... 407	-410	-380	-367	-365	-360	-364

Total Working Capital Fund (net)..... BA						
O						

Credit Accounts:						
Minority business resource center program 407						
Appropriation, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	2	1	1	1	1	1

Total Minority business resource center program..... BA	1	1	1	1	1	1
O	2	1	1	1	1	1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Transportation -- continued

Office of the Secretary -- continued

Trust funds

Payments to air carriers	402					
Appropriation, discretionary.....	BA	59				
Outlays.....	O	55	24			
Total Payments to air carriers.....	BA	59				
	O	55	24			
Total Federal funds Office of the Secretary.....	BA	228	174	220	220	219
	O	337	237	221	219	216
Total Trust funds Office of the Secretary.....	BA	59				
	O	55	24			
Total Office of the Secretary.....	BA	287	174	220	220	219
	O	392	261	221	219	216

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Aviation Administration							
Federal funds							
General and Special Funds:							
Operations	402						
Appropriation, discretionary.....	BA	2,618	2,921	2,834	2,827	2,797	2,836
collections, discretionary.....	BA	5,774	5,745	5,552	5,522	5,445	5,510
Outlays.....	O	8,220	8,635	8,417	8,353	8,255	8,334

Operations (gross).....	BA	8,392	8,666	8,386	8,349	8,242	8,346
	O	8,220	8,635	8,417	8,353	8,255	8,334

Offsetting collections from Federal sources.....	402	-5,774	-5,745	-5,551	-5,522	-5,445	-5,509

Total Operations (net).....	BA	2,618	2,921	2,835	2,827	2,797	2,837
	O	2,446	2,890	2,866	2,831	2,810	2,825

Grants-in-aid for airports	402						
Outlays.....	O		2				

Total Grants-in-aid for airports.....	O		2				

Public Enterprise Funds:							
Aviation insurance revolving fund	402						
collections, mandatory.....	BA	154	11	11	12	12	12
Outlays.....	O	4	4	4	4	4	4

Aviation insurance revolving fund (gross).....	BA	154	11	11	12	12	12
	O	4	4	4	4	4	4

Offsetting collections from interest on Federal securities.....	402	-10	-11	-11	-12	-12	-12
Offsetting collections from non-Federal sources.....	402	-144					

Total Aviation insurance revolving fund (net).....	BA						
	O	-150	-7	-7	-8	-8	-8

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Administrative services franchise fund 402							
collections, discretionary.....	BA	387	456	441	438	432	437
Outlays.....	O	387	456	441	438	432	437

Administrative services franchise fund (gross).....	BA	387	456	441	438	432	437
	O	387	456	441	438	432	437

Offsetting collections from Federal sources.....	402	-387	-456	-441	-438	-432	-437

Total Administrative services franchise fund (net).....	BA						
	O						

Trust funds							
Grants-in-aid for airports (Airport and airway trust fund) 402							
Contract authority, discretionary.....	BA		-975				
Contract authority, mandatory.....	BA	3,070	3,700	2,750	2,750	2,750	2,750
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	3,799	3,706	3,369	3,172	2,735	2,678
Limitation on program level (obligations)		(3,515)	(2,750)	(2,662)	(2,650)	(2,616)	(2,651)

Grants-in-aid for airports (Airport and airway trust fund) (gross).....	BA	3,071	2,726	2,751	2,751	2,751	2,751
	O	3,799	3,706	3,369	3,172	2,735	2,678

Offsetting collections from non-Federal sources.....	402	-1	-1	-1	-1	-1	-1

Total Grants-in-aid for airports (Airport and airway trust fund) (net)..	BA	3,070	2,725	2,750	2,750	2,750	2,750
	O	3,798	3,705	3,368	3,171	2,734	2,677

Facilities and equipment (Airport and airway trust fund) 402							
Appropriation, discretionary.....	BA	2,555	2,503	2,424	2,414	2,384	2,415

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Trust funds -- continued							
Facilities and equipment (Airport and airway trust fund) -- continued	402						
collections, discretionary.....	BA	135	135	130	130	128	129
collections, mandatory.....	BA		58				
Outlays.....	O	2,802	2,806	2,741	2,706	2,557	2,538

Facilities and equipment (Airport and airway trust fund) (gross).....	BA	2,690	2,696	2,554	2,544	2,512	2,544
	O	2,802	2,806	2,741	2,706	2,557	2,538

Offsetting collections from Federal sources.....	402	-110	-168	-106	-106	-104	-105
Offsetting collections from non-Federal sources.....	402	-25	-25	-24	-24	-24	-24

Total Facilities and equipment (Airport and airway trust fund) (net).....	BA	2,555	2,503	2,424	2,414	2,384	2,415
	O	2,667	2,613	2,611	2,576	2,429	2,409

Research, engineering and development (Airport and airway trust fund)	402						
Appropriation, discretionary.....	BA	137	130	126	125	123	125
collections, discretionary.....	BA	16	16	15	15	15	15
Outlays.....	O	186	186	181	141	139	139

Research, engineering and development (Airport and airway trust fund) (gross)	BA	153	146	141	140	138	140
	O	186	186	181	141	139	139

Offsetting collections from Federal sources.....	402	-16	-16	-15	-15	-15	-15

Total Research, engineering and development (Airport and airway trust fund) (net).....	BA	137	130	126	125	123	125
	O	170	170	166	126	124	124

Trust fund share of FAA operations	402						
Appropriation, discretionary.....	BA	5,486	5,445	5,262	5,234	5,161	5,222
Outlays.....	O	5,490	5,445	5,262	5,234	5,161	5,222

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Trust funds -- continued							
Trust fund share of FAA operations -- continued							
Total Trust fund share of FAA operations	BA	5,486	5,445	5,262	5,234	5,161	5,222
	O	5,490	5,445	5,262	5,234	5,161	5,222

Total Federal funds Federal Aviation Administration.....	BA	2,618	2,921	2,835	2,827	2,797	2,837
	O	2,296	2,885	2,859	2,823	2,802	2,817

Total Trust funds Federal Aviation Administration.....	BA	11,248	10,803	10,562	10,523	10,418	10,512
	O	12,125	11,933	11,407	11,107	10,448	10,432

Total Federal Aviation Administration...	BA	13,866	13,724	13,397	13,350	13,215	13,349
	O	14,421	14,818	14,266	13,930	13,250	13,249
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Highway Administration							
Federal funds							
General and Special Funds:							
Miscellaneous appropriations	401						
Outlays.....	O	195	147	126	99	48	16
Total Miscellaneous appropriations.....	O	195	147	126	99	48	16
Emergency relief program	401						
Appropriation, discretionary.....	BA	2,750					
Outlays.....	O	743	1,128	440	275	165	
Total Emergency relief program.....	BA O	2,750 743	1,128	440	275	165	
Appalachian development highway system	401						
Appropriation, discretionary.....	BA	20					
Outlays.....	O	145	130	59	30	17	11
Total Appalachian development highway system.....	BA O	20 145	130	59	30	17	11
State infrastructure banks	401						
Outlays.....	O	1	1				
Total State infrastructure banks.....	O	1	1				
Credit Accounts:							
Right-of-way revolving fund program account	401						
Appropriation, mandatory.....	BA	11					
Outlays.....	O	11					
Total Right-of-way revolving fund program account.....	BA O	11 11					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Highway Administration -- continued							
Trust funds							
Federal-aid highways	401						
Appropriation, mandatory.....	BA	2					
Contract authority, mandatory.....	BA	35,466	41,790	42,314	33,929	42,472	42,472
collections, discretionary.....	BA	120	120	120	120	120	120
Outlays.....	O	33,062	36,904	38,301	39,477	40,535	41,041
Limitation on program level (obligations)		(35,551)	(39,083)	(39,585)	(41,200)	(40,627)	(41,107)

Federal-aid highways (gross).....	BA	35,588	41,910	42,434	34,049	42,592	42,592
	O	33,062	36,904	38,301	39,477	40,535	41,041

Offsetting collections from Federal sources.....	401	-120	-120	-120	-120	-120	-120

Total Federal-aid highways (net).....	BA	35,468	41,790	42,314	33,929	42,472	42,472
	O	32,942	36,784	38,181	39,357	40,415	40,921

Appalachian development highway system (Highway trust fund)	401						
Outlays.....	O	4	3	3	2		

Total Appalachian development highway system (Highway trust fund).....	O	4	3	3	2		

Miscellaneous trust funds							
(Ground transportation)	401						
(Appropriation, mandatory).....	BA	300	300	300	300	300	300
(Outlays).....	O	328	370	370	359	243	243

Total (Ground transportation).....	BA	300	300	300	300	300	300
	O	328	370	370	359	243	243

Total Miscellaneous trust funds.....	BA	300	300	300	300	300	300
	O	328	370	370	359	243	243

Miscellaneous highway trust funds	401						
Outlays.....	O	196	180	157	109	48	21

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Federal Highway Administration -- continued						
Trust funds -- continued						
Miscellaneous highway trust funds -- continued						
401						
Total Miscellaneous highway trust funds. O	196	180	157	109	48	21

Right-of-way revolving fund liquidating account						
401						

Offsetting collections from Federal sources.....						
401	-11					

Total Right-of-way revolving fund liquidating account (net).....						
BA	-11					
O	-11					

Total Federal funds Federal Highway Administration.....						
BA	2,781					
O	1,095	1,406	625	404	230	27

Total Trust funds Federal Highway Administration.....						
BA	35,757	42,090	42,614	34,229	42,772	42,772
O	33,459	37,337	38,711	39,827	40,706	41,185

Total Federal Highway Administration....						
BA	38,538	42,090	42,614	34,229	42,772	42,772
O	34,554	38,743	39,336	40,231	40,936	41,212
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Motor Carrier Safety Administration							
Trust funds							
Motor carrier safety	401						
Outlays.....	O	170					
Total Motor carrier safety.....	O	170					
National motor carrier safety program	401						
Outlays.....	O	208					
Total National motor carrier safety program.....	O	208					
Motor Carrier Safety Grants	401						
Contract authority, mandatory.....	BA	279	298	300	307	307	307
Outlays.....	O	78	284	299	302	306	304
Limitation on program level (obligations)		(279)	(298)	(300)	(307)	(303)	(306)
Total Motor Carrier Safety Grants.....	BA O	279 78	298 284	300 299	307 302	307 306	307 304
Motor Carrier Safety Operations and Programs	401						
Contract authority, mandatory.....	BA	211	223	228	234	234	234
collections, discretionary.....	BA	27	27	26	26	26	26
Outlays.....	O	216	248	254	259	259	260
Limitation on program level (obligations)		(210)	(223)	(228)	(234)	(231)	(234)
Motor Carrier Safety Operations and Programs (gross).....	BA O	238 216	250 248	254 254	260 259	260 259	260 260
Offsetting collections from Federal sources.....	401		-6	-6	-6	-6	-6
Offsetting governmental collections (from non-Federal sources).....	401	-27	-21	-20	-20	-20	-20
Total Motor Carrier Safety Operations and Programs (net).....	BA O	211 189	223 221	228 228	234 233	234 233	234 234

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Motor Carrier Safety Administration							
-- continued							
Trust funds -- continued							
Border enforcement program	401						
Outlays.....	O	13					
Total Border enforcement program.....		O	13				
Total Trust funds Federal Motor Carrier							
Safety Administration.....	BA	490	521	528	541	541	541
	O	658	505	527	535	539	538
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
National Highway Traffic Safety Administration						
Federal funds						
General and Special Funds:						
Operations and research 401						
Outlays..... O	9					
Total Operations and research..... O	9					
Trust funds						
Operations and research (Highway trust fund) 401						
Contract authority, mandatory..... BA	234	109	112	110	110	110
collections, discretionary..... BA	41	J122 42	J122 41	J122 40	J122 40	J122 40
Outlays..... O	308	222	182	164	149	150
Limitation on program level (obligations)	(234)	J71 (109)	J101 (114)	J112 (113)	J117 (111)	J117 (113)
		J(122)	J(118)	J(117)	J(116)	J(117)
Operations and research (Highway trust fund) (gross)..... BA	275	273	275	272	272	272
O	308	293	283	276	266	267
Offsetting collections from Federal sources..... 401	-41	-42	-41	-40	-40	-40
Total Operations and research (Highway trust fund) (net)..... BA	234	231	234	232	232	232
O	267	251	242	236	226	227
Highway traffic safety grants 401						
Contract authority, mandatory..... BA	572	584	599	619	619	619
Outlays..... O	387	515	556	609	609	613
Limitation on program level (obligations)	(572)	(584)	(599)	(619)	(610)	(618)
Total Highway traffic safety grants..... BA	572	584	599	619	619	619
O	387	515	556	609	609	613

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
National Highway Traffic Safety Administration -- continued							
Total Federal funds National Highway Traffic Safety Administration.....	O	9					

Total Trust funds National Highway Traffic Safety Administration.....	BA	806	815	833	851	851	851
	O	654	766	798	845	835	840

Administration.....	BA	806	815	833	851	851	851
	O	663	766	798	845	835	840
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Railroad Administration							
Federal funds							
General and Special Funds:							
Safety and operations	401						
Appropriation, discretionary.....	BA	144	151	146	145	143	145
collections, discretionary.....	BA	7	1	1	1	1	1
Outlays.....	O	182	152	147	146	144	145

Safety and operations (gross).....	BA	151	152	147	146	144	146
	O	182	152	147	146	144	145

Offsetting collections from Federal sources.....	401	-7	-1	-1	-1	-1	-1

Total Safety and operations (net).....	BA	144	151	146	145	143	145
	O	175	151	146	145	143	144

Railroad research and development	401						
Appropriation, discretionary.....	BA	55	35	34	34	33	34
collections, discretionary.....	BA	4	5	5	5	5	5
Outlays.....	O	66	51	53	41	39	38

Railroad research and development (gross).....	BA	59	40	39	39	38	39
	O	66	51	53	41	39	38

Offsetting collections from Federal sources.....	401	-4	-5	-5	-5	-5	-5

Total Railroad research and development (net).....	BA	55	35	34	34	33	34
	O	62	46	48	36	34	33

Pennsylvania station redevelopment project	401						
Outlays.....	O	5	24	18	7	6	.....

Total Pennsylvania station redevelopment project.....	O	5	24	18	7	6	.....

Alaska railroad rehabilitation	401						
Appropriation, discretionary.....	BA	10	.....	.....	.....	.....	.....

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Alaska railroad rehabilitation -- continued	401						
Outlays.....	O	21	6				
Total Alaska railroad rehabilitation....	BA	10					
	O	21	6				

Grants to the National Railroad Passenger Corporation	401						
Outlays.....	O	37					
Total Grants to the National Railroad Passenger Corporation.....	O	37					

Operating subsidy grants to the National Railroad Passenger Corporation	401						
Appropriation, discretionary.....	BA	490					
Outlays.....	O	490					
Total Operating subsidy grants to the National Railroad Passenger Corporation	BA	490					
	O	490					

Capital and debt service grants to the National Railroad Passenger Corporation	401						
Appropriation, discretionary.....	BA	772	500	483	481	474	480
collections, discretionary.....	BA	59	59	57	57	56	57
Outlays.....	O	831	559	540	538	530	537
Capital and debt service grants to the National Railroad Passenger Corporation (gross).....	BA	831	559	540	538	530	537
	O	831	559	540	538	530	537

Offsetting collections from non-Federal sources.....	401	-59	-59	-57	-57	-56	-57

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital and debt service grants to the National Railroad Passenger Corporation -- continued 401							
Total Capital and debt service grants to the National Railroad Passenger Corporation (net).....	BA	772	500	483	481	474	480
	O	772	500	483	481	474	480

Efficiency incentive grants to the National Railroad Passenger Corporation 401							
Appropriation, discretionary.....	BA	31	400	387	384	379	384
Outlays.....	O	31	400	387	384	379	384

Total Efficiency incentive grants to the National Railroad Passenger Corporation	BA	31	400	387	384	379	384
	O	31	400	387	384	379	384

Next generation high-speed rail 401							
Outlays.....	O	18	11	20	20		

Total Next generation high-speed rail...	O	18	11	20	20		

Northeast corridor improvement program 401							
Outlays.....	O	4	2				

Total Northeast corridor improvement program.....	O	4	2				

Credit Accounts:							
Railroad rehabilitation and improvement liquidating account 401							
collections, mandatory.....	BA	1	1	1	1		
Outlays.....	O	1	1	1	1		

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Federal Railroad Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Railroad rehabilitation and improvement liquidating account -- continued 401						
Railroad rehabilitation and improvement liquidating account (gross)..... BA	1	1	1	1	1	1
O	1	1	1	1	1	1

Offsetting collections from non-Federal sources..... 401	-6	-6	-6	-5	-4	-4

Total Railroad rehabilitation and improvement liquidating account (net).. BA	-5	-5	-5	-4	-4	-4
O	-5	-5	-5	-4	-4	-4

Total Federal funds Federal Railroad Administration..... BA	1,497	1,081	1,045	1,040	1,025	1,039
O	1,610	1,135	1,097	1,069	1,032	1,037
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Transit Administration							
Federal funds							
General and Special Funds:							
Administrative expenses	401						
Appropriation, discretionary.....	BA	79	85	92	98	97	98
Outlays.....	O	84	85	91	97	97	98

Total Administrative expenses.....	BA	79	85	92	98	97	98
	O	84	85	91	97	97	98

Formula grants	401						
collections, discretionary.....	BA	85					
Outlays.....	O	3,453	2,416	1,486	814	279	229

Formula grants (gross).....	BA	85					
	O	3,453	2,416	1,486	814	279	229

Offsetting collections from Federal sources.....	401	-85					

Total Formula grants (net).....	BA						
	O	3,368	2,416	1,486	814	279	229

University transportation research	401						
Outlays.....	O	6	6	5	1	1	

Total University transportation research	O	6	6	5	1	1	

Research and university research centers	401						
Appropriation, discretionary.....	BA	74	61	66	70	69	70
collections, discretionary.....	BA	25	25	24	24	24	24
Outlays.....	O	161	154	146	100	100	92

Research and university research centers (gross).....	BA	99	86	90	94	93	94
	O	161	154	146	100	100	92

Offsetting collections from Federal sources.....	401	-25	-25	-24	-24	-24	-24

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Federal Transit Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Research and university research centers						
-- continued		401				
Total Research and university research centers (net).....	BA	74	61	66	70	70
	O	136	129	122	76	68

Job access and reverse commute grants		401				
Outlays.....	O	121	95	57	33	6

Total Job access and reverse commute grants.....	O	121	95	57	33	6

Capital investment grants		401				
Appropriation, discretionary.....	BA	1,440	1,466	1,700	1,809	1,784
collections, discretionary.....	BA	47	.....	.....	.....	.....
Outlays.....	O	3,803	3,235	2,814	2,462	2,102

Capital investment grants (gross).....	BA	1,487	1,466	1,700	1,809	1,784
	O	3,803	3,235	2,814	2,462	2,102

Offsetting collections from Federal sources.....	401	-47	.....	.....	.....	.....

Total Capital investment grants (net)...	BA	1,440	1,466	1,700	1,809	1,784
	O	3,756	3,235	2,814	2,462	2,102

Research, training, and human resources						
Outlays.....	O	1	.....	.....	.....	.....

Total Research, training, and human resources.....	O	1	.....	.....	.....	.....

Interstate transfer grants-transit		401				
Outlays.....	O	2	1	1	.....	.....

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Federal Transit Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Interstate transfer grants-transit -- continued 401						
Total Interstate transfer grants-transit 0	2	1	1			

Washington Metropolitan Area Transit Authority 401						
Outlays..... 0	3	2	2			

Total Washington Metropolitan Area Transit Authority..... 0	3	2	2			

Miscellaneous expired accounts 401						
Outlays..... 0	1					

Total Miscellaneous expired accounts.... 0	1					

Trust funds						
Discretionary grants (Highway trust fund, mass transit account) 401						
Outlays..... 0	90	67	45	22		

Total Discretionary grants (Highway trust fund, mass transit account)..... 0	90	67	45	22		

Formula and bus grants 401						
Contract authority, discretionary..... BA		-29				
Contract authority, mandatory..... BA	6,910	7,263	7,873	8,361	8,361	8,361
Outlays..... O	958	3,120	4,894	6,346	7,510	8,049
Limitation on program level (obligations)	(6,910)	(7,263)	(7,873)	(8,361)	(8,248)	(8,347)

Total Formula and bus grants..... BA	6,910	7,234	7,873	8,361	8,361	8,361
O	958	3,120	4,894	6,346	7,510	8,049

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Federal Transit Administration -- continued							
Total Federal funds Federal Transit Administration.....	BA	1,593	1,612	1,858	1,977	1,950	1,973
	O	7,478	5,969	4,578	3,483	2,561	2,185

Total Trust funds Federal Transit Administration.....	BA	6,910	7,234	7,873	8,361	8,361	8,361
	O	1,048	3,187	4,939	6,368	7,510	8,049

Total Federal Transit Administration....	BA	8,503	8,846	9,731	10,338	10,311	10,334
	O	8,526	9,156	9,517	9,851	10,071	10,234
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Saint Lawrence Seaway Development Corporation							
Federal funds							
Public Enterprise Funds:							
Saint Lawrence Seaway Development Corporation 403							
collections, mandatory.....	BA	17	18	18	18	18	19
Outlays.....	O	17	18	18	18	18	19

Saint Lawrence Seaway Development Corporation (gross).....							
	BA	17	18	18	18	18	19
	O	17	18	18	18	18	19

Offsetting collections from Federal sources..... 403							
		-16	-17	-8	-8	-8	-8
Offsetting collections from non-Federal sources..... 403							
		-1	-1	-10	-10	-10	-11

Total Saint Lawrence Seaway Development Corporation (net).....							
	BA						
	O						

Trust funds							
Operations and maintenance 403							
Appropriation, discretionary.....	BA	16	8	8	8	8	8
collections, discretionary.....	BA		9	9	9	9	9
Outlays.....	O	16	17	17	17	17	17

Operations and maintenance (gross).....							
	BA	16	17	17	17	17	17
	O	16	17	17	17	17	17

Offsetting governmental collections (from non-Federal sources)..... 403							
			-9	-9	-9	-9	-9

Total Operations and maintenance (net)..							
	BA	16	8	8	8	8	8
	O	16	8	8	8	8	8

Corporation.....							
	BA	16	8	8	8	8	8
	O	16	8	8	8	8	8
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Pipeline and Hazardous Materials Safety Administration							
Federal funds							
General and Special Funds:							
Research and special programs	407						
Outlays.....	O	26					
Total Research and special programs.....	O	26					

Hazardous materials safety	407						
Appropriation, discretionary.....	BA	26	27	26	26	26	26
Outlays.....	O	18	26	27	26	25	26
Total Hazardous materials safety.....	BA	26	27	26	26	26	26
	O	18	26	27	26	25	26

Administrative expenses	407						
Appropriation, discretionary.....	BA	17	18	17	17	17	17
Outlays.....	O	12	17	18	18	18	17
Total Administrative expenses.....	BA	17	18	17	17	17	17
	O	12	17	18	18	18	17

Pipeline safety	407						
Appropriation, discretionary.....	BA	57	57	55	55	54	55
collections, discretionary.....	BA	24	19	18	18	18	18
Outlays.....	O	89	79	74	73	73	72
Pipeline safety (gross).....	BA	81	76	73	73	72	73
	O	89	79	74	73	73	72

Offsetting collections from Federal sources.....	407	-24	-19	-18	-18	-18	-18
Total Pipeline safety (net).....	BA	57	57	55	55	54	55
	O	65	60	56	55	55	54

Emergency preparedness grants	407						
Appropriation, mandatory.....	BA	14	28	28	28	28	28
Outlays.....	O	15	16	21	28	28	28

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Pipeline and Hazardous Materials Safety Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Emergency preparedness grants -- continued							
407							
Total Emergency preparedness grants.....	BA	14	28	28	28	28	28
	O	15	16	21	28	28	28

Trust funds							
Trust fund share of pipeline safety 407							
Appropriation, discretionary.....	BA	15	19	18	18	18	18
Outlays.....	O	14	17	18	18	18	18

Total Trust fund share of pipeline safety.....	BA	15	19	18	18	18	18
	O	14	17	18	18	18	18

Total Federal funds Pipeline and Hazardous Materials Safety Administration.....	BA	114	130	126	126	125	126
	O	136	119	122	127	126	125

Total Trust funds Pipeline and Hazardous Materials Safety Administration.....	BA	15	19	18	18	18	18
	O	14	17	18	18	18	18

Safety Administration.....	BA	129	149	144	144	143	144
	O	150	136	140	145	144	143
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Research and Innovative Technology Administration						
Federal funds						
General and Special Funds:						
Research and development	407					
Appropriation, discretionary.....	BA 6	8	8	8	8	8
collections, discretionary.....	BA 141	121	117	116	115	116
Outlays.....	O 144	129	125	124	123	124

Research and development (gross).....	BA 147	129	125	124	123	124
	O 144	129	125	124	123	124

Offsetting collections from Federal sources.....	407 -141	-121	-117	-116	-115	-116

Total Research and development (net)....	BA 6	8	8	8	8	8
	O 3	8	8	8	8	8

Intragovernmental Funds:						
Working capital fund, Volpe National Transportation Systems Center	407					
collections, discretionary.....	BA 252	218	211	210	207	209
Outlays.....	O 252	218	211	210	207	209

Working capital fund, Volpe National Transportation Systems Center (gross)...	BA 252	218	211	210	207	209
	O 252	218	211	210	207	209

Offsetting collections from Federal sources.....	407 -252	-218	-211	-210	-207	-209

Total Working capital fund, Volpe National Transportation Systems Center (net).....	BA .....	.....	.....	.....	.....	.....
	O .....	.....	.....	.....	.....	.....

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Research and Innovative Technology Administration -- continued						
Total Federal funds Research and Innovative Technology Administration... BA	6	8	8	8	8	8
O	3	8	8	8	8	8
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Office of Inspector General							
Federal funds							
General and Special Funds:							
Salaries and expenses	407						
Appropriation, discretionary.....	BA	62	64	62	62	61	61
collections, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	71	71	69	68	68	68

Salaries and expenses (gross).....	BA	69	71	69	69	68	68
	O	71	71	69	68	68	68

Offsetting collections from Federal sources.....	407	-7	-7	-7	-7	-7	-7

Total Salaries and expenses (net).....	BA	62	64	62	62	61	61
	O	64	64	62	61	61	61
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of Transportation -- continued

Surface Transportation Board

Federal funds

General and Special Funds:

Salaries and expenses	401					
Appropriation, discretionary.....	BA	25	22	21	21	21
collections, discretionary.....	BA	1	1	1	1	1
Outlays.....	O	27	24	22	22	22

Salaries and expenses (gross).....	BA	26	23	22	22	22
	O	27	24	22	22	22

Offsetting collections from non-Federal sources.....	401	-1	-1	-1	-1	-1

Total Salaries and expenses (net).....	BA	25	22	21	21	21
	O	26	23	21	21	21
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Maritime Administration							
Federal funds							
General and Special Funds:							
Operations and training	403						
Appropriation, discretionary.....	BA	129	116	112	111	110	111
collections, discretionary.....	BA	70	70	68	67	66	67
Outlays.....	O	210	186	181	179	176	179

Operations and training (gross).....	BA	199	186	180	178	176	178
	O	210	186	181	179	176	179

Offsetting collections from Federal sources.....	403	-70	-70	-68	-67	-66	-67

Total Operations and training (net).....	BA	129	116	112	111	110	111
	O	140	116	113	112	110	112

Ship disposal	403						
Appropriation, discretionary.....	BA	21	26	25	25	25	25
Outlays.....	O	31	24	26	25	24	24

Total Ship disposal.....	BA	21	26	25	25	25	25
	O	31	24	26	25	24	24

Maritime security program	054						
Appropriation, discretionary.....	BA	154	154	149	148	146	148
Outlays.....	O	154	154	149	148	146	147

Total Maritime security program.....	BA	154	154	149	148	146	148
	O	154	154	149	148	146	147

National defense tank vessel construction program	403						
Appropriation, discretionary.....	BA		-74				

Total National defense tank vessel construction program.....	BA		-74				

Ship construction	403						
Appropriation, discretionary.....	BA	-2					
Outlays.....	O	-2					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Maritime Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Ship construction -- continued	403						
Total Ship construction.....	BA	-2					
	O	-2					

Ocean freight differential	403						
Appropriation, mandatory.....	BA	282	244	50	51	52	52
Authority to borrow, mandatory.....	BA	244	120	49	50	51	52
Outlays.....	O	244	120	49	50	51	52

Total Ocean freight differential.....	BA	526	364	99	101	103	104
	O	244	120	49	50	51	52

Ready reserve force	054						
Outlays.....	O	1	1				

Total Ready reserve force.....	O	1	1				

Public Enterprise Funds:							
Vessel operations revolving fund	403						
collections, discretionary.....	BA	535	381	368	366	361	365
Outlays.....	O	594	380	375	373	368	371

Vessel operations revolving fund (gross)	BA	535	381	368	366	361	365
	O	594	380	375	373	368	371

Offsetting collections from Federal sources.....	403	-535	-380	-367	-365	-360	-364
Offsetting collections from non-Federal sources.....	403		-1	-1	-1	-1	-1

Total Vessel operations revolving fund (net).....	BA	59	-1	7	7	7	6
	O						

War risk insurance revolving fund	403						
collections, discretionary.....	BA	2	2	2	2	2	2

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued						
Maritime Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
War risk insurance revolving fund -- continued 403						
War risk insurance revolving fund (gross)..... BA	2	2	2	2	2	2
Offsetting collections from interest on Federal securities..... 403	-2	-2	-2	-2	-2	-2

Total War risk insurance revolving fund (net)..... BA	-2	-2	-2	-2	-2	-2
O						

Credit Accounts:						
Maritime guaranteed loan (title XI) program account 403						
Appropriation, discretionary..... BA	4	1	3	3	3	3
Appropriation, mandatory..... BA	5					
collections, discretionary..... BA	5					
Outlays..... O	53	3	3	3	3	3

Maritime guaranteed loan (title XI) program account (gross)..... BA	14	1	3	3	3	3
O	53	3	3	3	3	3

Offsetting collections from Federal sources..... 403	-5					

Total Maritime guaranteed loan (title XI) program account (net)..... BA	9	1	3	3	3	3
O	48	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Maritime Administration -- continued							
Total Federal funds Maritime							
Administration.....	BA	837	587	388	388	387	391
	O	673	415	345	343	339	342
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Transportation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	9,761	6,599	6,563	6,669	6,593	6,677
	O	13,727	12,261	9,938	8,558	7,396	6,842
Deductions for offsetting receipts:							
Proprietary receipts from the public.	401 BA	-13					
	O						
	403 BA	-112					
	O						
	407 BA	-6	-28	-28	-28	-28	-28
	O						
Offsetting governmental receipts.....	407 BA	-59	-59	-57	-57	-56	-57
	O						

Total Federal funds.....	BA	9,571	6,512	6,478	6,584	6,509	6,592
	O	13,537	12,174	9,853	8,473	7,312	6,757

Trust funds:							
(As shown in detail above).....	BA	55,301	61,490	62,436	54,531	62,969	63,063
	O	48,029	53,777	56,408	58,708	60,064	61,070
Deductions for offsetting receipts:							
Proprietary receipts from the public.	151 BA	-14	-14	-14	-14	-14	-14
	O						
	401 BA	-52	-39	-39	-39	-39	-39
	O						

Total Trust funds.....	BA	55,235	61,437	62,383	54,478	62,916	63,010
	O	47,963	53,724	56,355	58,655	60,011	61,017

Interfund transactions.....	401 BA	-247	-247	-247	-247	-247	-247
	O						

Total Department of Transportation.....	BA	64,559	67,702	68,614	60,815	69,178	69,355
	O	61,253	65,651	65,961	66,881	67,076	67,527
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury							
Departmental Offices							
Federal funds							
General and Special Funds:							
Salaries and expenses	803						
Appropriation, discretionary.....	BA	195	224	218	218	216	218
collections, discretionary.....	BA	20	20	19	19	19	19
Outlays.....	O	212	238	239	236	235	237

Salaries and expenses (gross).....	BA	215	244	237	237	235	237
	O	212	238	239	236	235	237

Offsetting collections from Federal sources.....	803	-20	-20	-19	-19	-19	-19

Total Salaries and expenses (net).....	BA	195	224	218	218	216	218
	O	192	218	220	217	216	218

Department-wide systems and capital investments programs							
Appropriation, discretionary.....	BA	24	34	35	37	38	39
Outlays.....	O	27	33	33	36	37	39

Total Department-wide systems and capital investments programs.....	BA	24	34	35	37	38	39
	O	27	33	33	36	37	39

Office of Inspector General							
Appropriation, discretionary.....	BA	17	17	16	16	16	16
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	19	19	18	18	18	18

Office of Inspector General (gross).....	BA	19	19	18	18	18	18
	O	19	19	18	18	18	18

Change in uncollected customer payments from Federal sources.....	803 BA	-1					
Offsetting collections from Federal sources.....	803	-1	-2	-2	-2	-2	-2

Total Office of Inspector General (net).....	BA	17	17	16	16	16	16
	O	18	17	16	16	16	16

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Treasury Inspector General for Tax Administration	803						
Appropriation, discretionary.....	BA	132	136	132	132	130	132
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	132	137	132	132	130	133

Treasury Inspector General for Tax Administration (gross).....	BA	133	137	133	133	131	133
	O	132	137	132	132	130	133

Offsetting collections from Federal sources.....	803	-1	-1	-1	-1	-1	-1

Total Treasury Inspector General for Tax Administration (net).....	BA	132	136	132	132	130	132
	O	131	136	131	131	129	132

Treasury building and annex repair and restoration	803						
Appropriation, discretionary.....	BA	10					
Outlays.....	O	14	4	2			

Total Treasury building and annex repair and restoration.....	BA	10					
	O	14	4	2			

Counterterrorism fund	751						
Outlays.....	O	5					

Total Counterterrorism fund.....	O	5					

Terrorism insurance program	376						
Appropriation, mandatory.....	BA		6	2			
Outlays.....	O	5	6	3	1		

Total Terrorism insurance program.....	BA		6	2			
	O	5	6	3	1		

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Violent crime reduction program	751						
Outlays.....	O	1					
Total Violent crime reduction program...	O	1					
Treasury forfeiture fund	751						
Appropriation, mandatory.....	BA	251	251	251	251	251	251
Outlays.....	O	251	251	251	251	251	251
Total Treasury forfeiture fund.....	BA O	251 251	251 251	251 251	251 251	251 251	251 251
Presidential election campaign fund	808						
Appropriation, mandatory.....	BA	55	55	55	55	55	55
Outlays.....	O		33	210	3		37
Total Presidential election campaign fund.....	BA O	55 55	55 33	55 210	55 3	55 55	55 37
Public Enterprise Funds:							
Exchange stabilization fund	155						
collections, mandatory.....	BA	854	871	888	906	924	942
Exchange stabilization fund (gross)....	BA	854	871	888	906	924	942
Offsetting collections from interest on Federal securities.....	155	-214	-218	-222	-226	-231	-236
Offsetting collections from non-Federal sources.....	155	-640	-653	-666	-680	-693	-706
Total Exchange stabilization fund (net).	BA O	-854 -854	-871 -871	-888 -888	-906 -906	-924 -924	-942 -942

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Departmental Offices -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Working capital fund	803						
collections, mandatory.....	BA	245	245	255	255	255	255
Outlays.....	O	245	245	254	255	255	255

Working capital fund (gross).....	BA	245	245	255	255	255	255
	O	245	245	254	255	255	255

Offsetting collections from Federal sources.....	803	-245	-245	-255	-255	-255	-255

Total Working capital fund (net).....	BA						
	O			-1			

Treasury franchise fund	803						
collections, discretionary.....	BA	978	1,000	984	984	970	982
Outlays.....	O	885	983	989	984	975	978

Treasury franchise fund (gross).....	BA	978	1,000	984	984	970	982
	O	885	983	989	984	975	978

Change in uncollected customer payments from Federal sources.....	803 BA	-98	-17				
Offsetting collections from Federal sources.....	803	-880	-983	-984	-984	-970	-982

Total Treasury franchise fund (net).....	BA						
	O	5		5		5	-4

Credit Accounts:							
Air transportation stabilization program account	402						
Appropriation, discretionary.....	BA	3					
Outlays.....	O	3					

Total Air transportation stabilization program account.....	BA	3					
	O	3					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued						
Departmental Offices -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Community development financial institutions fund program account 451						
Appropriation, discretionary..... BA	54	8	8	8	8	8
Outlays..... O	61	33	19	9	8	8

Total Community development financial institutions fund program account..... BA	54	8	8	8	8	8
O	61	33	19	9	8	8

Total Federal funds Departmental Offices BA	741	731	717	717	714	719
O	-141	-140	1	-242	-262	-245
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Financial Crimes Enforcement Network							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	73	90	89	89	89	90
collections, discretionary.....	BA	5	2	2	2	2	2
Outlays.....	O	78	88	92	90	91	93

Salaries and expenses (gross).....	BA	78	92	91	91	91	92
	O	78	88	92	90	91	93

Offsetting collections from Federal sources.....	751	-5	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA	73	90	89	89	89	90
	O	73	86	90	88	89	91
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Financial Management Service							
Federal funds							
General and Special Funds:							
Salaries and expenses	803						
Appropriation, discretionary.....	BA	234	234	228	227	225	228
Appropriation, mandatory.....	BA	40	60	61	61	61	61
collections, discretionary.....	BA	127	135	130	130	128	129
Outlays.....	O	391	428	420	418	415	418

Salaries and expenses (gross).....	BA	401	429	419	418	414	418
	O	391	428	420	418	415	418

Offsetting collections from Federal sources.....	803	-127	-135	-130	-130	-128	-129

Total Salaries and expenses (net).....	BA	274	294	289	288	286	289
	O	264	293	290	288	287	289

Payment to the Resolution Funding Corporation	908						
Appropriation, mandatory.....	BA	2,104	2,140	2,140	2,140	2,140	2,140
Outlays.....	O	2,104	2,140	2,140	2,140	2,140	2,140

Total Payment to the Resolution Funding Corporation.....	BA	2,104	2,140	2,140	2,140	2,140	2,140
	O	2,104	2,140	2,140	2,140	2,140	2,140

Payment to terrestrial wildlife habitat restoration trust fund	306						
Appropriation, mandatory.....	BA	5	5	5	5	3	.....
Outlays.....	O	5	5	5	5	3	.....

Total Payment to terrestrial wildlife habitat restoration trust fund.....	BA	5	5	5	5	3	.....
	O	5	5	5	5	3	.....

Federal Reserve Bank reimbursement fund	803						
Appropriation, mandatory.....	BA	220	245	250	255	260	265
Outlays.....	O	245	245	250	255	260	265

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Federal Reserve Bank reimbursement fund -- continued							
803							
Total Federal Reserve Bank reimbursement fund.....	BA	220	245	250	255	260	265
	O	245	245	250	255	260	265

Financial agent services	803						
Appropriation, mandatory.....	BA	322	311	339	346	353	361
Outlays.....	O	362	311	339	346	353	361

Total Financial agent services.....	BA	322	311	339	346	353	361
	O	362	311	339	346	353	361

Interest on uninvested funds	908						
Appropriation, mandatory.....	BA	8	8	8	8	8	8
Outlays.....	O	8	8	8	8	8	8

Total Interest on uninvested funds.....	BA	8	8	8	8	8	8
	O	8	8	8	8	8	8

Federal interest liabilities to States	908						
Appropriation, mandatory.....	BA	1	2	2	2	2	2
Outlays.....	O	1	2	2	2	2	2

Total Federal interest liabilities to States.....	BA	1	2	2	2	2	2
	O	1	2	2	2	2	2

Interest paid to credit financing accounts	908						
Appropriation, mandatory.....	BA	4,610	4,968	5,011	5,036	5,034	5,031
Outlays.....	O	4,610	4,968	5,011	5,036	5,034	5,031

Total Interest paid to credit financing accounts.....	BA	4,610	4,968	5,011	5,036	5,034	5,031
	O	4,610	4,968	5,011	5,036	5,034	5,031

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Claims, judgments, and relief acts	808						
Appropriation, mandatory.....	BA	904	873	873	873	873	873
Outlays.....	O	904	873	873	873	873	873
Total Claims, judgments, and relief acts		904	873	873	873	873	873
	O	904	873	873	873	873	873

Biomass energy development	271						
Offsetting collections from non-Federal sources.....	271	-8	-5	-5	-5	-5	-5
Total Biomass energy development (net)..		-8	-5	-5	-5	-5	-5
	O	-8	-5	-5	-5	-5	-5

Continued dumping and subsidy offset	376						
Appropriation, mandatory.....	BA	249	1,928	1,941	.....	.....	.....
Outlays.....	O	249	1,928	1,941	.....	.....	.....
Total Continued dumping and subsidy offset.....		249	1,928	1,941	.....	.....	.....
	O	249	1,928	1,941	.....	.....	.....

Public Enterprise Funds:							
Check forgery insurance fund	803						
Appropriation, mandatory.....	BA	3	3	3	3	3	3
collections, mandatory.....	BA	15	15	9	10	10	10
Outlays.....	O	18	18	12	13	13	13
Check forgery insurance fund (gross)....		18	18	12	13	13	13
	O	18	18	12	13	13	13

Offsetting collections from non-Federal sources.....	803	-15	-15	-9	-10	-10	-10

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Financial Management Service -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Check forgery insurance fund -- continued							
Total Check forgery insurance fund (net)	803 BA	3	3	3	3	3	3
	O	3	3	3	3	3	3

Total Federal funds Financial Management Service.....	BA	8,692	10,772	10,856	8,951	8,957	8,967
	O	8,747	10,771	10,857	8,951	8,958	8,967
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Federal Financing Bank							
Federal funds							
Intragovernmental Funds:							
Federal Financing Bank	803						
collections, mandatory.....	BA	1,905	1,995	2,057	2,041	1,978	1,909
Outlays.....	O	1,048	1,441	1,460	1,353	1,297	1,272

Federal Financing Bank (gross).....	BA	1,905	1,995	2,057	2,041	1,978	1,909
	O	1,048	1,441	1,460	1,353	1,297	1,272

Offsetting collections from Federal sources.....	803	-1,905	-1,995	-2,057	-2,041	-1,978	-1,909

Total Federal Financing Bank (net).....	BA						
	O	-857	-554	-597	-688	-681	-637
		=====					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued						
Alcohol and Tobacco Tax and Trade Bureau						
Federal funds						
General and Special Funds:						
Salaries and expenses	803					
Appropriation, discretionary..... BA	90	64	62	62	61	61
		J29	J28	J28	J27	J28
collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	89	70	64	64	63	63
		J21	J28	J28	J28	J28

Salaries and expenses (gross)..... BA	92	95	92	92	90	91
	O	89	91	92	91	91

Offsetting collections from Federal sources..... 803		-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources..... 803		-2				

Total Salaries and expenses (net)..... BA	90	93	90	90	88	89
	O	87	89	90	89	89

Internal revenue collections for Puerto Rico						
Appropriation, mandatory..... BA	372	362	375	388	402	416
	B69	B95	B24			
Outlays..... O	372	362	375	388	402	416
	B69	B95	B24			

Total Internal revenue collections for Puerto Rico..... BA	441	457	399	388	402	416
	O	441	399	388	402	416

Total Federal funds Alcohol and Tobacco Tax and Trade Bureau..... BA	531	550	489	478	490	505
	O	528	489	478	491	505
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Bureau of Engraving and Printing							
Federal funds							
Intragovernmental Funds:							
Bureau of Engraving and Printing fund 803							
collections, discretionary.....	BA	506	556	537	534	527	533
Outlays.....	O	506	556	537	534	527	533

Bureau of Engraving and Printing fund							
(gross).....	BA	506	556	537	534	527	533
	O	506	556	537	534	527	533

Offsetting collections from non-Federal							
sources.....	803	-506	-556	-537	-534	-527	-533

Total Bureau of Engraving and Printing							
fund (net).....	BA						
	O						
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
United States Mint							
Federal funds							
Public Enterprise Funds:							
United States Mint public enterprise fund							
	803						
collections, discretionary.....	BA	1,919	1,962	1,896	1,886	1,860	1,882
Outlays.....	O	1,919	1,962	1,896	1,886	1,860	1,882

United States Mint public enterprise fund (gross).....	BA	1,919	1,962	1,896	1,886	1,860	1,882
	O	1,919	1,962	1,896	1,886	1,860	1,882

Offsetting collections from non-Federal sources.....	803	-1,919	-1,962	-1,896	-1,886	-1,860	-1,882

Total United States Mint public enterprise fund (net).....	BA						
	O						
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Bureau of the Public Debt							
Federal funds							
General and Special Funds:							
Administering the public debt	803						
Appropriation, discretionary.....	BA	175	178	172	171	169	171
Appropriation, mandatory.....	BA	100	123	138	138	138	138
collections, discretionary.....	BA	20	20	19	19	19	19
Outlays.....	O	308	315	326	330	327	328

Administering the public debt (gross)...	BA	295	321	329	328	326	328
	O	308	315	326	330	327	328

Offsetting collections from Federal sources.....	803	-17	-17	-16	-16	-16	-16
Offsetting collections from non-Federal sources.....	803	-3	-3	-3	-3	-3	-3

Total Administering the public debt (net).....	BA	275	301	310	309	307	309
	O	288	295	307	311	308	309

Payment of Government losses in shipment							
Appropriation, mandatory.....	BA	2					
Outlays.....	O	2					

Total Payment of Government losses in shipment.....	BA	2					
	O	2					

Total Federal funds Bureau of the Public Debt.....	BA	277	301	310	309	307	309
	O	290	295	307	311	308	309
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Internal Revenue Service							
Federal funds							
General and Special Funds:							
Processing, assistance and management 803							
Appropriation, discretionary.....	BA	4,075	4,045	3,960	3,940	3,887	3,933
Appropriation, mandatory.....	BA	30	145	145	145	145	145
collections, discretionary.....	BA	62	71	69	68	67	68
Outlays.....	O	4,161	4,264	4,183	4,155	4,104	4,141

Processing, assistance and management							
(gross).....	BA	4,167	4,261	4,174	4,153	4,099	4,146
	O	4,161	4,264	4,183	4,155	4,104	4,141

Offsetting collections from Federal							
sources.....	803	-38	-44	-43	-42	-42	-42
Offsetting collections from non-Federal							
sources.....	803	-24	-27	-26	-26	-26	-26

Total Processing, assistance and							
management (net).....	BA	4,105	4,190	4,105	4,085	4,031	4,078
	O	4,099	4,193	4,114	4,087	4,036	4,073

Tax law enforcement							
(Federal law enforcement activities) 751							
(Appropriation, discretionary).....	BA	548	555	556	555	549	557
collections, discretionary).....	BA	68	78	75	75	74	75
(Outlays).....	O	613	631	633	631	622	631

Tax law enforcement (gross).....	BA	616	633	631	630	623	632
	O	613	631	633	631	622	631

Offsetting collections from Federal							
sources.....	751	-68	-78	-75	-75	-74	-75

Total (Federal law enforcement							
activities) (net).....	BA	548	555	556	555	549	557
	O	545	553	558	556	548	556

(Central fiscal operations) 803							
(Appropriation, discretionary).....	BA	4,131	4,207	4,268	4,246	4,186	4,235
(Appropriation, mandatory).....	BA		6	2	2	2	2
collections, discretionary).....	BA	19	22	21	21	21	21

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Tax law enforcement -- continued							
(Central fiscal operations) -- continued							
	803						
(Outlays).....	O	4,135	4,229	4,290	4,270	4,212	4,256
Tax law enforcement (gross).....	BA	4,698	4,790	4,847	4,824	4,758	4,815
	O	4,680	4,782	4,848	4,826	4,760	4,812
Offsetting collections from Federal sources.....	803	-19	-22	-21	-21	-21	-21
Total (Central fiscal operations) (net).....	BA	4,131	4,213	4,270	4,248	4,188	4,237
	O	4,116	4,207	4,269	4,249	4,191	4,235
Total Tax law enforcement.....	BA	4,679	4,768	4,826	4,803	4,737	4,794
	O	4,661	4,760	4,827	4,805	4,739	4,791
Health insurance tax credit administration							
	803						
Appropriation, discretionary.....	BA	11	15	14	14	14	14
Outlays.....	O	25	14	15	15	15	15
Total Health insurance tax credit administration.....	BA	11	15	14	14	14	14
	O	25	14	15	15	15	15
Information systems							
	803						
Appropriation, discretionary.....	BA	1,583	1,602	1,581	1,573	1,552	1,570
Appropriation, mandatory.....	BA	70	87	87	87	87	87
collections, discretionary.....	BA	10	11	11	11	10	11
Outlays.....	O	1,672	1,693	1,683	1,673	1,653	1,664
Information systems (gross).....	BA	1,663	1,700	1,679	1,671	1,649	1,668
	O	1,672	1,693	1,683	1,673	1,653	1,664
Offsetting collections from Federal sources.....	803	-8	-9	-9	-9	-9	-9
Offsetting collections from non-Federal sources.....	803	-2	-2	-2	-2	-2	-2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Information systems -- continued	803						
Total Information systems (net).....	BA	1,653	1,689	1,668	1,660	1,638	1,657
	O	1,662	1,682	1,672	1,662	1,642	1,653

Business systems modernization	803						
Appropriation, discretionary.....	BA	197	167	161	161	158	160
Outlays.....	O	185	179	171	164	160	159

Total Business systems modernization....	BA	197	167	161	161	158	160
	O	185	179	171	164	160	159

Payment where earned income credit exceeds liability for tax	609						
Appropriation, mandatory.....	BA	35,098	35,645	36,955	38,048	38,823	40,278
			B-188	B4	B-68	B-79	B-69
Outlays.....	O	35,098	35,645	36,955	38,048	38,823	40,278
			B-188	B4	B-68	B-79	J-371
							B-69
							J-371

Total Payment where earned income credit exceeds liability for tax.....	BA	35,098	35,457	36,959	37,980	38,744	39,838
	O	35,098	35,457	36,959	37,980	38,744	39,838

Payment where child credit exceeds liability for tax	609						
Appropriation, mandatory.....	BA	14,113	13,538	12,948	12,763	12,326	12,114
				B-383	B-368	B-422	B-427
Outlays.....	O	14,113	13,538	12,948	12,763	12,326	12,114
				B-383	B-368	B-422	B-427
							J45
							B-427
							J45

Total Payment where child credit exceeds liability for tax.....	BA	14,113	13,538	12,565	12,395	11,904	11,732
	O	14,113	13,538	12,565	12,395	11,904	11,732

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued						
Internal Revenue Service -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Payment where health care credit exceeds liability for tax 551						
Appropriation, mandatory..... BA	94	109	121	131	140	149
Outlays..... O	94	B720	B1,250	B1,679	B1,876	B2,015
		109	121	131	140	149
		B720	B1,250	B1,679	B1,876	B2,015

Total Payment where health care credit exceeds liability for tax..... BA	94	829	1,371	1,810	2,016	2,164
	O	94	829	1,371	1,810	2,016
					2,016	2,164

Refunding internal revenue collections, interest 908						
Appropriation, mandatory..... BA	3,662	3,877	4,016	4,084	4,258	4,401
Outlays..... O	3,662	3,877	4,016	4,084	4,258	4,401

Total Refunding internal revenue collections, interest..... BA	3,662	3,877	4,016	4,084	4,258	4,401
	O	3,662	3,877	4,016	4,258	4,401

Private collection agent program 803						
Appropriation, mandatory..... BA	3	54	106	173	150	150
Outlays..... O	3	54	106	173	150	150

Total Private collection agent program.. BA	3	54	106	173	150	150
	O	3	54	106	150	150

Informant payments 803						
Appropriation, mandatory..... BA	4	4	4	4	4	4
Outlays..... O	4	4	4	4	4	4

Total Informant payments..... BA	4	4	4	4	4	4
	O	4	4	4	4	4

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Internal Revenue Service -- continued							
Federal funds -- continued							
Public Enterprise Funds:							
Federal tax lien revolving fund	803						
collections, mandatory.....	BA	6	6	6	6	6	6
Outlays.....	O	5	6	6	6	6	6

Federal tax lien revolving fund (gross).	BA	6	6	6	6	6	6
	O	5	6	6	6	6	6

Offsetting collections from non-Federal sources.....	803	-6	-6	-6	-6	-6	-6

Total Federal tax lien revolving fund (net).....	BA						
	O	-1					

Total Federal funds Internal Revenue Service.....	BA	63,619	64,588	65,795	67,169	67,654	68,992
	O	63,605	64,587	65,820	67,179	67,668	68,980
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Department of the Treasury -- continued

Comptroller of the Currency

Trust funds

Assessment funds	373					
collections, mandatory.....	BA	629	656	677	697	718
Outlays.....	O	568	594	617	642	668
<hr style="border-top: 1px dashed black;"/>						
Assessment funds (gross).....	BA	629	656	677	697	718
	O	568	594	617	642	668
<hr style="border-top: 1px dashed black;"/>						
Offsetting collections from interest on Federal securities.....	373	-18	-22	-23	-24	-25
Offsetting collections from non-Federal sources.....	373	-611	-634	-654	-673	-693
<hr style="border-top: 1px dashed black;"/>						
Total Assessment funds (net).....	BA	-61	-62	-60	-55	-50
	O	-61	-62	-60	-55	-50
<hr style="border-top: 3px double black;"/>						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Office of Thrift Supervision							
Federal funds							
Public Enterprise Funds:							
Office of Thrift Supervision	373						
collections, mandatory.....	BA	216	221	228	234	240	246
Outlays.....	O	216	221	228	234	240	246

Office of Thrift Supervision (gross)....	BA	216	221	228	234	240	246
	O	216	221	228	234	240	246

Offsetting collections from Federal sources.....	373	-5	-5	-5	-5	-5	-5
Offsetting collections from interest on Federal securities.....	373	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources.....	373	-1	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal sources).....	373	-206	-211	-218	-224	-230	-236

Total Office of Thrift Supervision (net)	BA						
	O						
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Interest on the Public Debt							
Federal funds							
General and Special Funds:							
Interest paid to trust fund receipt accounts - shadow account	901						
Appropriation, mandatory.....	BA	168,502	180,373	193,987	210,305	226,683	243,541
			J73	J221	J461	J99	J-1,836
Outlays.....	O	168,502	180,373	193,987	210,305	226,683	243,541
			J73	J221	J461	J99	J-1,836
<hr/>							
Total Interest paid to trust fund receipt accounts - shadow account.....	BA	168,502	180,446	194,208	210,766	226,782	241,705
	O	168,502	180,446	194,208	210,766	226,782	241,705
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Interest paid to expenditure accounts - shadow account	901						
Appropriation, mandatory.....	BA	6,978	7,200	8,749	9,102	9,411	9,724
				B147	B371	B607	B853
Outlays.....	O	6,978	J-1,069	J-1,058	J-1,056	J-1,053	J-1,047
			7,200	8,749	9,102	9,411	9,724
				B147	B371	B607	B853
			J-1,069	J-1,058	J-1,056	J-1,053	J-1,047
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Total Interest paid to expenditure accounts - shadow account.....	BA	6,978	6,131	7,838	8,417	8,965	9,530
	O	6,978	6,131	7,838	8,417	8,965	9,530
<hr/>							
Interest paid to Federal fund receipt accounts - shadow account	901						
Appropriation, mandatory.....	BA	4,210	5,504	6,860	8,428	10,161	12,078
			J28	J103	J263	J452	J665
Outlays.....	O	4,210	5,504	6,860	8,428	10,161	12,078
			J28	J103	J263	J452	J665
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Total Interest paid to Federal fund receipt accounts - shadow account.....	BA	4,238	5,607	7,123	8,880	10,826	12,988
	O	4,238	5,607	7,123	8,880	10,826	12,988
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Interest on Treasury debt securities (gross)	901						
Appropriation, mandatory.....	BA	219,026	248,228	272,072	290,919	306,191	321,588
Outlays.....	O	219,026	248,228	272,072	290,919	306,191	321,588
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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued							
Interest on the Public Debt -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Interest on Treasury debt securities							
(gross) -- continued 901							
Total Interest on Treasury debt							
securities (gross).....	BA	219,026	248,228	272,072	290,919	306,191	321,588
	O	219,026	248,228	272,072	290,919	306,191	321,588

Total Federal funds Interest on the							
Public Debt.....	BA	398,744	440,412	481,241	518,982	552,764	585,811
	O	398,744	440,412	481,241	518,982	552,764	585,811
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Department of the Treasury -- continued								
Summary								
Federal funds:								
(As shown in detail above).....	BA	472,677	517,444	559,497	596,695	630,975	665,393	
	O	470,989	516,003	558,208	595,059	629,335	663,781	
Deductions for offsetting receipts:								
Intrafund transactions.....	752 BA	-14	-12	-12	-12	-12	-12	
	O							
	803 BA	-4	-4	-4	-4	-4	-4	
	O							
	809 BA	-150	-150	-150	-150	-150	-150	
	O							
	908 BA	-1,478	-1,873	-1,890	-1,775	-1,777	-1,810	
	O							
Proprietary receipts from the public.	151 BA	-4	-4	-4	-4	-4	-4	
	O							
	155 BA	-108	-25	-28	-30	-33	-36	
	O							
	402 BA	-653						
	O							
	451 BA	-2						
	O							
	803 BA	-145	-276	-278	-278	-280	-280	
	O							
	BA		B-29	B-29	B-29	B-29	B-29	
	O							
	809 BA	-1,402	-1,402	-1,402	-1,402	-1,402	-1,402	
	O							
	908 BA	-13,094	-13,824	-14,416	-14,965	-15,457	-16,953	
	O							
Total Federal funds.....		BA	455,623	499,845	541,284	578,046	611,827	644,713
		O	453,935	498,404	539,995	576,410	610,187	643,101

Trust funds:								
(As shown in detail above).....	BA							
	O	-61	-62	-60	-55	-50	-46	

Interfund transactions.....	306 BA	-5	-5	-5	-5	-3		
	O							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of the Treasury -- continued						
Summary -- continued						
601 BA	-865	-910	-951	-985	-1,019	-1,053
O						
BA		J-2,282	J450	J453	J461	J470
O						
803 BA	-879	-852	-879	-907	-936	-965
O						
Total Department of the Treasury.....						
BA	453,874	495,796	539,899	576,602	610,330	643,165
O	452,125	494,293	538,550	574,911	608,640	641,507
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs							
Veterans Health Administration							
Federal funds							
General and Special Funds:							
Medical services	703						
Appropriation, discretionary.....	BA	24,811	27,800	26,865	26,723	26,354	26,665
			J-251	J-242	J-241	J-238	J-240
collections, discretionary.....	BA	175	182	176	175	173	175
Outlays.....	O	24,903	27,321	26,907	26,712	26,367	26,591
			J-539	J-233	J-239	J-235	J-244

Medical services (gross).....	BA	24,986	27,731	26,799	26,657	26,289	26,600
	O	24,903	26,782	26,674	26,473	26,132	26,347

Offsetting collections from Federal sources.....	703	-97	-98	-95	-94	-93	-94
Offsetting collections from non-Federal sources.....	703	-78	-84	-81	-81	-80	-81

Total Medical services (net).....	BA	24,811	27,549	26,623	26,482	26,116	26,425
	O	24,728	26,600	26,498	26,298	25,959	26,172

DOD-VA health care sharing incentive fund							
Appropriation, discretionary.....	BA	30					
Outlays.....	O	14	23	23	12	4	

Total DOD-VA health care sharing incentive fund.....	BA	30					
	O	14	23	23	12	4	

Medical administration	703						
Appropriation, discretionary.....	BA	2,927	3,177	3,080	3,069	3,034	3,076
collections, discretionary.....	BA	50	52	50	50	49	50
Outlays.....	O	3,081	3,167	3,070	3,053	3,021	3,049

Medical administration (gross).....	BA	2,977	3,229	3,130	3,119	3,083	3,126
	O	3,081	3,167	3,070	3,053	3,021	3,049

Offsetting collections from Federal sources.....	703	-48	-50	-48	-48	-47	-48
Offsetting collections from non-Federal sources.....	703	-2	-2	-2	-2	-2	-2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Medical administration -- continued	703						
Total Medical administration (net).....	BA	2,927	3,177	3,080	3,069	3,034	3,076
	O	3,031	3,115	3,020	3,003	2,972	2,999

Medical facilities	703						
Appropriation, discretionary.....	BA	3,298	3,569	3,449	3,430	3,383	3,423
collections, discretionary.....	BA	30	32	31	31	30	31
Outlays.....	O	3,304	3,541	3,449	3,429	3,384	3,415

Medical facilities (gross).....	BA	3,328	3,601	3,480	3,461	3,413	3,454
	O	3,304	3,541	3,449	3,429	3,384	3,415

Offsetting collections from Federal sources.....	703	-12	-12	-12	-12	-11	-12
Offsetting collections from non-Federal sources.....	703	-18	-20	-19	-19	-19	-19

Total Medical facilities (net).....	BA	3,298	3,569	3,449	3,430	3,383	3,423
	O	3,274	3,509	3,418	3,398	3,354	3,384

Medical and prosthetic research	703						
Appropriation, discretionary.....	BA	412	399	386	384	378	383
collections, discretionary.....	BA	45	45	43	43	43	43
Outlays.....	O	448	441	428	421	417	419

Medical and prosthetic research (gross).	BA	457	444	429	427	421	426
	O	448	441	428	421	417	419

Offsetting collections from Federal sources.....	703	-45	-45	-43	-43	-43	-43

Total Medical and prosthetic research (net).....	BA	412	399	386	384	378	383
	O	403	396	385	378	374	376

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds:							
Canteen service revolving fund	705						
collections, mandatory.....	BA	248	253	251	254	257	260
Outlays.....	O	249	253	251	254	257	260

Canteen service revolving fund (gross)..	BA	248	253	251	254	257	260
	O	249	253	251	254	257	260

Offsetting collections from non-Federal sources.....	705	-248	-253	-251	-254	-257	-260

Total Canteen service revolving fund (net).....	BA						
	O	1					

Medical center research organizations	703						
collections, mandatory.....	BA	180	190	194	199	203	208
Outlays.....	O	180	190	194	199	203	208

Medical center research organizations (gross).....	BA	180	190	194	199	203	208
	O	180	190	194	199	203	208

Offsetting collections from non-Federal sources.....	703	-180	-190	-194	-199	-203	-208

Total Medical center research organizations (net).....	BA						
	O						

Trust funds							
General post fund, national homes	705						
Appropriation, mandatory.....	BA	33	33	41	42	43	44
Outlays.....	O	32	31	37	38	37	38

Total General post fund, national homes.	BA	33	33	41	42	43	44
	O	32	31	37	38	37	38

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Veterans Health Administration -- continued							
Total Federal funds Veterans Health Administration.....							
	BA	31,478	34,694	33,538	33,365	32,911	33,307
	O	31,451	33,643	33,344	33,089	32,663	32,931

Total Trust funds Veterans Health Administration.....							
	BA	33	33	41	42	43	44
	O	32	31	37	38	37	38

Total Veterans Health Administration....							
	BA	31,511	34,727	33,579	33,407	32,954	33,351
	O	31,483	33,674	33,381	33,127	32,700	32,969
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs							
Federal funds							
General and Special Funds:							
Compensation and pensions	701						
Appropriation, mandatory.....	BA	33,898	38,007	40,406	43,092	45,784	48,542
Outlays.....	O	35,010	34,979	40,212	42,871	45,564	52,182
Total Compensation and pensions.....		33,898	38,007	40,406	43,092	45,784	48,542
	O	35,010	34,979	40,212	42,871	45,564	52,182

Readjustment benefits	702						
Appropriation, mandatory.....	BA	3,309	3,262	3,590	3,742	3,900	4,066
collections, mandatory.....	BA	433	509	515	506	491	477
Outlays.....	O	3,695	3,916	4,091	4,233	4,375	4,620
Readjustment benefits (gross).....		3,742	3,771	4,105	4,248	4,391	4,543
	O	3,695	3,916	4,091	4,233	4,375	4,620

Offsetting collections from Federal sources.....	702	-433	-509	-515	-506	-491	-477
Total Readjustment benefits (net).....		3,309	3,262	3,590	3,742	3,900	4,066
	O	3,262	3,407	3,576	3,727	3,884	4,143

Veterans insurance and indemnities	701						
Appropriation, mandatory.....	BA	46	50	53	55	57	59
collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	48	52	55	57	59	61
Veterans insurance and indemnities (gross).....		48	52	55	57	59	61
	O	48	52	55	57	59	61

Offsetting collections from non-Federal sources.....	701	-2	-2	-2	-2	-2	-2
Total Veterans insurance and indemnities (net).....		46	50	53	55	57	59
	O	46	50	53	55	57	59

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued						
Benefits Programs -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Service-disabled veterans insurance fund						
701						
collections, mandatory..... BA	83	88	94	97	100	104
Outlays..... O	87	89	94	97	100	104

Service-disabled veterans insurance fund						
(gross)..... BA	83	88	94	97	100	104
O	87	89	94	97	100	104

Offsetting collections from Federal						
sources..... 701	-37	-40	-43	-45	-47	-49
Offsetting collections from non-Federal						
sources..... 701	-46	-48	-51	-52	-53	-55

Total Service-disabled veterans						
insurance fund (net)..... BA	4	1				
O						

Veterans reopened insurance fund						
701						
collections, mandatory..... BA	37	34	31	28	25	22
Outlays..... O	63	60	58	57	55	52

Veterans reopened insurance fund (gross)						
BA	37	34	31	28	25	22
O	63	60	58	57	55	52

Offsetting collections from interest on						
Federal securities..... 701	-25	-23	-21	-19	-17	-15
Offsetting collections from non-Federal						
sources..... 701	-12	-11	-10	-9	-8	-7

Total Veterans reopened insurance fund						
(net)..... BA	26	26	27	29	30	30
O						

Servicemembers' group life insurance fund						
701						
collections, mandatory..... BA	1,543	856	854	852	849	847
Outlays..... O	1,543	856	854	852	849	847

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Servicemembers' group life insurance fund -- continued	701						
Servicemembers' group life insurance fund (gross).....	BA	1,543	856	854	852	849	847
	O	1,543	856	854	852	849	847

Offsetting collections from non-Federal sources.....	701	-1,543	-856	-854	-852	-849	-847

Total Servicemembers' group life insurance fund (net).....	BA						
	O						

Credit Accounts:							
Housing program account	704						
Appropriation, discretionary.....	BA	154	154	149	148	146	148
Appropriation, mandatory.....	BA	60	43	19	17	49	17
Outlays.....	O	214	197	168	165	195	165

Total Housing program account.....	BA	214	197	168	165	195	165
	O	214	197	168	165	195	165

Housing liquidating account	704						
collections, mandatory.....	BA	18	15	12	10	8	7
Outlays.....	O	20	15	12	10	8	7

Housing liquidating account (gross).....	BA	18	15	12	10	8	7
	O	20	15	12	10	8	7

Offsetting collections from Federal sources.....	704	-11	-8	-6	-5	-4	-3
Offsetting collections from non-Federal sources.....	704	-68	-56	-45	-36	-31	-25

Total Housing liquidating account (net).	BA	-61	-49	-39	-31	-27	-21
	O	-59	-49	-39	-31	-27	-21

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Trust funds							
Post-Vietnam era veterans education account 702							
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	3	2	2	2	2	2

Total Post-Vietnam era veterans education account.....	BA	1	1	1	1	1	1
	O	3	2	2	2	2	2

National service life insurance fund 701							
Appropriation, mandatory.....	BA	1,202	1,189	1,187	1,171	1,153	1,118
collections, mandatory.....	BA	303	281	258	242	222	207
Outlays.....	O	1,521	1,498	1,482	1,462	1,436	1,397

National service life insurance fund (gross).....	BA	1,505	1,470	1,445	1,413	1,375	1,325
	O	1,521	1,498	1,482	1,462	1,436	1,397

Offsetting collections from non-Federal sources.....	701	-303	-281	-258	-242	-222	-207

Total National service life insurance fund (net).....	BA	1,202	1,189	1,187	1,171	1,153	1,118
	O	1,218	1,217	1,224	1,220	1,214	1,190

United States Government life insurance fund 701							
Appropriation, mandatory.....	BA	7	6	2	1	1	1
Outlays.....	O	9	8	7	6	6	5

Total United States Government life insurance fund.....	BA	7	6	2	1	1	1
	O	9	8	7	6	6	5

Veterans special life insurance fund 701							
collections, mandatory.....	BA	216	210	204	198	191	184
Outlays.....	O	199	200	204	198	191	184

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Benefits Programs -- continued							
Trust funds -- continued							
Veterans special life insurance fund -- continued	701						
Veterans special life insurance fund (gross).....	BA	216	210	204	198	191	184
	O	199	200	204	198	191	184

Offsetting collections from interest on Federal securities.....	701	-136	-133	-130	-127	-124	-120
Offsetting collections from non-Federal sources.....	701	-80	-77	-74	-71	-67	-64

Total Veterans special life insurance fund (net).....	BA						
	O	-17	-10				

Total Federal funds Benefits Programs...	BA	37,406	41,467	44,178	47,023	49,909	52,811
	O	38,503	38,611	43,997	46,816	49,703	56,558

Total Trust funds Benefits Programs.....	BA	1,210	1,196	1,190	1,173	1,155	1,120
	O	1,213	1,217	1,233	1,228	1,222	1,197

Total Benefits Programs.....	BA	38,616	42,663	45,368	48,196	51,064	53,931
	O	39,716	39,828	45,230	48,044	50,925	57,755
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Construction							
Federal funds							
General and Special Funds:							
Construction, major projects	703						
Appropriation, discretionary.....	BA	997	399	390	390	389	396
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	418	520	592	531	479	419

Construction, major projects (gross)....	BA	998	400	391	391	390	397
	O	418	520	592	531	479	419

Offsetting collections from Federal sources.....	703	-1	-1	-1	-1	-1	-1

Total Construction, major projects (net)	BA	997	399	390	390	389	396
	O	417	519	591	530	478	418

Construction, minor projects	703						
Appropriation, discretionary.....	BA	201	198	191	190	188	190
Outlays.....	O	232	211	200	192	189	186

Total Construction, minor projects.....	BA	201	198	191	190	188	190
	O	232	211	200	192	189	186

Grants for construction of State extended care facilities	703						
Appropriation, discretionary.....	BA	85	85	82	82	81	82
Outlays.....	O	92	94	41	68	74	76

Total Grants for construction of State extended care facilities.....	BA	85	85	82	82	81	82
	O	92	94	41	68	74	76

Grants for the construction of State veterans cemeteries	705						
Appropriation, discretionary.....	BA	32	32	31	31	30	31
Outlays.....	O	23	27	22	22	21	22

Total Grants for the construction of State veterans cemeteries.....	BA	32	32	31	31	30	31
	O	23	27	22	22	21	22

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Construction -- continued							
Total Federal funds Construction.....	BA	1,315	714	694	693	688	699
	O	764	851	854	812	762	702
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration							
Federal funds							
General and Special Funds:							
General operating expenses	705						
Appropriation, discretionary.....	BA	1,375	1,481	1,433	1,426	1,408	1,425
collections, discretionary.....	BA	352	354	342	340	336	339
Outlays.....	O	1,725	1,769	1,751	1,739	1,719	1,732

General operating expenses (gross).....	BA	1,727	1,835	1,775	1,766	1,744	1,764
	O	1,725	1,769	1,751	1,739	1,719	1,732

Offsetting collections from Federal sources.....	705	-352	-354	-342	-340	-336	-339

Total General operating expenses (net)..	BA	1,375	1,481	1,433	1,426	1,408	1,425
	O	1,373	1,415	1,409	1,399	1,383	1,393

Office of Inspector General	705						
Appropriation, discretionary.....	BA	69	70	68	67	66	67
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	70	71	69	69	68	69

Office of Inspector General (gross).....	BA	72	73	71	70	69	70
	O	70	71	69	69	68	69

Offsetting collections from Federal sources.....	705	-3	-3	-3	-3	-3	-3

Total Office of Inspector General (net)..	BA	69	70	68	67	66	67
	O	67	68	66	66	65	66

Information technology systems	705						
Appropriation, discretionary.....	BA	1,214	1,257	1,225	1,225	1,215	1,235
collections, discretionary.....	BA	27	26	25	25	25	25
Outlays.....	O	745	1,205	1,261	1,251	1,245	1,253

Information technology systems (gross)..	BA	1,241	1,283	1,250	1,250	1,240	1,260
	O	745	1,205	1,261	1,251	1,245	1,253

Offsetting collections from Federal sources.....	705	-27	-26	-25	-25	-25	-25

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Information technology systems -- continued	705						
Total Information technology systems (net).....	BA	1,214	1,257	1,225	1,225	1,215	1,235
	O	718	1,179	1,236	1,226	1,220	1,228

National cemetery administration	705						
Appropriation, discretionary.....	BA	149	161	156	155	153	155
Outlays.....	O	146	156	154	153	151	151

Total National cemetery administration..	BA	149	161	156	155	153	155
	O	146	156	154	153	151	151

Intragovernmental Funds:							
Supply fund	705						
collections, mandatory.....	BA	2,193	2,693	2,785	2,897	2,999	3,101
Outlays.....	O	2,193	2,693	2,785	2,897	2,999	3,101

Supply fund (gross).....	BA	2,193	2,693	2,785	2,897	2,999	3,101
	O	2,193	2,693	2,785	2,897	2,999	3,101

Offsetting collections from Federal sources.....	705	-2,193	-2,693	-2,785	-2,897	-2,999	-3,101

Total Supply fund (net).....	BA						
	O						

Franchise fund	705						
collections, mandatory.....	BA	393	427	461	495	529	563
Outlays.....	O	393	427	461	495	529	563

Franchise fund (gross).....	BA	393	427	461	495	529	563
	O	393	427	461	495	529	563

Offsetting collections from Federal sources.....	705	-393	-427	-461	-495	-529	-563

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Departmental Administration -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Franchise fund -- continued	705						
Total Franchise fund (net).....	BA						
	O						

Total Federal funds Departmental							
Administration.....	BA	2,807	2,969	2,882	2,873	2,842	2,882
	O	2,304	2,818	2,865	2,844	2,819	2,838
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Department of Veterans Affairs -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	73,006	79,844	81,292	83,954	86,350	89,699
	O	73,022	75,923	81,060	83,561	85,947	93,029
Deductions for offsetting receipts:							
Intrafund transactions.....	703 BA	-1	-1	-1	-1	-1	-1
	O						
Proprietary receipts from the public.	702 BA	-198	-198	-198	-198	-198	-198
	O						
	703 BA	-2,076	-2,289	-2,466	-2,619	-2,770	-3,018
	O						
	BA		J-544	J-516	J-509	J-501	J-494
	O						
	704 BA	-1,418	-147	-124	-104	-87	-77
	O						

Total Federal funds.....	BA	69,313	76,665	77,987	80,523	82,793	85,911
	O	69,329	72,744	77,755	80,130	82,390	89,241

Trust funds:							
(As shown in detail above).....	BA	1,243	1,229	1,231	1,215	1,198	1,164
	O	1,245	1,248	1,270	1,266	1,259	1,235
Deductions for offsetting receipts:							
Proprietary receipts from the public.	701 BA	-162	-146	-132	-120	-107	-96
	O						

Total Trust funds.....	BA	1,081	1,083	1,099	1,095	1,091	1,068
	O	1,083	1,102	1,138	1,146	1,152	1,139

Interfund transactions.....	701 BA	-1	-1	-1	-1	-1	-1
	O						
	702 BA	-1	-1	-1	-1	-1	-1
	O						

Total Department of Veterans Affairs....	BA	70,392	77,746	79,084	81,616	83,882	86,978
	O	70,410	73,844	78,891	81,274	83,540	90,379
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works							
Federal funds							
General and Special Funds:							
Office of Assistant Secretary of the Army (Civil Works) 054							
Appropriation, discretionary.....	BA	4					
Outlays.....	O	4					

Total Office of Assistant Secretary of the Army (Civil Works).....	BA	4					
	O	4					

Construction 301							
Appropriation, discretionary.....	BA	2,298	1,383	1,336	1,329	1,311	1,326
collections, discretionary.....	BA	648	650	628	625	616	623
Outlays.....	O	2,718	2,367	1,992	1,959	1,938	1,940

Construction (gross).....	BA	2,946	2,033	1,964	1,954	1,927	1,949
	O	2,718	2,367	1,992	1,959	1,938	1,940

Offsetting collections from Federal sources.....	301	-130	-130	-126	-125	-123	-125
Offsetting collections from non-Federal sources.....	301	-518	-520	-502	-500	-493	-499

Total Construction (net).....	BA	2,298	1,383	1,336	1,329	1,311	1,325
	O	2,070	1,717	1,364	1,334	1,322	1,316

Operation and maintenance 301							
Appropriation, discretionary.....	BA	1,640	1,526	1,478	1,472	1,455	1,474
Appropriation, mandatory.....	BA		B9	B17	B17	B17	B17
collections, discretionary.....	BA	26	26	25	25	25	25
Outlays.....	O	1,765	1,691	1,510	1,500	1,483	1,497
				B8	B16	B17	B17

Operation and maintenance (gross).....	BA	1,666	1,561	1,520	1,514	1,497	1,516
	O	1,765	1,691	1,518	1,516	1,500	1,514

Offsetting collections from Federal sources.....	301	-25	-25	-24	-24	-24	-24
Offsetting collections from non-Federal sources.....	301	-1	-1	-1	-1	-1	-1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Operation and maintenance -- continued 301						
Total Operation and maintenance (net)... BA	1,640	1,535	1,495	1,489	1,472	1,491
O	1,739	1,665	1,493	1,491	1,475	1,489

Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee 301						
Appropriation, discretionary..... BA	574	278	269	267	263	267
collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	435	355	272	268	266	267

Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi,..... BA						
O	575	279	270	268	264	268
	435	355	272	268	266	267

Offsetting collections from Federal sources..... 301	-1	-1	-1	-1	-1	-1

Total Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi,..... BA						
O	574	278	269	267	263	267
	434	354	271	267	265	266

Flood control and coastal emergencies 301						
Appropriation, discretionary..... BA	2,214	81	78	78	77	78
collections, discretionary..... BA	26	24	23	23	23	23
Outlays..... O	1,761	620	104	102	100	100

Flood control and coastal emergencies (gross)..... BA						
O	2,240	105	101	101	100	101
	1,761	620	104	102	100	100

Offsetting collections from Federal sources..... 301	-26	-24	-23	-23	-23	-23

Total Flood control and coastal emergencies (net)..... BA						
O	2,214	81	78	78	77	78
	1,735	596	81	79	77	77

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Investigations	301						
Appropriation, discretionary.....	BA	199	94	91	90	89	90
collections, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	185	145	101	98	97	98

Investigations (gross).....	BA	208	103	100	99	98	99
	O	185	145	101	98	97	98

Offsetting collections from Federal sources.....	301	-9	-9	-9	-9	-9	-9

Total Investigations (net).....	BA	199	94	91	90	89	90
	O	176	136	92	89	88	89

Regulatory program	301						
Appropriation, discretionary.....	BA	158	173	167	166	164	166
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	158	173	169	167	165	167

Regulatory program (gross).....	BA	159	174	168	167	165	167
	O	158	173	169	167	165	167

Offsetting collections from Federal sources.....	301	-1	-1	-1	-1	-1	-1

Total Regulatory program (net).....	BA	158	173	167	166	164	166
	O	157	172	168	166	164	166

Formerly utilized sites remedial action program	053						
Appropriation, discretionary.....	BA	139	130	126	125	123	125
Outlays.....	O	118	141	127	125	124	124

Total Formerly utilized sites remedial action program.....	BA	139	130	126	125	123	125
	O	118	141	127	125	124	124

Expenses	301						
Appropriation, discretionary.....	BA	154	164	158	158	155	157
Outlays.....	O	124	161	160	158	156	157

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Expenses -- continued	301						
Total Expenses.....	BA	154	164	158	158	155	157
	O	124	161	160	158	156	157

Payment to South Dakota terrestrial wildlife habitat restoration trust fund	306						
Appropriation, mandatory.....	BA	10	10	10	8		
Outlays.....	O	10	10	10	8		

Total Payment to South Dakota terrestrial wildlife habitat restoration trust fund.....	BA	10	10	10	8		
	O	10	10	10	8		

Washington aqueduct	301						
Contract authority, mandatory.....	BA		B100				
Outlays.....	O		B32	B38	B27	B3	

Washington aqueduct (gross).....	BA		100				
	O		32	38	27	3	

Offsetting collections from non-Federal sources.....	301	-1	-1	-4	-4	-4	-4
			B-32	B-38	B-27	B-3	

Total Washington aqueduct (net).....	BA	-1	67	-42	-31	-7	-4
	O	-1	-1	-4	-4	-4	-4

Permanent appropriations							
(Water resources)	301						
(Appropriation, mandatory).....	BA	9	9	9	9	9	9
(Outlays).....	O	9	9	9	9	9	9

Total (Water resources).....	BA	9	9	9	9	9	9
	O	9	9	9	9	9	9

(General purpose fiscal assistance)	806						
(Appropriation, mandatory).....	BA	9	9	9	9	9	9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Permanent appropriations -- continued							
(General purpose fiscal assistance) -- continued	806						
(Outlays).....	O	9	9	9	9	9	9

Total (General purpose fiscal assistance).....	BA	9	9	9	9	9	9
	O	9	9	9	9	9	9

Total Permanent appropriations.....	BA	18	18	18	18	18	18
	O	18	18	18	18	18	18

Intragovernmental Funds:							
Revolving fund	301						
collections, mandatory.....	BA	4,695	4,965	4,194	4,316	4,441	4,570
Outlays.....	O	4,695	4,965	4,194	4,316	4,441	4,570

Revolving fund (gross).....	BA	4,695	4,965	4,194	4,316	4,441	4,570
	O	4,695	4,965	4,194	4,316	4,441	4,570

Offsetting collections from Federal sources.....	301	-4,695	-4,965	-4,194	-4,316	-4,441	-4,570

Total Revolving fund (net).....	BA						
	O						

Trust funds							
Harbor maintenance trust fund	301						
Appropriation, discretionary.....	BA	667	707	683	680	670	678
Outlays.....	O	667	707	683	680	670	678

Total Harbor maintenance trust fund.....	BA	667	707	683	680	670	678
	O	667	707	683	680	670	678

Inland waterways trust fund	301						
Appropriation, discretionary.....	BA	182	197	190	189	187	189
Outlays.....	O	156	194	192	190	187	189

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued							
Trust funds -- continued							
Inland waterways trust fund -- continued							
	301						
Total Inland waterways trust fund.....	BA	182	197	190	189	187	189
	O	156	194	192	190	187	189

Rivers and harbors contributed funds	301						
Appropriation, mandatory.....	BA	445	445	445	445	445	445
Outlays.....	O	445	445	445	445	445	445

Total Rivers and harbors contributed funds.....	BA	445	445	445	445	445	445
	O	445	445	445	445	445	445

Coastal wetlands restoration trust fund							
	301						
Appropriation, mandatory.....	BA	63	75	64	65	68	70
Outlays.....	O	63	75	64	65	68	70

Total Coastal wetlands restoration trust fund.....	BA	63	75	64	65	68	70
	O	63	75	64	65	68	70

South Dakota terrestrial wildlife habitat restoration trust fund							
	306						
Appropriation, mandatory.....	BA					6	6
Outlays.....	O					6	6

Total South Dakota terrestrial wildlife habitat restoration trust fund.....	BA					6	6
	O					6	6
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Corps of Engineers-Civil Works -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	7,407	3,933	3,706	3,697	3,665	3,713
	O	6,584	4,969	3,780	3,731	3,685	3,698
Deductions for offsetting receipts:							
Proprietary receipts from the public.	301 BA	-10	-10	-10	-10	-10	-10
	O						
	303 BA	-37	-37	-37	-37	-37	-37
	O						
	BA		B-9	B-17	B-17	B-17	B-17
	O						

Total Federal funds.....	BA	7,360	3,877	3,642	3,633	3,601	3,649
	O	6,537	4,913	3,716	3,667	3,621	3,634

Trust funds:							
(As shown in detail above).....	BA	1,357	1,424	1,382	1,379	1,376	1,388
	O	1,331	1,421	1,384	1,380	1,376	1,388
Deductions for offsetting receipts:							
Proprietary receipts from the public.	301 BA	-445	-445	-445	-445	-445	-445
	O						

Total Trust funds.....	BA	912	979	937	934	931	943
	O	886	976	939	935	931	943

Interfund transactions.....	306 BA	-10	-10	-10	-8		
	O						

Total Corps of Engineers-Civil Works....	BA	8,262	4,846	4,569	4,559	4,532	4,592
	O	7,413	5,879	4,645	4,594	4,552	4,577
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs							
Military Retirement							
Federal funds							
General and Special Funds:							
Payment to military retirement fund	054						
Appropriation, mandatory.....	BA	23,180	24,049	24,951	25,886	26,857	27,865
Outlays.....	O	23,180	24,049	24,951	25,886	26,857	27,865

Total Payment to military retirement fund.....	BA	23,180	24,049	24,951	25,886	26,857	27,865
	O	23,180	24,049	24,951	25,886	26,857	27,865

Trust funds							
Military retirement fund	602						
Appropriation, mandatory.....	BA	41,396	43,582	45,728	47,703	49,470	51,047
Outlays.....	O	41,247	43,425	45,563	47,531	49,292	50,863

Total Military retirement fund.....	BA	41,396	43,582	45,728	47,703	49,470	51,047
	O	41,247	43,425	45,563	47,531	49,292	50,863

Total Military Retirement.....	BA	64,576	67,631	70,679	73,589	76,327	78,912
	O	64,427	67,474	70,514	73,417	76,149	78,728
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs -- continued							
Retiree Health Care							
Federal funds							
General and Special Funds:							
Payment to Department of Defense							
Medicare-eligible retiree health care fund	054						
Appropriation, mandatory.....	BA	16,612	16,923	17,558	18,216	18,899	19,608
Outlays.....	O	16,612	16,923	17,558	18,216	18,899	19,608

Total Payment to Department of Defense Medicare-eligible retiree health care fund.....	BA	16,612	16,923	17,558	18,216	18,899	19,608
	O	16,612	16,923	17,558	18,216	18,899	19,608

Department of Defense Medicare-Eligible retiree health care fund							
Appropriation, mandatory.....	BA	7,000	7,541	8,012	8,513	9,045	9,610
Outlays.....	O	7,000	7,541	8,012	8,513	9,045	9,610

Total Department of Defense Medicare-Eligible retiree health care fund.....	BA	7,000	7,541	8,012	8,513	9,045	9,610
	O	7,000	7,541	8,012	8,513	9,045	9,610

Total Federal funds Retiree Health Care.	BA	23,612	24,464	25,570	26,729	27,944	29,218
	O	23,612	24,464	25,570	26,729	27,944	29,218
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Defense Civil Programs -- continued

Educational Benefits

Trust funds

Education benefits fund	702					
Appropriation, mandatory.....	BA	434	506	511	502	487
Outlays.....	O	434	506	511	502	487

Total Education benefits fund.....	BA	434	506	511	502	487
	O	434	506	511	502	487
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs -- continued							
American Battle Monuments Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	705						
Appropriation, discretionary.....	BA	36	36	35	35	34	35
Outlays.....	O	37	36	34	34	34	34

Total Salaries and expenses.....	BA	36	36	35	35	34	35
	O	37	36	34	34	34	34

Foreign currency fluctuations	705						
Appropriation, discretionary.....	BA	15	5	5	5	5	5
Total Foreign currency fluctuations.....	BA	15	5	5	5	5	5

Trust funds							
Contributions	705						
Appropriation, mandatory.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1

Total Contributions.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Federal funds American Battle Monuments Commission.....	BA	51	41	40	40	39	40
	O	37	36	34	34	34	34

Total Trust funds American Battle Monuments Commission.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Commission.....	BA	52	42	41	41	40	41
	O	38	37	35	35	35	35
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs -- continued							
Armed Forces Retirement Home							
Federal funds							
General and Special Funds:							
General fund payment, Armed Forces Retirement Home 602							
Appropriation, discretionary.....	BA	66					
Outlays.....	O	66					

Total General fund payment, Armed Forces Retirement Home.....	BA	66					
	O	66					

Trust funds							
Armed Forces Retirement Home 602							
Appropriation, discretionary.....	BA	57	55	53	53	52	53
collections, discretionary.....	BA	66					
Outlays.....	O	75	85	59	62	57	56

Armed Forces Retirement Home (gross)....	BA	123	55	53	53	52	53
	O	75	85	59	62	57	56

Offsetting collections from Federal sources.....	602	-66					

Total Armed Forces Retirement Home (net)	BA	57	55	53	53	52	53
	O	9	85	59	62	57	56

Total Armed Forces Retirement Home.....	BA	123	55	53	53	52	53
	O	75	85	59	62	57	56
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Defense Civil Programs -- continued

Cemeterial Expenses

Federal funds

General and Special Funds:

Salaries and expenses	705					
Appropriation, discretionary.....	BA	30	27	26	26	26
Outlays.....	O	30	28	27	26	25

Total Salaries and expenses.....	BA	30	27	26	26	26
	O	30	28	27	26	25
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs -- continued							
Forest and Wildlife Conservation, Military Reservations							
Federal funds							
General and Special Funds:							
Wildlife conservation	303						
Appropriation, mandatory.....	BA	3	4	4	4	4	4
Outlays.....	O	3	4	4	4	4	4

Total Wildlife conservation.....	BA	3	4	4	4	4	4
	O	3	4	4	4	4	4
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Defense Civil Programs -- continued

Selective Service System

Federal funds

General and Special Funds:

Salaries and expenses	054					
Appropriation, discretionary.....	BA	25	24	23	23	23
Outlays.....	O	25	24	24	23	23

Total Salaries and expenses.....	BA	25	24	23	23	23
	O	25	24	24	23	23
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Defense Civil Programs -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	46,967	48,609	50,614	52,708	54,893	57,176
	O	46,953	48,605	50,610	52,702	54,887	57,169
Deductions for offsetting receipts:							
Intrafund transactions.....	054 BA	-16,612	-16,923	-17,558	-18,216	-18,899	-19,608
	O						
	908 BA	-2,604	-3,799	-5,165	-6,687	-8,365	-10,198
	O						
	BA		J2	J7	J11	J17	J22
	O						
Proprietary receipts from the public.	303 BA	-3	-4	-4	-4	-4	-4
	O						

Total Federal funds.....	BA	27,748	27,885	27,894	27,812	27,642	27,388
	O	27,734	27,881	27,890	27,806	27,636	27,381

Trust funds:							
(As shown in detail above).....	BA	41,888	44,144	46,293	48,259	50,010	51,575
	O	41,691	44,017	46,134	48,096	49,837	51,394
Deductions for offsetting receipts:							
Proprietary receipts from the public.	602 BA	-14	-15	-15	-17	-17	-19
	O						

Total Trust funds.....	BA	41,874	44,129	46,278	48,242	49,993	51,556
	O	41,677	44,002	46,119	48,079	49,820	51,375

Interfund transactions.....	054 BA	-23,180	-24,049	-24,951	-25,886	-26,857	-27,865
	O						
	702 BA	-563	-535	-502	-411	-388	-379
	O						

Total Other Defense Civil Programs.....	BA	45,879	47,430	48,719	49,757	50,390	50,700
	O	45,668	47,299	48,556	49,588	50,211	50,512
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Environmental Protection Agency							
Federal funds							
General and Special Funds:							
Office of Inspector General	304						
Appropriation, discretionary.....	BA	37	35	34	34	33	34
collections, discretionary.....	BA	14	13	13	12	12	12
Outlays.....	O	51	49	48	46	45	45

Office of Inspector General (gross).....	BA	51	48	47	46	45	46
	O	51	49	48	46	45	45

Offsetting collections from Federal sources.....	304	-14	-13	-13	-12	-12	-12

Total Office of Inspector General (net).....	BA	37	35	34	34	33	34
	O	37	36	35	34	33	33

Science and technology	304						
Appropriation, discretionary.....	BA	730	788	769	770	767	779
collections, discretionary.....	BA	55	46	44	44	44	44
Outlays.....	O	829	842	823	815	812	817

Science and technology (gross).....	BA	785	834	813	814	811	823
	O	829	842	823	815	812	817

Offsetting collections from Federal sources.....	304	-55	-46	-44	-44	-44	-44

Total Science and technology (net).....	BA	730	788	769	770	767	779
	O	774	796	779	771	768	773

Environmental programs and management	304						
Appropriation, discretionary.....	BA	2,345	2,307	2,231	2,221	2,192	2,218
				J37	J51	J51	J51
collections, discretionary.....	BA	700	85	82	82	81	82
Outlays.....	O	2,916	2,366	2,366	2,317	2,290	2,294
				J37	J51	J51	J51

Environmental programs and management (gross).....	BA	3,045	2,392	2,350	2,354	2,324	2,351
	O	2,916	2,366	2,403	2,368	2,341	2,345

Offsetting collections from Federal sources.....	304	-700	-85	-82	-82	-81	-82

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Environmental Protection Agency -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Environmental programs and management -- continued	304						
Total Environmental programs and management (net).....	BA	2,345	2,307	2,268	2,272	2,243	2,269
	O	2,216	2,281	2,321	2,286	2,260	2,263

Buildings and facilities	304						
Appropriation, discretionary.....	BA	40	40	40	40	40	41
Outlays.....	O	48	38	40	40	40	41

Total Buildings and facilities.....	BA	40	40	40	40	40	41
	O	48	38	40	40	40	41

State and tribal assistance grants	304						
Appropriation, discretionary.....	BA	3,148	2,797	2,703	2,689	2,651	2,684
Outlays.....	O	3,569	3,511	3,452	3,248	3,133	2,973

Total State and tribal assistance grants	BA	3,148	2,797	2,703	2,689	2,651	2,684
	O	3,569	3,511	3,452	3,248	3,133	2,973

Payment to the hazardous substance superfund	304						
Appropriation, discretionary.....	BA	1,190	1,200	1,160	1,153	1,137	1,151
Outlays.....	O	1,190	1,200	1,160	1,153	1,137	1,151

Total Payment to the hazardous substance superfund.....	BA	1,190	1,200	1,160	1,153	1,137	1,151
	O	1,190	1,200	1,160	1,153	1,137	1,151

Payment to the leaking underground storage tank trust fund	304						
Appropriation, discretionary.....	BA	8					
Outlays.....	O	8					

Total Payment to the leaking underground storage tank trust fund.....	BA	8					
	O	8					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Environmental Protection Agency -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Pesticide registration fund 304						
Appropriation, discretionary..... BA	15	10	10	10	9	10
Outlays..... O	15	10	J12	J12	J12	J12
			10	10	9	10
			J12	J12	J12	J12
Total Pesticide registration fund..... BA	15	10	22	22	21	22
O	15	10	22	22	21	22
Public Enterprise Funds:						
Reregistration and expedited processing revolving fund 304						
collections, discretionary..... BA			J9	J9	J9	J9
collections, mandatory..... BA	27	21	15	21	22	22
Outlays..... O	27	21	15	21	22	22
			J9	J9	J9	J9
Reregistration and expedited processing revolving fund (gross)..... BA	27	21	24	30	31	31
O	27	21	24	30	31	31
Offsetting collections from non-Federal sources..... 304	-27	-21	-15	-21	-22	-22
		B-9	B-9	B-9	B-9	B-9
Total Reregistration and expedited processing revolving fund (net)..... BA		-9				
O		-9				
Intragovernmental Funds:						
Working capital fund 304						
collections, discretionary..... BA	195	195	188	187	185	187
Outlays..... O	195	195	188	187	185	187
Working capital fund (gross)..... BA	195	195	188	187	185	187
O	195	195	188	187	185	187
Offsetting collections from Federal sources..... 304	-195	-195	-188	-187	-185	-187

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Environmental Protection Agency -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Working capital fund -- continued	304						
Total Working capital fund (net)	BA						
	O						
Trust funds							
Hazardous substance superfund	304						
Appropriation, discretionary	BA	1,231	1,259	1,221	1,216	1,204	1,221
Appropriation, mandatory	BA	22	22	12	12	12	12
collections, discretionary	BA	270	270	261	260	256	259
Outlays	O	1,523	1,554	1,612	1,581	1,524	1,544
Hazardous substance superfund (gross)	BA	1,523	1,551	1,494	1,488	1,472	1,492
	O	1,523	1,554	1,612	1,581	1,524	1,544
Offsetting collections from Federal sources	304	-18	-18	-17	-17	-17	-17
Offsetting collections from non-Federal sources	304	-252	-252	-244	-242	-239	-242
Total Hazardous substance superfund (net)	BA	1,253	1,281	1,233	1,229	1,216	1,233
	O	1,253	1,284	1,351	1,322	1,268	1,285
Leaking underground storage tank trust fund	304						
Appropriation, discretionary	BA	80	73	71	71	70	70
Outlays	O	83	75	72	70	69	70
Total Leaking underground storage tank trust fund	BA	80	73	71	71	70	70
	O	83	75	72	70	69	70
Oil spill response	304						
Appropriation, discretionary	BA	16	16	15	15	15	15
collections, discretionary	BA	20	20	19	19	19	19
Outlays	O	42	36	35	34	34	34

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Environmental Protection Agency -- continued

Trust funds -- continued

Oil spill response -- continued	304					
Oil spill response (gross).....	BA	36	36	34	34	34
	O	42	36	35	34	34

Offsetting collections from Federal sources.....	304	-20	-20	-19	-19	-19

Total Oil spill response (net).....	BA	16	16	15	15	15
	O	22	16	16	15	15
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Environmental Protection Agency -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	7,513	7,168	6,996	6,980	6,892	6,980
	O	7,857	7,863	7,809	7,554	7,392	7,256
Deductions for offsetting receipts:							
Proprietary receipts from the public. 304	BA	-15	-10	-10	-6	-3	.....
	O						
	BA		B-51	B-65	B-65	B-65	B-65
	O						
Offsetting governmental receipts..... 304	BA	-18	-19	-19	-19	-19	-19
	O						
Total Federal funds.....	BA	7,480	7,088	6,902	6,890	6,805	6,896
	O	7,824	7,783	7,715	7,464	7,305	7,172
Trust funds:							
(As shown in detail above).....	BA	1,349	1,370	1,319	1,315	1,301	1,318
	O	1,358	1,375	1,439	1,407	1,352	1,370
Deductions for offsetting receipts:							
Proprietary receipts from the public. 304	BA	-54	-54	-54	-54	-54	-54
	O						
Total Trust funds.....	BA	1,295	1,316	1,265	1,261	1,247	1,264
	O	1,304	1,321	1,385	1,353	1,298	1,316
Interfund transactions..... 304	BA	-1,198	-1,200	-1,160	-1,153	-1,137	-1,151
	O						
Total Environmental Protection Agency...	BA	7,577	7,204	7,007	6,998	6,915	7,009
	O	7,930	7,904	7,940	7,664	7,466	7,337

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Executive Office of the President							
Executive Office of the President							
Federal funds							
General and Special Funds:							
The White House	802						
Appropriation, discretionary.....	BA	172	184	180	180	180	182
collections, discretionary.....	BA	8	10	10	10	9	10
Outlays.....	O	207	193	189	188	188	191

The White House (gross).....	BA	180	194	190	190	189	192
	O	207	193	189	188	188	191

Offsetting collections from Federal sources.....	802	-8	-10	-10	-10	-9	-10

Total The White House (net).....	BA	172	184	180	180	180	182
	O	199	183	179	178	179	181

Special Assistance to the President and the Official Residence of the Vice President	802						
Appropriation, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	5	5	5	5	5	5

Total Special Assistance to the President and the Official Residence of the Vice President.....	BA	5	5	5	5	5	5
	O	5	5	5	5	5	5

Council on Environmental Quality and Office of Environmental Quality	802						
Appropriation, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	2	2	2	2

Total Council on Environmental Quality and Office of Environmental Quality....	BA	3	3	3	3	3	3
	O	3	3	2	2	2	2

Office of Management and Budget	802						
Appropriation, discretionary.....	BA	76	69	67	66	65	66
Outlays.....	O	76	70	67	67	66	66

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Executive Office of the President -- continued						
Executive Office of the President -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Management and Budget -- continued						
802						
Total Office of Management and Budget... BA	76	69	67	66	65	66
O	76	70	67	67	66	66

Office of National Drug Control Policy 802						
Appropriation, discretionary..... BA	27	23	22	22	22	22
Outlays..... O	27	24	22	22	22	22

Total Office of National Drug Control Policy..... BA	27	23	22	22	22	22
O	27	24	22	22	22	22

Office of Science and Technology Policy 802						
Appropriation, discretionary..... BA	6	5	5	5	5	5
Outlays..... O	5	5	5	5	5	5

Total Office of Science and Technology Policy..... BA	6	5	5	5	5	5
O	5	5	5	5	5	5

Office of the United States Trade Representative						
(Executive direction and management) 802						
(Appropriation, discretionary)..... BA	44	42	41	40	40	40
(Outlays)..... O	43	42	41	41	40	41

Total (Executive direction and management)..... BA	44	42	41	40	40	40
O	43	42	41	41	40	41

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Executive Office of the President -- continued							
Executive Office of the President -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of the United States Trade Representative -- continued							
Total Office of the United States Trade Representative.....							
	BA	44	42	41	40	40	40
	O	43	42	41	41	40	41

Unanticipated needs 802							
Appropriation, discretionary.....							
	BA	1	12				
Outlays.....							
	O	4	1	1	1	1	1

Total Unanticipated needs.....							
	BA	1	12				
	O	4	1	1	1	1	1

Iraq relief and reconstruction fund 151							
Outlays.....							
	O	7,000	2,000	712			

Total Iraq relief and reconstruction fund.....							
	O	7,000	2,000	712			

Unanticipated needs for natural disasters 453							
Appropriation, discretionary.....							
	BA		-12				

Total Unanticipated needs for natural disasters.....							
	BA		-12				

Spectrum relocation fund 376							
Appropriation, mandatory.....							
	BA		58				
Outlays.....							
	O		58				

Total Spectrum relocation fund.....							
	BA		58				
	O		58				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Executive Office of the President -- continued

Executive Office of the President --
continued

Total Federal funds Executive Office of the President.....	BA	334	389	323	321	320	323
	O	7,362	2,391	1,034	321	320	323
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Executive Office of the President -- continued

Summary

Federal funds:

Total Executive Office of the President. BA	334	389	323	321	320	323
O	7,362	2,391	1,034	321	320	323
	=====					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration							
Real Property Activities							
Federal funds							
General and Special Funds:							
Real property relocation	804						
collections, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Real property relocation (gross).....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Offsetting collections from Federal sources.....	804	-2	-2	-2	-2	-2	-2

Total Real property relocation (net)....	BA						
	O						

Disposal of surplus real and related personal property	804						
Appropriation, mandatory.....	BA	11	11	11	11	11	11
Outlays.....	O	11	11	11	11	11	11

Total Disposal of surplus real and related personal property.....	BA	11	11	11	11	11	11
	O	11	11	11	11	11	11

Intragovernmental Funds:							
Federal buildings fund	804						
Appropriation, discretionary.....	BA	38	245	237	235	232	235
collections, discretionary.....	BA	9,159	8,834	8,544	8,504	8,390	8,493
Outlays.....	O	8,988	9,439	8,701	8,716	8,576	8,632
Limitation on program level (obligations)		(7,753)	(8,047)	(7,776)	(7,735)	(7,627)	(7,717)

Federal buildings fund (gross).....	BA	9,197	9,079	8,781	8,739	8,622	8,728
	O	8,988	9,439	8,701	8,716	8,576	8,632

Offsetting collections from Federal sources.....	804	-8,781	-8,825	-8,535	-8,495	-8,383	-8,486
Offsetting collections from non-Federal sources.....	804	-8	-9	-9	-9	-9	-9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued							
Real Property Activities -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Federal buildings fund -- continued	804						
Total Federal buildings fund (net).....	BA	408	245	237	235	230	233
	O	199	605	157	212	184	137

Total Federal funds Real Property							
Activities.....	BA	419	256	248	246	241	244
	O	210	616	168	223	195	148
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued							
Supply and Technology Activities							
Federal funds							
General and Special Funds:							
Expenses of transportation audit contracts and contract administration 804							
Appropriation, mandatory.....	BA	15	14	14	14	15	15
Outlays.....	O	15	14	14	14	15	15

Total Expenses of transportation audit contracts and contract administration..	BA	15	14	14	14	15	15
	O	15	14	14	14	15	15

Intragovernmental Funds:							
Acquisition services fund 804							
collections, discretionary.....	BA	11,878	11,693	11,461	11,405	11,250	11,408
Outlays.....	O	11,894	11,708	11,477	11,420	11,265	11,424

Acquisition services fund (gross).....	BA	11,878	11,693	11,461	11,405	11,250	11,408
	O	11,894	11,708	11,477	11,420	11,265	11,424

Offsetting collections from Federal sources..... 804		-11,284	-11,108	-10,888	-10,834	-10,686	-10,837
Offsetting collections from non-Federal sources..... 804		-594	-585	-573	-571	-564	-571

Total Acquisition services fund (net)...	BA	16	15	16	15	15	16
	O	16	15	16	15	15	16

Total Federal funds Supply and Technology Activities.....	BA	15	14	14	14	15	15
	O	31	29	30	29	30	31
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued							
General Activities							
Federal funds							
General and Special Funds:							
Governmentwide policy	804						
Appropriation, discretionary.....	BA	52	53	51	52	51	52
collections, discretionary.....	BA	15	22	21	21	21	21
Outlays.....	O	69	75	72	73	73	73

Governmentwide policy (gross).....	BA	67	75	72	73	72	73
	O	69	75	72	73	73	73

Offsetting collections from Federal sources.....	804	-15	-22	-21	-21	-21	-21

Total Governmentwide policy (net).....	BA	52	53	51	52	51	52
	O	54	53	51	52	52	52

Operating expenses	804						
Appropriation, discretionary.....	BA	99	83	80	80	79	81
collections, discretionary.....	BA	14	14	14	13	13	13
Outlays.....	O	119	105	102	99	95	94

Operating expenses (gross).....	BA	113	97	94	93	92	94
	O	119	105	102	99	95	94

Offsetting collections from Federal sources.....	804	-14	-14	-14	-13	-13	-13

Total Operating expenses (net).....	BA	99	83	80	80	79	81
	O	105	91	88	86	82	81

Office of Inspector General	804						
Appropriation, discretionary.....	BA	43	44	43	42	42	42
collections, discretionary.....	BA	5	5	5	5	5	5
Outlays.....	O	48	49	48	48	46	48

Office of Inspector General (gross).....	BA	48	49	48	47	47	47
	O	48	49	48	48	46	48

Offsetting collections from Federal sources.....	804	-5	-5	-5	-5	-5	-5

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued						
General Activities -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Inspector General -- continued						
Total Office of Inspector General (net).						
804 BA	43	44	43	42	42	42
O	43	44	43	43	41	43

Electronic government (E-GOV) fund						
804						
Appropriation, discretionary.....	BA	3	5	5	5	5
collections, discretionary.....	BA	40	39	38	38	38
Outlays.....	O	3	43	42	42	42

Electronic government (E-GOV) fund						
(gross).....	BA	3	45	44	43	43
	O	3	43	42	42	42

Offsetting collections from Federal						
sources.....	804	-40	-39	-38	-38	-38

Total Electronic government (E-GOV) fund						
(net).....	BA	3	5	5	5	5
	O	3	3	4	4	4

Allowances and office staff for former						
Presidents						
802						
Appropriation, discretionary.....	BA	3	3	3	3	3
Outlays.....	O	3	3	3	3	3

Total Allowances and office staff for						
former Presidents.....	BA	3	3	3	3	3
	O	3	3	3	3	3

Acquisition workforce training fund						
804						
Appropriation, mandatory.....	BA	8	8	7		
Outlays.....	O	6	6	7	1	

Total Acquisition workforce training						
fund.....	BA	8	8	7		
	O	6	6	7	1	

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued							
General Activities -- continued							
Federal funds -- continued							
Public Enterprise Funds:							
Federal citizen information center fund							
	376						
Appropriation, discretionary.....	BA	15	17	16	16	16	16
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	21	23	22	22	22	22

Federal citizen information center fund (gross).....	BA	21	23	22	22	22	22
	O	21	23	22	22	22	22

Offsetting collections from Federal sources.....	376	-5	-6	-6	-6	-6	-6
Offsetting collections from non-Federal sources.....	376	-1					

Total Federal citizen information center fund (net).....	BA	15	17	16	16	16	16
	O	15	17	16	16	16	16

Intragovernmental Funds:							
Working capital fund							
	804						
collections, discretionary.....	BA	465	435	420	418	412	417
Outlays.....	O	447	504	423	418	414	416

Working capital fund (gross).....	BA	465	435	420	418	412	417
	O	447	504	423	418	414	416

Offsetting collections from Federal sources.....	804	-465	-435	-420	-418	-412	-417

Total Working capital fund (net).....	BA	-18	69	3		2	-1
	O						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued						
General Activities -- continued						
Total Federal funds General Activities.. BA	223	213	205	198	196	199
O	211	286	214	205	200	198
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
General Services Administration -- continued						
Summary						
Federal funds:						
(As shown in detail above).....						
BA	657	483	467	458	452	458
O	452	931	412	457	425	377
Deductions for offsetting receipts:						
Intrafund transactions.....						
804 BA	-8	-8	-8			
O						
Proprietary receipts from the public.						
407 BA	-10					
O						
804 BA	-27	-25	-28	-29	-29	-30
O						
Total General Services Administration...						
BA	612	450	431	429	423	428
O	407	898	376	428	396	347
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs							
Millennium Challenge Corporation							
Federal funds							
General and Special Funds:							
Millennium challenge corporation	151						
Appropriation, discretionary.....	BA	1,752	3,000	5,000	5,000	5,000	5,000
Outlays.....	O	325	1,166	2,632	3,726	4,331	4,800
Total Millennium challenge corporation..		1,752	3,000	5,000	5,000	5,000	5,000
	BA						
	O	325	1,166	2,632	3,726	4,331	4,800

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Security Assistance							
Federal funds							
General and Special Funds:							
Economic support fund							
(International security assistance) 152							
(Appropriation, discretionary).....	BA	2,621	3,214	3,106	3,090	3,046	3,082
(Outlays).....	O	2,835	2,869	2,952	3,004	3,029	3,032

Total (International security assistance).....	BA	2,621	3,214	3,106	3,090	3,046	3,082
	O	2,835	2,869	2,952	3,004	3,029	3,032

Total Economic support fund.....	BA	2,621	3,214	3,106	3,090	3,046	3,082
	O	2,835	2,869	2,952	3,004	3,029	3,032

Central America and Caribbean emergency disaster recovery fund 151							
Outlays.....	O	1					

Total Central America and Caribbean emergency disaster recovery fund.....	O	1					

Foreign military financing program 152							
Appropriation, discretionary.....	BA	4,465	4,551	4,398	4,374	4,314	4,365
Outlays.....	O	4,831	4,676	4,423	4,392	4,329	4,363

Total Foreign military financing program	BA	4,465	4,551	4,398	4,374	4,314	4,365
	O	4,831	4,676	4,423	4,392	4,329	4,363

International military education and training 152							
Appropriation, discretionary.....	BA	86	89	86	86	84	85
Outlays.....	O	92	90	89	86	86	86

Total International military education and training.....	BA	86	89	86	86	84	85
	O	92	90	89	86	86	86

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Security Assistance -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Peacekeeping operations	152						
Appropriation, discretionary.....	BA	173	200	193	192	190	192
Outlays.....	O	432	292	235	193	191	191

Total Peacekeeping operations.....	BA	173	200	193	192	190	192
	O	432	292	235	193	191	191

Conflict response fund	152						
Appropriation, discretionary.....	BA		J75	J72	J72	J71	J72
Outlays.....	O		J38	J74	J72	J72	J72

Total Conflict response fund.....	BA		75	72	72	71	72
	O		38	74	72	72	72

Nonproliferation, antiterrorism, demining, and related programs	152						
Appropriation, discretionary.....	BA	406	449	433	431	425	431
Outlays.....	O	336	387	435	436	429	429

Total Nonproliferation, antiterrorism, demining, and related programs.....	BA	406	449	433	431	425	431
	O	336	387	435	436	429	429

Nonproliferation and disarmament fund	152						
Outlays.....	O	2	2				

Total Nonproliferation and disarmament fund.....	O	2	2				

Credit Accounts:							
Foreign military financing loan program account	152						
Appropriation, mandatory.....	BA	16					
Outlays.....	O	16					

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Security Assistance -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Foreign military financing loan program							
account -- continued	152						
Total Foreign military financing loan							
program account.....	BA	16	.....	.....	.....	.....	.....
	O	16	.....	.....	.....	.....	.....

Foreign military loan liquidating account							
	152						
Appropriation, mandatory.....	BA	5	9	11	10	9	6
collections, mandatory.....	BA	7	3	.....	.....	.....	.....
Outlays.....	O	12	12	11	10	9	6

Foreign military loan liquidating							
account (gross).....	BA	12	12	11	10	9	6
	O	12	12	11	10	9	6

Offsetting collections from non-Federal							
sources.....	152	-320	-280	-240	-214	-206	-195

Total Foreign military loan liquidating							
account (net).....	BA	-308	-268	-229	-204	-197	-189
	O	-308	-268	-229	-204	-197	-189

Summary							
Federal funds:							
(As shown in detail above).....	BA	7,459	8,310	8,059	8,041	7,933	8,038
	O	8,237	8,086	7,979	7,979	7,939	7,984
Deductions for offsetting receipts:							
Proprietary receipts from the public. 152	BA	-34	.....	.....	.....	.....	.....
	O						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Security Assistance -- continued						
Summary -- continued						
Total International Security Assistance. BA	7,425	8,310	8,059	8,041	7,933	8,038
O	8,203	8,086	7,979	7,979	7,939	7,984
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
Multilateral Assistance						
Federal funds						
General and Special Funds:						
Contribution to the International Bank for Reconstruction and Development 151						
Appropriation, discretionary..... BA	79	56	54	54	53	54
Outlays..... O	125	120	83	66	57	54

Total Contribution to the International Bank for Reconstruction and Development BA	79	56	54	54	53	54
O	125	120	83	66	57	54

Contribution to the International Development Association 151						
Appropriation, discretionary..... BA	940	950	918	913	900	911
Outlays..... O	1,536	1,434	924	914	903	909

Total Contribution to the International Development Association..... BA	940	950	918	913	900	911
O	1,536	1,434	924	914	903	909

Contribution to Multilateral Investment Guarantee Agency 151						
Appropriation, discretionary..... BA	1					
Outlays..... O	1					

Total Contribution to Multilateral Investment Guarantee Agency..... BA	1					
O	1					

Contribution to the Inter-American Development Bank 151						
Appropriation, discretionary..... BA	2					
Outlays..... O	5	2	1			

Total Contribution to the Inter-American Development Bank..... BA	2					
O	5	2	1			

Contribution to the Asian Development Bank 151						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
Multilateral Assistance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Contribution to the Asian Development Bank						
-- continued	151					
Appropriation, discretionary.....	BA	99	139	134	134	132
Outlays.....	O	165	140	127	126	131

Total Contribution to the Asian Development Bank.....	BA	99	139	134	134	132
	O	165	140	127	126	131

Contribution to the African Development Bank						
	151					
Appropriation, discretionary.....	BA	138	141	136	136	134
Outlays.....	O	187	228	205	196	180

Total Contribution to the African Development Bank.....	BA	138	141	136	136	134
	O	187	228	205	196	180

Contribution to the European Bank for Reconstruction and Development						
	151					
Appropriation, discretionary.....	BA	1				
Outlays.....	O	17	12	8	4	

Total Contribution to the European Bank for Reconstruction and Development.....	BA	1				
	O	17	12	8	4	

North American Development Bank						
	151					
Outlays.....	O	11	17			

Total North American Development Bank...	O	11	17			

Contribution to enterprise for the Americas multilateral investment fund						
	151					
Appropriation, discretionary.....	BA	2	25	24	24	24
Outlays.....	O	37	7	14	19	24

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
Multilateral Assistance -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Contribution to enterprise for the Americas multilateral investment fund -- continued 151						
Total Contribution to enterprise for the Americas multilateral investment fund..	BA	2	25	24	24	24
	O	37	7	14	19	24

Contributions to the International Fund for Agricultural Development 151						
Appropriation, discretionary.....	BA	15	18	17	17	17
Outlays.....	O	14	17	18	18	17

Total Contributions to the International Fund for Agricultural Development.....	BA	15	18	17	17	17
	O	14	17	18	18	17

International affairs technical assistance program 151						
Appropriation, discretionary.....	BA	20	24	23	23	23
Outlays.....	O	36	33	31	20	23

Total International affairs technical assistance program.....	BA	20	24	23	23	23
	O	36	33	31	20	23

International organizations and programs 151						
Appropriation, discretionary.....	BA	326	289	279	278	274
Outlays.....	O	326	292	280	277	274

Total International organizations and programs.....	BA	326	289	279	278	274
	O	326	292	280	277	274

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
Multilateral Assistance -- continued						
Federal funds -- continued						
Credit Accounts:						
Debt restructuring	151					
Appropriation, discretionary.....	BA	64	183	177	176	173
Appropriation, mandatory.....	BA	88				
Outlays.....	O	226	269	178	176	174

Total Debt restructuring.....	BA	152	183	177	176	173
	O	226	269	178	176	174

Summary						
Federal funds:						
(As shown in detail above).....	BA	1,775	1,825	1,762	1,755	1,730
	O	2,686	2,571	1,869	1,816	1,782
Deductions for offsetting receipts:						
Proprietary receipts from the public.	151 BA	-17				
	O					

Total Multilateral Assistance.....	BA	1,758	1,825	1,762	1,755	1,730
	O	2,669	2,571	1,869	1,816	1,782
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance							
Agency for International Development							
Federal funds							
General and Special Funds:							
Sustainable development assistance program							
	151						
Appropriation, discretionary.....	BA	1,488	1,261	1,219	1,212	1,195	1,209
Outlays.....	O	1,459	1,448	1,344	1,280	1,247	1,223

Total Sustainable development assistance program.....	BA	1,488	1,261	1,219	1,212	1,195	1,209
	O	1,459	1,448	1,344	1,280	1,247	1,223

Child survival and disease programs 151							
Appropriation, discretionary.....	BA	1,644	1,433	1,385	1,377	1,358	1,374
Outlays.....	O	1,662	1,484	1,430	1,398	1,377	1,364

Total Child survival and disease programs.....	BA	1,644	1,433	1,385	1,377	1,358	1,374
	O	1,662	1,484	1,430	1,398	1,377	1,364

Development fund for Africa 151							
Outlays.....	O	5	2				

Total Development fund for Africa.....	O	5	2				

Assistance for Eastern Europe and the Baltic States 151							
Appropriation, discretionary.....	BA	357	274	265	263	260	263
Outlays.....	O	304	326	295	271	265	261

Total Assistance for Eastern Europe and the Baltic States.....	BA	357	274	265	263	260	263
	O	304	326	295	271	265	261

Assistance for the independent states of the former Soviet Union 151							
Appropriation, discretionary.....	BA	509	441	426	424	418	423
Outlays.....	O	458	568	575	472	445	422

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Assistance for the independent states of the former Soviet Union -- continued 151						
Total Assistance for the independent states of the former Soviet Union..... BA	509	441	426	424	418	423
	O 458	568	575	472	445	422

International disaster and famine assistance 151						
Appropriation, discretionary..... BA	417	349	337	335	331	335
Outlays..... O	460	439	398	370	347	338

Total International disaster and famine assistance..... BA	417	349	337	335	331	335
	O 460	439	398	370	347	338

Operating expenses of the Agency for International Development 151						
Appropriation, discretionary..... BA	624	675	653	648	640	647
		J4	J4	J4	J4	J4
collections, discretionary..... BA	6	6	6	6	6	6
Outlays..... O	621	659	657	654	646	652
		J3	J4	J4	J4	J4

Operating expenses of the Agency for International Development (gross)..... BA	630	685	663	658	650	657
	O 621	662	661	658	650	656

Change in uncollected customer payments from Federal sources..... 151 BA	-2	-2	-2	-2	-2	-2
Offsetting collections from Federal sources..... 151	-4	-4	-4	-4	-4	-4

Total Operating expenses of the Agency for International Development (net).... BA	624	679	657	652	644	651
	O 617	658	657	654	646	652

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital investment fund	151						
Appropriation, discretionary.....	BA	69	132	128	127	125	127
Outlays.....	O	76	136	131	128	126	127

Total Capital investment fund.....	BA	69	132	128	127	125	127
	O	76	136	131	128	126	127

Transition Initiatives	151						
Appropriation, discretionary.....	BA	40	50	48	48	47	48
Outlays.....	O	33	39	44	46	47	48

Total Transition Initiatives.....	BA	40	50	48	48	47	48
	O	33	39	44	46	47	48

Payment to the Foreign Service retirement and disability fund	153						
Appropriation, mandatory.....	BA	42	39	39	38	37	33
Outlays.....	O	42	39	39	38	37	33

Total Payment to the Foreign Service retirement and disability fund.....	BA	42	39	39	38	37	33
	O	42	39	39	38	37	33

Operating expenses, Office of Inspector General	151						
Appropriation, discretionary.....	BA	36	38	37	37	36	36
collections, discretionary.....	BA	2	3	3	3	3	3
Outlays.....	O	45	45	40	39	39	39

Operating expenses, Office of Inspector General (gross).....	BA	38	41	40	40	39	39
	O	45	45	40	39	39	39

Offsetting collections from Federal sources.....	151	-2	-3	-3	-3	-3	-3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Agency for International Development -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Operating expenses, Office of Inspector General -- continued 151							
Total Operating expenses, Office of Inspector General (net)..... BA		36	38	37	37	36	36
	O	43	42	37	36	36	36

Public Enterprise Funds:							
Property management fund 151							
collections, mandatory..... BA		1	1	1	1	1	1
Outlays..... O		1	1	1	1	1	1

Property management fund (gross)..... BA		1	1	1	1	1	1
	O	1	1	1	1	1	1

Offsetting collections from non-Federal sources..... 151		-1	-1	-1	-1	-1	-1

Total Property management fund (net).... BA							
	O						

Intragovernmental Funds:							
Working capital fund 151							
collections, discretionary..... BA		10	13	13	12	12	12
Outlays..... O		10	13	13	12	12	12

Working capital fund (gross)..... BA		10	13	13	12	12	12
	O	10	13	13	12	12	12

Offsetting collections from Federal sources..... 151		-10	-13	-13	-12	-12	-12

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working capital fund -- continued	151					
Total Working capital fund (net).....	BA					
	O					

Credit Accounts:						
Loan guarantees to Israel program account						
Appropriation, mandatory.....	BA	304				
Outlays.....	O	304				

Total Loan guarantees to Israel program account.....	BA	304				
	O	304				

Loan guarantees to Egypt program account						
Appropriation, mandatory.....	BA	7				
Outlays.....	O	7				

Total Loan guarantees to Egypt program account.....	BA	7				
	O	7				

Urban and environmental credit program account						
Appropriation, mandatory.....	BA	1				
Outlays.....	O	1				

Total Urban and environmental credit program account.....	BA	1				
	O	1				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Housing and other credit guaranty programs liquidating account 151						
Appropriation, mandatory..... BA	50	30	30	30	30	30
Outlays..... O	13	19	30	29	27	25

Housing and other credit guaranty programs liquidating account (gross)... BA	50	30	30	30	30	30
O	13	19	30	29	27	25

Offsetting collections from Federal sources..... 151	-8	-14				
Offsetting collections from non-Federal sources..... 151	-53	-43	-39	-41	-35	-36

Total Housing and other credit guaranty programs liquidating account (net)..... BA	-11	-27	-9	-11	-5	-6
O	-48	-38	-9	-12	-8	-11

Microenterprise and small enterprise development program account 151						
Outlays..... O	1	1				

Total Microenterprise and small enterprise development program account. O	1	1				

Development credit authority program account 151						
Appropriation, discretionary..... BA	29	34	33	33	32	33
Outlays..... O	26	38	36	35	32	32

Total Development credit authority program account..... BA	29	34	33	33	32	33
O	26	38	36	35	32	32

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Agency for International Development -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Economic assistance loans liquidating account 151						
collections, mandatory..... BA	4	4	4	4	8	8
Outlays..... O	4	4	4	4	8	8

Economic assistance loans liquidating account (gross)..... BA	4	4	4	4	8	8
O	4	4	4	4	8	8

Offsetting collections from Federal sources..... 151	-58	-12				
Offsetting collections from non-Federal sources..... 151	-649	-554	-455	-429	-400	-375

Total Economic assistance loans liquidating account (net)..... BA	-703	-562	-451	-425	-392	-367
O	-703	-562	-451	-425	-392	-367

Trust funds						
Miscellaneous trust funds, AID 151						
Appropriation, mandatory..... BA	5	5	5	5	5	5
Outlays..... O	7	5	4	6	6	6

Total Miscellaneous trust funds, AID.... BA	5	5	5	5	5	5
O	7	5	4	6	6	6

Summary						
Federal funds:						
(As shown in detail above)..... BA	4,853	4,141	4,114	4,110	4,086	4,159
O	4,747	4,620	4,526	4,291	4,205	4,158

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Agency for International Development -- continued							
Summary -- continued							
Federal funds: -- continued							
Deductions for offsetting receipts:							
Proprietary receipts from the public. 151	BA	-20	-1	-1	-1	-1	-1
	O						
Total Federal funds.....	BA	4,833	4,140	4,113	4,109	4,085	4,158
	O	4,727	4,619	4,525	4,290	4,204	4,157
Trust funds:							
(As shown in detail above).....	BA	5	5	5	5	5	5
	O	7	5	4	6	6	6
Interfund transactions.....	602 BA	-1	-1	-1	-1	-1	-1
	O						
Development.....	BA	4,837	4,144	4,117	4,113	4,089	4,162
	O	4,733	4,623	4,528	4,295	4,209	4,162

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Overseas Private Investment Corporation						
Federal funds						
Public Enterprise Funds:						
Overseas Private Investment Corporation						
noncredit account						
collections, discretionary..... 151 BA	55	54	52	52	52	52
collections, mandatory..... BA	1	1				
Outlays..... O	53	48	49	47	47	46

Overseas Private Investment Corporation						
noncredit account (gross)..... BA	56	55	52	52	52	52
O	53	48	49	47	47	46

Offsetting collections from Federal						
sources..... 151	-25	-28	-27	-27	-27	-27
Offsetting collections from interest on						
Federal securities..... 151	-182	-182	-176	-175	-173	-175
Offsetting collections from non-Federal						
sources..... 151	-29	-27	-26	-26	-26	-26

Total Overseas Private Investment						
Corporation noncredit account (net).... BA	-180	-182	-177	-176	-174	-176
O	-183	-189	-180	-181	-179	-182

Credit Accounts:						
Overseas Private Investment Corporation						
program account						
Appropriation, mandatory..... BA	134					
collections, discretionary..... BA	46	48	46	46	46	46
Outlays..... O	165	47	60	55	54	42

Total Overseas Private Investment						
Corporation program account..... BA	180	48	46	46	46	46
O	165	47	60	55	54	42

Overseas Private Investment Corporation						
liquidating account						
151						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Overseas Private Investment Corporation -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Overseas Private Investment Corporation liquidating account -- continued 151						
Offsetting collections from non-Federal sources..... 151	-1	-1	.....	.....	.....	.....

Total Overseas Private Investment Corporation liquidating account (net).. BA	-1	-1	.....	.....	.....	.....
O	-1	-1	.....	.....	.....	.....

Summary						
Federal funds:						
(As shown in detail above)..... BA	-1	-135	-131	-130	-128	-130
O	-19	-143	-120	-126	-125	-140
Deductions for offsetting receipts:						
Proprietary receipts from the public. 151 BA	-205	-25	-24	-24	-24	-24
O						

Corporation..... BA	-206	-160	-155	-154	-152	-154
O	-224	-168	-144	-150	-149	-164
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Trade and Development Agency							
Federal funds							
General and Special Funds:							
Trade and Development Agency	151						
Appropriation, discretionary.....	BA	50	50	49	48	48	48
Outlays.....	O	51	53	61	92	48	48

Total Trade and Development Agency.....	BA	50	50	49	48	48	48
	O	51	53	61	92	48	48
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued						
International Development Assistance -- continued						
Peace Corps						
Federal funds						
General and Special Funds:						
Peace Corps	151					
Appropriation, discretionary.....	BA	320	337	326	324	319
collections, discretionary.....	BA	5	4	4	4	4
Outlays.....	O	273	337	332	328	325

Peace Corps (gross).....	BA	325	341	330	328	323
	O	273	337	332	328	325

Change in uncollected customer payments from Federal sources.....	151 BA	-1				
Offsetting collections from Federal sources.....	151	-4	-4	-4	-4	-4

Total Peace Corps (net).....	BA	320	337	326	324	319
	O	269	333	328	324	321

Foreign service national contractors separation liability fund						
Appropriation, mandatory.....	BA		3	1	1	1
Outlays.....	O		1	1	1	1

Total Foreign service national contractors separation liability fund..	BA		3	1	1	1
	O		1	1	1	1

Trust funds						
Peace Corps miscellaneous trust fund						
Appropriation, mandatory.....	BA	1	1	1	1	1
Outlays.....	O	1	1	1	1	1

Total Peace Corps miscellaneous trust fund.....	BA	1	1	1	1	1
	O	1	1	1	1	1

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Peace Corps -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	320	340	327	325	320	324
	O	269	334	329	325	322	324
Deductions for offsetting receipts:							
Intrafund transactions.....	151 BA		-3	-1	-1	-1	-1
	O						

Total Federal funds.....	BA	320	337	326	324	319	323
	O	269	331	328	324	321	323

Trust funds:							
(As shown in detail above).....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Peace Corps.....	BA	321	338	327	325	320	324
	O	270	332	329	325	322	324
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
Inter-American Foundation							
Federal funds							
General and Special Funds:							
Inter-American Foundation	151						
Appropriation, discretionary.....	BA	19	19	19	19	18	19
collections, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	26	22	27	25	23	24

Inter-American Foundation (gross).....	BA	25	25	25	25	24	25
	O	26	22	27	25	23	24

Offsetting collections from non-Federal sources.....	151	-6	-6	-6	-6	-6	-6

Total Inter-American Foundation (net)...	BA	19	19	19	19	18	19
	O	20	16	21	19	17	18
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
International Development Assistance -- continued							
African Development Foundation							
Federal funds							
General and Special Funds:							
African Development Foundation	151						
Appropriation, discretionary.....	BA	23	23	22	22	22	22
Outlays.....	O	20	21	21	22	22	22

Total African Development Foundation....	BA	23	23	22	22	22	22
	O	20	21	21	22	22	22

Trust funds							
Gifts and donations, African Development Foundation							
	151						
Appropriation, mandatory.....	BA	19	18	18	18	18	18
Outlays.....	O	9	12	15	17	18	18

Total Gifts and donations, African Development Foundation.....	BA	19	18	18	18	18	18
	O	9	12	15	17	18	18

Total African Development Foundation....	BA	42	41	40	40	40	40
	O	29	33	36	39	40	40

Total Federal funds International Development Assistance.....	BA	5,039	4,409	4,374	4,368	4,340	4,416
	O	4,863	4,872	4,812	4,597	4,463	4,404

Total Trust funds International Development Assistance.....	BA	25	24	24	24	24	24
	O	17	18	20	24	25	25

Interfund transactions.....	602 BA	-1	-1	-1	-1	-1	-1
	O						

Assistance.....	BA	5,063	4,432	4,397	4,391	4,363	4,439
	O	4,879	4,889	4,831	4,620	4,487	4,428
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
Military Sales Program							
Trust funds							
Foreign military sales trust fund	155						
Contract authority, mandatory.....	BA	10,704	11,054	12,026	12,242	12,462	12,687
Outlays.....	O	11,114	11,044	11,243	11,446	11,651	11,861

Total Foreign military sales trust fund.	BA	10,704	11,054	12,026	12,242	12,462	12,687
	O	11,114	11,044	11,243	11,446	11,651	11,861

Summary							
Trust funds:							
(As shown in detail above).....	BA	10,704	11,054	12,026	12,242	12,462	12,687
	O	11,114	11,044	11,243	11,446	11,651	11,861
Deductions for offsetting receipts:							
Proprietary receipts from the public.	155 BA	-11,114	-11,044	-11,243	-11,446	-11,651	-11,861
	O						

Total Military Sales Program.....	BA	-410	10	783	796	811	826
	O						
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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International Assistance Programs -- continued

Special Assistance Initiatives

Federal funds

General and Special Funds:

Tsunami recovery and reconstruction fund						
151						
Outlays..... 0	226	131	83	28	10	.....
Total Tsunami recovery and reconstruction fund..... 0	226	131	83	28	10	.....

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
International Assistance Programs -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	16,250	17,573	19,221	19,190	19,029	19,229
	O	16,562	16,855	17,401	18,172	18,551	18,990
Deductions for offsetting receipts:							
Intrafund transactions.....	151 BA		-3	-1	-1	-1	-1
	O						
Proprietary receipts from the public.	151 BA	-242	-26	-25	-25	-25	-25
	O						
	152 BA	-34					
	O						
Total Federal funds.....	BA	15,974	17,544	19,195	19,164	19,003	19,203
	O	16,286	16,826	17,375	18,146	18,525	18,964
Trust funds:							
(As shown in detail above).....	BA	10,729	11,078	12,050	12,266	12,486	12,711
	O	11,131	11,062	11,263	11,470	11,676	11,886
Deductions for offsetting receipts:							
Proprietary receipts from the public.	155 BA	-11,114	-11,044	-11,243	-11,446	-11,651	-11,861
	O						
Total Trust funds.....	BA	-385	34	807	820	835	850
	O	17	18	20	24	25	25
Interfund transactions.....	602 BA	-1	-1	-1	-1	-1	-1
	O						
Total International Assistance Programs.	BA	15,588	17,577	20,001	19,983	19,837	20,052
	O	16,302	16,843	17,394	18,169	18,549	18,988

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Aeronautics and Space Administration							
Federal funds							
General and Special Funds:							
Science, aeronautics, and exploration							
(Space flight, research, and supporting activities) 252							
(Appropriation, discretionary)..... BA		8,735	9,801	9,863	10,404	11,024	14,803
collections, discretionary)..... BA		462	446	448	450	453	455
(Outlays)..... O		7,927	9,609	10,164	10,814	11,121	13,271

Science, aeronautics, and exploration (gross)..... BA		9,197	10,247	10,311	10,854	11,477	15,258
	O	7,927	9,609	10,164	10,814	11,121	13,271

Offsetting collections from Federal sources..... 252		-436	-421	-422	-423	-424	-424
Offsetting collections from non-Federal sources..... 252		-26	-25	-25	-25	-25	-25

Total (Space flight, research, and supporting activities) (net)..... BA		8,735	9,801	9,864	10,406	11,028	14,809
	O	7,465	9,163	9,717	10,366	10,672	12,822

(Air transportation) 402							
(Appropriation, discretionary)..... BA		929	723	731	732	723	723
collections, discretionary)..... BA		176	169	170	171	172	172
(Outlays)..... O		988	971	899	927	899	897

Science, aeronautics, and exploration (gross)..... BA		9,840	10,693	10,765	11,309	11,923	15,704
	O	8,453	10,134	10,616	11,293	11,571	13,719

Offsetting collections from Federal sources..... 402		-104	-119	-119	-118	-120	-120
Offsetting collections from non-Federal sources..... 402		-72	-50	-50	-50	-49	-51

Total (Air transportation) (net)..... BA		929	723	732	735	726	724
	O	812	802	730	759	730	726

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Aeronautics and Space Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Science, aeronautics, and exploration -- continued							
Total Science, aeronautics, and exploration.....							
	BA	9,664	10,524	10,596	11,141	11,754	15,533
	O	8,277	9,965	10,447	11,125	11,402	13,548

Exploration capabilities	252						
Appropriation, discretionary.....	BA	6,928	6,234	6,680	6,442	6,243	2,897
Appropriation, mandatory.....	BA		1				
collections, discretionary.....	BA	613	436	438	440	443	445
Outlays.....	O	7,859	6,805	6,997	6,945	6,757	4,418

Exploration capabilities (gross).....	BA	7,541	6,671	7,118	6,882	6,686	3,342
	O	7,859	6,805	6,997	6,945	6,757	4,418

Offsetting collections from Federal sources.....	252	-517	-336	-337	-337	-338	-339
Offsetting collections from non-Federal sources.....	252	-96	-100	-100	-99	-98	-100

Total Exploration capabilities (net)....	BA	6,928	6,235	6,681	6,446	6,250	2,903
	O	7,246	6,369	6,560	6,509	6,321	3,979

Mission support							
(Space flight, research, and supporting activities) 252							
(Outlays).....	O	11					

Total (Space flight, research, and supporting activities).....	O	11					

Total Mission support.....	O	11					

Office of Inspector General 252							
Appropriation, discretionary.....	BA	32	34	35	36	36	37
Outlays.....	O	32	34	35	36	36	37

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Aeronautics and Space Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Office of Inspector General -- continued							
	252						
Total Office of Inspector General.....	BA	32	34	35	36	36	37
	O	32	34	35	36	36	37

Intragovernmental Funds:							
Working capital fund	252						
collections, discretionary.....	BA	24	48	46	46	45	46
Outlays.....	O	12	35	45	46	46	46

Working capital fund (gross).....	BA	24	48	46	46	45	46
	O	12	35	45	46	46	46

Offsetting collections from non-Federal sources.....	252	-24	-48	-46	-46	-45	-46

Total Working capital fund (net).....	BA	-12	-13	-1		1	
	O						

Trust funds							
Science, space, and technology education trust fund	503						
Appropriation, mandatory.....	BA		1	1	1	1	1
Outlays.....	O		1	1	1	1	1

Total Science, space, and technology education trust fund.....	BA		1	1	1	1	1
	O		1	1	1	1	1
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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National Aeronautics and Space Administration -- continued

Summary

Federal funds:						
(As shown in detail above).....	BA	16,624	16,793	17,312	17,623	18,040
	O	15,554	16,355	17,041	17,670	17,760

Trust funds:						
(As shown in detail above).....	BA		1	1	1	1
	O		1	1	1	1

Administration.....	BA	16,624	16,794	17,313	17,624	18,041
	O	15,554	16,356	17,042	17,671	17,761
		=====				

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Science Foundation						
Federal funds						
General and Special Funds:						
Research and related activities						
(Defense-related activities) 054						
(Appropriation, discretionary)..... BA	67	67	67	67	67	67
(Outlays)..... O	23	47	59	62	65	67
Total (Defense-related activities)..... BA	67	67	67	67	67	67
O	23	47	59	62	65	67
(General science and basic research) 251						
(Appropriation, discretionary)..... BA	4,264	4,599	4,931	5,286	5,665	6,072
collections, discretionary)..... BA	120	120	116	115	114	115
(Outlays)..... O	4,387	4,466	4,712	4,967	5,356	5,682
Research and related activities (gross). BA	4,451	4,786	5,114	5,468	5,846	6,254
O	4,410	4,513	4,771	5,029	5,421	5,749
Offsetting collections from Federal sources..... 251	-120	-120	-116	-115	-114	-115
Total (General science and basic research) (net)..... BA	4,264	4,599	4,931	5,286	5,665	6,072
O	4,267	4,346	4,596	4,852	5,242	5,567
Total Research and related activities... BA	4,331	4,666	4,998	5,353	5,732	6,139
O	4,290	4,393	4,655	4,914	5,307	5,634
Major research equipment and facilities construction 251						
Appropriation, discretionary..... BA	191	240	257	275	295	316
Outlays..... O	179	194	226	254	272	291
Total Major research equipment and facilities construction..... BA	191	240	257	275	295	316
O	179	194	226	254	272	291
Salaries and expenses 251						
Appropriation, discretionary..... BA	247	282	302	323	346	371
collections, discretionary)..... BA	10	10	10	10	9	10
Outlays..... O	276	289	310	331	353	378

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Science Foundation -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and expenses -- continued	251						
Salaries and expenses (gross).....	BA	257	292	312	333	355	381
	O	276	289	310	331	353	378

Offsetting collections from Federal sources.....	251	-10	-10	-10	-10	-9	-10

Total Salaries and expenses (net).....	BA	247	282	302	323	346	371
	O	266	279	300	321	344	368

Office of the National Science Board	251						
Appropriation, discretionary.....	BA	4	4	4	5	5	5
Outlays.....	O	6	4	4	4	5	5

Total Office of the National Science Board.....	BA	4	4	4	5	5	5
	O	6	4	4	4	5	5

Office of the Inspector General	251						
Appropriation, discretionary.....	BA	11	12	13	14	15	16
Outlays.....	O	13	11	13	14	15	16

Total Office of the Inspector General...	BA	11	12	13	14	15	16
	O	13	11	13	14	15	16

Education and human resources	251						
Appropriation, discretionary.....	BA	797	816	874	936	1,003	1,074
Appropriation, mandatory.....	BA	100	100	100	100	100	100
collections, discretionary.....	BA	10	10	10	10	9	10
Outlays.....	O	955	942	928	966	1,013	1,066

Education and human resources (gross)...	BA	907	926	984	1,046	1,112	1,184
	O	955	942	928	966	1,013	1,066

Offsetting collections from Federal sources.....	251	-10	-10	-10	-10	-9	-10

Total Education and human resources (net).....	BA	897	916	974	1,036	1,103	1,174
	O	945	932	918	956	1,004	1,056

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Science Foundation -- continued							
Trust funds							
Donations	251						
Appropriation, mandatory.....	BA	25	25	25	25	25	25
Outlays.....	O	61	25	25	25	25	25

Total Donations.....	BA	25	25	25	25	25	25
	O	61	25	25	25	25	25
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
National Science Foundation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	5,681	6,120	6,548	7,006	7,496	8,021
	O	5,699	5,813	6,116	6,463	6,947	7,370

Trust funds:							
(As shown in detail above).....	BA	25	25	25	25	25	25
	O	61	25	25	25	25	25

Total National Science Foundation.....	BA	5,706	6,145	6,573	7,031	7,521	8,046
	O	5,760	5,838	6,141	6,488	6,972	7,395
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Office of Personnel Management							
Federal funds							
General and Special Funds:							
Salaries and expenses	805						
Appropriation, discretionary.....	BA	121	111	107	107	105	108
collections, discretionary.....	BA	99	127	123	122	120	122
Outlays.....	O	221	240	231	229	226	228

Salaries and expenses (gross).....	BA	220	238	230	229	225	230
	O	221	240	231	229	226	228

Offsetting collections from Federal sources.....	805	-99	-127	-123	-122	-120	-122

Total Salaries and expenses (net).....	BA	121	111	107	107	105	108
	O	122	113	108	107	106	106

Office of Inspector General	805						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
collections, discretionary.....	BA	16	16	15	15	15	15
Outlays.....	O	18	18	17	17	17	17

Office of Inspector General (gross).....	BA	18	18	17	17	17	17
	O	18	18	17	17	17	17

Offsetting collections from Federal sources.....	805	-16	-16	-15	-15	-15	-15

Total Office of Inspector General (net).....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

Government payment for annuitants, employees health benefits	551						
Appropriation, mandatory.....	BA	8,204	8,780	9,449	10,176	10,958	11,796
			J-15	J-57	J-96	J-127	J-153
Outlays.....	O	8,167	8,728	9,392	10,115	10,892	11,725
			J-13	J-53	J-93	J-125	J-151

Total Government payment for annuitants, employees health benefits.....	BA	8,204	8,765	9,392	10,080	10,831	11,643
	O	8,167	8,715	9,339	10,022	10,767	11,574

Government payment for annuitants, employee life insurance	602						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Office of Personnel Management -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Government payment for annuitants, employee life insurance -- continued 602						
Appropriation, mandatory..... BA	39	39	39	40	40	40
Outlays..... O	39	39	39	40	40	40

Total Government payment for annuitants, employee life insurance..... BA	39	39	39	40	40	40
O	39	39	39	40	40	40

Payment to civil service retirement and disability fund 805						
Appropriation, mandatory..... BA	27,182	27,532	28,147	28,822	29,403	29,830
Outlays..... O	27,182	27,532	28,147	28,822	29,403	29,830

Total Payment to civil service retirement and disability fund..... BA	27,182	27,532	28,147	28,822	29,403	29,830
O	27,182	27,532	28,147	28,822	29,403	29,830

Postal Service contribution for retiree health benefits 551						
Appropriation, mandatory..... BA	J1,713	J1,935	J2,183	J2,453	J2,746	J3,065
Outlays..... O	J1,713	J1,935	J2,183	J2,453	J2,746	J3,065

Total Postal Service contribution for retiree health benefits..... BA	1,713	1,935	2,183	2,453	2,746	3,065
O	1,713	1,935	2,183	2,453	2,746	3,065

Intragovernmental Funds:						
Revolving fund 805						
collections, discretionary..... BA	978	1,033	1,012	1,008	995	1,008
Outlays..... O	978	1,033	1,012	1,008	995	1,008

Revolving fund (gross)..... BA	978	1,033	1,012	1,008	995	1,008
O	978	1,033	1,012	1,008	995	1,008

Change in uncollected customer payments from Federal sources..... 805 BA		-128				
Offsetting collections from Federal sources..... 805	-978	-905	-1,012	-1,008	-995	-1,008

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Office of Personnel Management -- continued							
Federal funds -- continued							
Intragovernmental Funds: -- continued							
Revolving fund -- continued	805						
Total Revolving fund (net).....	BA						
	O		128				
Trust funds							
Civil service retirement and disability fund							
Appropriation, discretionary.....	BA	90	118	114	114	112	113
Appropriation, mandatory.....	BA	58,411	61,309	63,791	66,107	68,305	70,357
				B3	B5	B7	B9
Outlays.....	O	58,242	61,177	63,700	66,028	68,234	70,299
				B3	B5	B7	B9
Total Civil service retirement and disability fund.....	BA	58,501	61,427	63,908	66,226	68,424	70,479
	O	58,242	61,177	63,703	66,033	68,241	70,308
Employees life insurance fund							
collections, discretionary.....	BA	1	1	1	1	1	1
collections, mandatory.....	BA	3,712	4,015	4,220	4,400	4,620	4,805
Outlays.....	O	2,222	2,359	2,477	2,510	2,589	2,679
Employees life insurance fund (gross)...	BA	3,713	4,016	4,221	4,401	4,621	4,806
	O	2,222	2,359	2,477	2,510	2,589	2,679
Change in uncollected customer payments from Federal sources.....							
Offsetting collections from Federal sources.....	602 BA	-5	-9	-11	-11	-12	-11
Offsetting collections from interest on Federal securities.....	602	-525	-559	-584	-611	-638	-668
Offsetting collections from non-Federal sources.....	602	-1,212	-1,353	-1,451	-1,505	-1,583	-1,643
	602	-1,971	-2,095	-2,185	-2,284	-2,399	-2,494
Total Employees life insurance fund (net).....	BA			-10	-10	-11	-10
	O	-1,486	-1,648	-1,743	-1,890	-2,031	-2,126
Employees and retired employees health benefits funds							
	551						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Office of Personnel Management -- continued						
Trust funds -- continued						
Employees and retired employees health benefits funds -- continued 551						
collections, discretionary..... BA	27	27	27	25	25	25
collections, mandatory..... BA	33,679	36,241	39,218	42,029	45,305	49,169
		B-38	B-39	B-15	B-11	B10
		J-44	J-144	J-236	J-311	J-374
Outlays..... O	32,040	35,092	38,391	41,265	44,443	47,792
		B-72	B-173	B-246	B-317	B-357

Employees and retired employees health benefits funds (gross)..... BA	33,706	36,186	39,062	41,803	45,008	48,830
	O	32,040	35,020	38,218	41,019	44,126

Change in uncollected customer payments from Federal sources..... 551 BA	-102	-113	-131	-125	-144	-170
		J3	J4	J3	J3	J2
Offsetting collections from Federal sources..... 551	-23,991	-25,704	-27,799	-29,789	-32,077	-34,839
		J41	J139	J232	J307	J371
Offsetting collections from interest on Federal securities..... 551	-531	-587	-637	-695	-775	-825
				J1	J1	J1
Offsetting collections from non-Federal sources..... 551	-9,082	-9,864	-10,680	-11,449	-12,338	-13,365
		B38	B39	B15	B11	B-10

Total Employees and retired employees health benefits funds (net)..... BA	.....	.....	-3	-4	-4	-5
	O	-1,564	-1,056	-720	-666	-745
						-1,232
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Office of Personnel Management -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	37,261	38,384	39,870	41,504	43,127	44,688
	O	37,225	38,464	39,818	41,446	43,064	44,617
Deductions for offsetting receipts:							
Intrafund transactions.....	372 BA	J-1,713	J-1,999	J-2,353	J-2,599	J-2,966	J-3,377
	O						
	908 BA	J-28	J-105	J-270	J-463	J-682	J-932
	O						

Total Federal funds.....	BA	35,520	36,280	37,247	38,442	39,479	40,379
	O	35,484	36,360	37,195	38,384	39,416	40,308

Trust funds:							
(As shown in detail above).....	BA	58,501	61,427	63,895	66,212	68,409	70,464
	O	55,192	58,473	61,240	63,477	65,465	66,950

Interfund transactions.....	602 BA	-35	-36	-36	-37	-37	-37
	O						
	805 BA	-27,182	-27,532	-28,147	-28,822	-29,403	-29,830
	O						

Total Office of Personnel Management....	BA	66,804	70,139	72,959	75,795	78,448	80,976
	O	63,459	67,265	70,252	73,002	75,441	77,391
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Small Business Administration							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	396	291	287	285	282	285
collections, discretionary.....	BA	325	265	270	276	280	286
Outlays.....	O	1,075	602	574	563	564	570

Salaries and expenses (gross).....	BA	721	556	557	561	562	571
	O	1,075	602	574	563	564	570

Offsetting collections from Federal sources.....	376	-322	-258	-263	-269	-273	-279
Offsetting collections from non-Federal sources.....	376	-3	-7	-7	-7	-7	-7

Total Salaries and expenses (net).....	BA	396	291	287	285	282	285
	O	750	337	304	287	284	284

Office of Inspector General	376						
Appropriation, discretionary.....	BA	19	14	14	13	13	13
collections, discretionary.....	BA	2	1	1	1	1	1
Outlays.....	O	17	16	15	15	15	14

Office of Inspector General (gross).....	BA	21	15	15	14	14	14
	O	17	16	15	15	15	14

Offsetting collections from Federal sources.....	376	-2	-1	-1	-1	-1	-1

Total Office of Inspector General (net).....	BA	19	14	14	13	13	13
	O	15	15	14	14	14	13

Public Enterprise Funds:							
Surety bond guarantees revolving fund	376						
Appropriation, discretionary.....	BA	3	3	3	3	3	3
collections, discretionary.....	BA	5	6	6	6	6	6
Outlays.....	O	9	10	11	11	11	11

Surety bond guarantees revolving fund (gross).....	BA	8	9	9	9	9	9
	O	9	10	11	11	11	11

Offsetting collections from non-Federal sources.....	376	-5	-6	-6	-6	-6	-6

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Small Business Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Surety bond guarantees revolving fund -- continued		376				
Total Surety bond guarantees revolving fund (net).....	BA	3	3	3	3	3
	O	4	4	5	5	5

Credit Accounts:						
Business loans program account		376				
Appropriation, discretionary.....	BA	121	121	122	121	119
Appropriation, mandatory.....	BA	405				
Outlays.....	O	531	121	122	121	119
						121

Total Business loans program account....	BA	526	121	122	121	119
	O	531	121	122	121	119
						121

Business loan fund liquidating account		376				
Appropriation, mandatory.....	BA	30	20	10	5	5
collections, mandatory.....	BA	48	36	25	21	17
Outlays.....	O	18	13	9	8	7
						6

Business loan fund liquidating account (gross).....	BA	78	56	35	26	22
	O	18	13	9	8	7
						14

Offsetting collections from non-Federal sources.....		376				
		-48	-36	-25	-21	-17
						-11

Total Business loan fund liquidating account (net).....	BA	30	20	10	5	5
	O	-30	-23	-16	-13	-10
						3

Disaster loans program account		453				
Appropriation, discretionary.....	BA	441	195	188	187	185
Appropriation, mandatory.....	BA	80				
Outlays.....	O	929	153	186	191	189
						190

Total Disaster loans program account....	BA	521	195	188	187	185
	O	929	153	186	191	189
						187

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Small Business Administration -- continued							
Federal funds -- continued							
Credit Accounts: -- continued							
Disaster loan fund liquidating account 453							
Appropriation, mandatory.....	BA	10	5	5	3	3	3
collections, mandatory.....	BA	11	7	12	8	5	3
Outlays.....	O	3	2	2	1	1	1

Disaster loan fund liquidating account (gross).....	BA	21	12	17	11	8	6
	O	3	2	2	1	1	1

Offsetting collections from non-Federal sources.....	453	-11	-7	-12	-8	-5	-3

Total Disaster loan fund liquidating account (net).....	BA	10	5	5	3	3	3
	O	-8	-5	-10	-7	-4	-2

Pollution control equipment fund							
liquidating account	376						
Appropriation, mandatory.....	BA	3	3	1			
Outlays.....	O	3	3	1			

Total Pollution control equipment fund liquidating account.....	BA	3	3	1			
	O	3	3	1			
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Small Business Administration -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	1,508	652	630	617	610	615
	O	2,194	605	606	598	597	606
Deductions for offsetting receipts:							
Proprietary receipts from the public. 376	BA	-992					
	O						
453	BA	-14					
	O						
Total Small Business Administration.....	BA	502	652	630	617	610	615
	O	1,188	605	606	598	597	606
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Social Security Administration							
Social Security Administration							
Federal funds							
General and Special Funds:							
Payments to social security trust funds							
	651						
Appropriation, mandatory.....	BA	16,381	18,313	21,364	22,093	23,764	27,444
Outlays.....	O	16,382	18,314	21,365	22,094	23,765	27,445

Total Payments to social security trust funds.....	BA O	16,381 16,382	18,313 18,314	21,364 21,365	22,093 22,094	23,764 23,765	27,444 27,445

Supplemental security income program 609							
Appropriation, discretionary.....	BA	2,753	3,024	2,928	2,913	2,872	2,906
Appropriation, mandatory.....	BA	26,394	26,101	25,275	26,285	27,196	30,188
			B28	B29	B28		
Advance appropriation, mandatory.....	BA	10,930	11,110	16,810	17,460	18,080	20,060
collections, mandatory.....	BA	4,240	4,561	4,725	4,917	5,083	5,220
Outlays.....	O	45,012	44,482	49,777	51,560	53,223	58,795
			B28	B29	B28		

Supplemental security income program (gross).....	BA O	44,317 45,012	44,824 44,510	49,767 49,806	51,603 51,588	53,231 53,223	58,374 58,795

Offsetting collections from non-Federal sources.....	609	-4,240	-4,561	-4,725	-4,917	-5,083	-5,220

Total Supplemental security income program (net).....	BA O	40,077 40,772	40,263 39,949	45,042 45,081	46,686 46,671	48,148 48,140	53,154 53,575

Special benefits for certain World War II veterans 701							
Appropriation, mandatory.....	BA	12	11	11	11	11	11
collections, mandatory.....	BA	5	5	5	5	5	5
Outlays.....	O	17	16	16	16	16	16

Special benefits for certain World War II veterans (gross).....	BA O	17 17	16 16	16 16	16 16	16 16	16 16

Offsetting collections from non-Federal sources.....	701	-5	-5	-5	-5	-5	-5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Social Security Administration -- continued							
Social Security Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Special benefits for certain World War II veterans -- continued 701							
Total Special benefits for certain World War II veterans (net).....	BA	12	11	11	11	11	11
	O	12	11	11	11	11	11

Office of the Inspector General							
(Other income security) 609							
(Appropriation, discretionary).....	BA	26	27	26	27	27	27
(Outlays).....	O	27	27	27	27	27	27

Total (Other income security).....	BA	26	27	26	27	27	27
	O	27	27	27	27	27	27

(Social security) 651							
collections, discretionary).....	BA	65	69	67	66	65	66
(Outlays).....	O	69	68	67	67	66	66

Office of the Inspector General (gross).	BA	91	96	93	93	92	93
	O	96	95	94	94	93	93

(Change in uncollected customer payments from Federal sources)..... 651	BA	4	-1				
Offsetting collections from Federal sources..... 651		-69	-68	-66	-65	-64	-65

Total (Social security) (net).....	BA			1	1	1	1
	O			1	2	2	1

Total Office of the Inspector General...	BA	26	27	27	28	28	28
	O	27	27	28	29	29	28

State supplemental fees 609							
Appropriation, discretionary.....	BA	119	119	115	114	113	114
Outlays.....	O	119	119	115	114	113	114

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Social Security Administration -- continued							
Social Security Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
State supplemental fees -- continued 609							
Total State supplemental fees.....	BA	119	119	115	114	113	114
	O	119	119	115	114	113	114

Trust funds							
Federal old-age and survivors insurance trust fund 651							
Appropriation, discretionary.....	BA	2,327	2,424	2,343	2,330	2,297	2,324
Appropriation, mandatory.....	BA	461,772	485,216	509,984	537,845	568,764	603,079
			J-179	J-263	J-311	J23,738	J56,824
Outlays.....	O	461,729	485,655	510,210	537,737	568,400	602,431
			J-179	J-263	J-311	J23,738	J56,824

Total Federal old-age and survivors insurance trust fund.....	BA	464,099	487,461	512,064	539,864	594,799	662,227
	O	461,729	485,476	509,947	537,426	592,138	659,255

Federal disability insurance trust fund 651							
Appropriation, discretionary.....	BA	2,241	2,375	2,308	2,296	2,263	2,291
Appropriation, mandatory.....	BA	91,937	98,683	104,578	110,594	117,935	123,272
			J-11	J-59	J-94	J-111	J-125
Outlays.....	O	93,418	100,532	106,423	112,442	119,531	125,176
			J-11	J-59	J-94	J-111	J-125

Total Federal disability insurance trust fund.....	BA	94,178	101,047	106,827	112,796	120,087	125,438
	O	93,418	100,521	106,364	112,348	119,420	125,051

Limitation on administrative expenses 651							
collections, discretionary.....	BA	9,109	9,496	9,282	9,297	9,184	9,320
collections, mandatory.....	BA	35	39	35	35	35	35
Outlays.....	O	9,175	9,457	9,333	9,336	9,233	9,344

Limitation on administrative expenses (gross).....	BA	9,144	9,535	9,317	9,332	9,219	9,355
	O	9,175	9,457	9,333	9,336	9,233	9,344

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Social Security Administration -- continued						
Social Security Administration -- continued						
Trust funds -- continued						
Limitation on administrative expenses -- continued 651						
Change in uncollected customer payments from Federal sources..... 651 BA	31	-78	16	4	14	-11
Offsetting collections from Federal sources..... 651	-9,175	-9,457	-9,326	-9,329	-9,226	-9,337
Offsetting collections from non-Federal sources..... 651			-7	-7	-7	-7

Total Limitation on administrative expenses (net)..... BA						
O						

Total Federal funds Social Security Administration..... BA	56,615	58,733	66,559	68,932	72,064	80,751
O	57,312	58,420	66,600	68,919	72,058	81,173

Total Trust funds Social Security Administration..... BA	558,277	588,508	618,891	652,660	714,886	787,665
O	555,147	585,997	616,311	649,774	711,558	784,306

Total Social Security Administration.... BA	614,892	647,241	685,450	721,592	786,950	868,416
O	612,459	644,417	682,911	718,693	783,616	865,479
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Social Security Administration -- continued							
Summary							
On-Budget							
Federal funds:							
(As shown in detail above).....	BA	56,615	58,733	66,559	68,932	72,064	80,751
	O	57,312	58,420	66,600	68,919	72,058	81,173
Deductions for offsetting receipts:							
Proprietary receipts from the public. 609	BA	-3,220	-3,337	-3,137	-3,070	-3,174	-2,921
	O						
Total Federal funds.....	BA	53,395	55,396	63,422	65,862	68,890	77,830
	O	54,092	55,083	63,463	65,849	68,884	78,252
Interfund transactions.....	651 BA	-350					
	O						
(on-budget).....	BA	53,045	55,396	63,422	65,862	68,890	77,830
	O	53,742	55,083	63,463	65,849	68,884	78,252
Off-Budget							
Trust funds:							
(As shown in detail above).....	BA	558,277	588,508	618,891	652,660	714,886	787,665
	O	555,147	585,997	616,311	649,774	711,558	784,306
Deductions for offsetting receipts:							
Proprietary receipts from the public. 651	BA	-60	-61	-62	-63	-65	-66
	O						
Total Trust funds.....	BA	558,217	588,447	618,829	652,597	714,821	787,599
	O	555,087	585,936	616,249	649,711	711,493	784,240
Interfund transactions.....	651 BA	-16,379	-18,310	-21,362	-22,091	-23,762	-27,442
	O						
(off-budget).....	BA	541,838	570,137	597,467	630,506	691,059	760,157
	O	538,708	567,626	594,887	627,620	687,731	756,798
Total Social Security Administration....	BA	594,883	625,533	660,889	696,368	759,949	837,987
	O	592,450	622,709	658,350	693,469	756,615	835,050

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies						
Advisory Council on Historic Preservation						
Federal funds						
General and Special Funds:						
Salaries and expenses						
303						
Appropriation, discretionary..... BA	5	5	5	5	5	5
collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	6	6	6	6	6	6

Salaries and expenses (gross)..... BA	6	6	6	6	6	6
O	6	6	6	6	6	6

Offsetting collections from Federal sources..... 303	-1	-1	-1	-1	-1	-1

Total Salaries and expenses (net)..... BA	5	5	5	5	5	5
O	5	5	5	5	5	5
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Affordable Housing Program							
Federal funds							
General and Special Funds:							
Affordable housing program	604						
Appropriation, mandatory.....	BA	232	232	232	232	232	232
Outlays.....	O	232	232	232	232	232	232

Total Affordable housing program.....	BA	232	232	232	232	232	232
	O	232	232	232	232	232	232
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Appalachian Regional Commission							
Federal funds							
General and Special Funds:							
Appalachian Regional Commission	452						
Appropriation, discretionary.....	BA	65	65	63	62	62	62
Outlays.....	O	79	83	66	64	62	63

Total Appalachian Regional Commission...	BA	65	65	63	62	62	62
	O	79	83	66	64	62	63

Trust funds							
Miscellaneous trust funds	452						
Appropriation, mandatory.....	BA	7	8	6	7	7	7
Outlays.....	O	7	8	6	7	7	7

Total Miscellaneous trust funds.....	BA	7	8	6	7	7	7
	O	7	8	6	7	7	7

Summary							
Federal funds:							
(As shown in detail above).....	BA	65	65	63	62	62	62
	O	79	83	66	64	62	63

Trust funds:							
(As shown in detail above).....	BA	7	8	6	7	7	7
	O	7	8	6	7	7	7
Deductions for offsetting receipts:							
Proprietary receipts from the public. 452	BA	-4	-4	-3	-3	-3	-3
	O						

Total Trust funds.....	BA	3	4	3	4	4	4
	O	3	4	3	4	4	4

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Appalachian Regional Commission -- continued							
Summary -- continued							
Interfund transactions.....	452 BA O	-3	-4	-4	-3	-3	-3
Total Appalachian Regional Commission...	BA O	65 79	65 83	62 65	63 65	63 63	63 64
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Architectural and Transportation Barriers
Compliance Board

Federal funds

General and Special Funds:

Salaries and expenses	751						
Appropriation, discretionary.....	BA	6	6	6	6	6	6
Outlays.....	O	6	6	6	6	6	6
Total Salaries and expenses.....	BA	6	6	6	6	6	6
	O	6	6	6	6	6	6

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Barry Goldwater Scholarship and Excellence in Education Foundation						
Trust funds						
Barry Goldwater Scholarship and Excellence in Education Foundation 502						
Appropriation, mandatory..... BA	4	4	4	4	4	5
Outlays..... O	4	4	4	4	4	4

Total Barry Goldwater Scholarship and Excellence in Education Foundation..... BA	4	4	4	4	4	5
O	4	4	4	4	4	4
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Broadcasting Board of Governors							
Federal funds							
General and Special Funds:							
International broadcasting operations 154							
Appropriation, discretionary.....	BA	633	617	596	593	585	592
collections, discretionary.....	BA	1					
Outlays.....	O	533	613	600	594	586	591

International broadcasting operations (gross).....	BA	634	617	596	593	585	592
	O	533	613	600	594	586	591

Offsetting collections from Federal sources.....	154	-1					

Total International broadcasting operations (net).....	BA	633	617	596	593	585	592
	O	532	613	600	594	586	591

Broadcasting capital improvements 154							
Appropriation, discretionary.....	BA	11	18	17	17	17	17
Outlays.....	O	11	12	15	17	17	17

Total Broadcasting capital improvements.	BA	11	18	17	17	17	17
	O	11	12	15	17	17	17

Broadcasting to Cuba 154							
Appropriation, discretionary.....	BA		36	35	35	34	35
Outlays.....	O		29	35	35	35	34

Total Broadcasting to Cuba.....	BA		36	35	35	34	35
	O		29	35	35	35	34

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Broadcasting Board of Governors -- continued						
Total Federal funds Broadcasting Board of Governors..... BA	644	671	648	645	636	644
O	543	654	650	646	638	642
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Central Intelligence Agency							
Federal funds							
General and Special Funds:							
Payment to Central Intelligence Agency retirement and disability system fund	054						
Appropriation, mandatory.....	BA	245	251	257	262	267	273
Outlays.....	O	245	251	257	262	267	273

Total Payment to Central Intelligence Agency retirement and disability system fund.....	BA O	245 245	251 251	257 257	262 262	267 267	273 273
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Chemical Safety and Hazard Investigation Board							
Federal funds							
General and Special Funds:							
Chemical Safety and Hazard Investigation Board	304						
Appropriation, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	8	9	8	8	8	8

Total Chemical Safety and Hazard Investigation Board.....	BA	9	9	9	9	9	9
	O	8	9	8	8	8	8
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Christopher Columbus Fellowship Foundation						
Trust funds						
Christopher Columbus Fellowship Foundation						
502						
Outlays..... 0	1	1	.....	.....	.....	.....
Total Christopher Columbus Fellowship						
Foundation..... 0	1	1	.....	.....	.....	.....

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Commission of Fine Arts							
Federal funds							
General and Special Funds:							
Salaries and expenses	451						
Appropriation, discretionary.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Total Salaries and expenses.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2

National Capital arts and cultural affairs							
	503						
Appropriation, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	7	7	7	7	7	7

Total National Capital arts and cultural affairs.....	BA	7	7	7	7	7	7
	O	7	7	7	7	7	7

Total Federal funds Commission of Fine Arts.....	BA	9	9	9	9	9	9
	O	9	9	9	9	9	9
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Commission on Civil Rights

Federal funds

General and Special Funds:

Salaries and expenses	751					
Appropriation, discretionary.....	BA	9	9	9	9	9
Outlays.....	O	9	9	9	8	8
Total Salaries and expenses.....	BA	9	9	9	9	9
	O	9	9	9	8	8

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Committee for Purchase from People who are
Blind or Severely Disabled, activities

Federal funds

General and Special Funds:

Salaries and expenses	505					
Appropriation, discretionary.....	BA	5	5	5	5	5
Outlays.....	O	5	5	5	5	5
Total Salaries and expenses.....	BA	5	5	5	5	5
	O	5	5	5	5	5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Commodity Futures Trading Commission							
Federal funds							
General and Special Funds:							
Commodity Futures Trading Commission	376						
Appropriation, discretionary.....	BA	97					
collections, discretionary.....	BA		127	123	122	120	122
Outlays.....	O	96	138	123	122	120	122

Commodity Futures Trading Commission							
(gross).....	BA	97	127	123	122	120	122
	O	96	138	123	122	120	122

Offsetting governmental collections							
(from non-Federal sources).....	376		-127	-123	-122	-120	-122

Total Commodity Futures Trading							
Commission (net).....	BA	97					
	O	96	11				
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Consumer Product Safety Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	554						
Appropriation, discretionary.....	BA	62	62	60	60	59	59
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	65	65	63	63	62	62

Salaries and expenses (gross).....	BA	65	65	63	63	62	62
	O	65	65	63	63	62	62

Offsetting collections from Federal sources.....	554	-3	-3	-3	-3	-3	-3

Total Salaries and expenses (net).....	BA	62	62	60	60	59	59
	O	62	62	60	60	59	59
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Corporation for National and Community Service							
Federal funds							
General and Special Funds:							
National and community service programs, operating expenses 506							
Appropriation, discretionary.....	BA	515	463	449	446	441	446
Outlays.....	O	467	491	476	451	449	446

Total National and community service programs, operating expenses.....	BA	515	463	449	446	441	446
	O	467	491	476	451	449	446

Domestic volunteer service programs, operating expenses 506							
Appropriation, discretionary.....	BA	313	313	303	301	298	301
collections, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	307	313	315	308	307	306

Domestic volunteer service programs, operating expenses (gross).....	BA	320	320	310	308	305	308
	O	307	313	315	308	307	306

Offsetting collections from Federal sources.....	506	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources.....	506	-5	-5	-5	-5	-5	-5

Total Domestic volunteer service programs, operating expenses (net).....	BA	313	313	303	301	298	301
	O	300	306	308	301	300	299

Inspector general 506							
Appropriation, discretionary.....	BA	6	5	5	5	5	5
Outlays.....	O	5	5	5	5	5	5

Total Inspector general.....	BA	6	5	5	5	5	5
	O	5	5	5	5	5	5

Salaries and expenses 506							
Appropriation, discretionary.....	BA	66	70	68	67	66	67
Outlays.....	O	55	65	67	67	66	67

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Corporation for National and Community Service -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Salaries and expenses -- continued	506						
Total Salaries and expenses.....	BA	66	70	68	67	66	67
	O	55	65	67	67	66	67

Trust funds							
Gifts and contributions	506						
Appropriation, discretionary.....	BA	140	125	121	120	118	120
Appropriation, mandatory.....	BA	7	7	7	7	7	7
Outlays.....	O	105	125	142	138	133	128
Total Gifts and contributions.....	BA	147	132	128	127	125	127
	O	105	125	142	138	133	128

Summary							
Federal funds:							
(As shown in detail above).....	BA	900	851	825	819	810	819
	O	827	867	856	824	820	817

Trust funds:							
(As shown in detail above).....	BA	147	132	128	127	125	127
	O	105	125	142	138	133	128

Interfund transactions.....	506 BA	-140	-125	-121	-120	-118	-120
	O						

Community Service.....	BA	907	858	832	826	817	826
	O	792	867	877	842	835	825
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Corporation for Public Broadcasting

Federal funds

General and Special Funds:

Corporation for Public Broadcasting	503					
Appropriation, discretionary.....	BA	64				
Advance appropriation, discretionary.....	BA	396	347	347	347	347
Outlays.....	O	460	347	347	347	347

Total Corporation for Public Broadcasting.....	BA O	460 460	347 347	347 347	347 347	347 347
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Court Services and Offender Supervision Agency for the District of Columbia						
Federal funds						
General and Special Funds:						
Federal payment to Court Services and Offender Supervision Agency for the District of Columbia 752						
Appropriation, discretionary..... BA	199	214	207	206	203	205
Outlays..... O	201	211	208	206	203	205

Total Federal payment to Court Services and Offender Supervision Agency for the District of Columbia..... BA	199	214	207	206	203	205
O	201	211	208	206	203	205
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Defense Nuclear Facilities Safety Board							
Federal funds							
General and Special Funds:							
Salaries and expenses	053						
Appropriation, discretionary.....	BA	22	22	21	21	21	21
Outlays.....	O	23	23	22	21	21	21

Total Salaries and expenses.....	BA	22	22	21	21	21	21
	O	23	23	22	21	21	21
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Delta Regional Authority

Federal funds

General and Special Funds:

Delta regional authority	452					
Appropriation, discretionary.....	BA	12	6	6	6	6
Outlays.....	O	12	8	7	6	6

Total Delta regional authority.....	BA	12	6	6	6	6
	O	12	8	7	6	6
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Denali Commission							
Federal funds							
General and Special Funds:							
Denali Commission	452						
Appropriation, discretionary.....	BA	50	3	3	3	3	3
collections, discretionary.....	BA	86					
Outlays.....	O	136	84	56	47	17	3

Denali Commission (gross).....	BA	136	3	3	3	3	3
	O	136	84	56	47	17	3

Offsetting collections from Federal sources.....	452	-86					

Total Denali Commission (net).....	BA	50	3	3	3	3	3
	O	50	84	56	47	17	3

Trust funds							
Denali Commission trust fund	452						
Appropriation, discretionary.....	BA	4	4	4	4	4	4
Outlays.....	O	4	4	4	4	4	4

Total Denali Commission trust fund.....	BA	4	4	4	4	4	4
	O	4	4	4	4	4	4

Total Denali Commission.....	BA	54	7	7	7	7	7
	O	54	88	60	51	21	7
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
District of Columbia							
District of Columbia Courts							
Federal funds							
General and Special Funds:							
Federal payment to the District of Columbia courts 806							
Appropriation, discretionary.....	BA	217	197	190	189	187	189
Outlays.....	O	214	199	191	190	187	189

Total Federal payment to the District of Columbia courts.....	BA	217	197	190	189	187	189
	O	214	199	191	190	187	189

Defender services in District of Columbia courts 806							
Appropriation, discretionary.....	BA	44	43	42	41	41	41
Outlays.....	O	44	43	41	41	41	41

Total Defender services in District of Columbia courts.....	BA	44	43	42	41	41	41
	O	44	43	41	41	41	41

Federal payment to the District of Columbia judicial retirement and survivors annuity fund 752							
Appropriation, mandatory.....	BA	7	8	8	8	9	9
Outlays.....	O	7	8	8	8	9	9

Total Federal payment to the District of Columbia judicial retirement and survivors annuity fund.....	BA	7	8	8	8	9	9
	O	7	8	8	8	9	9

Trust funds							
District of Columbia judicial retirement and survivors annuity fund 602							
Appropriation, mandatory.....	BA	14	14	15	15	17	17
Outlays.....	O	8	9	9	9	9	10

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia Courts -- continued							
Trust funds -- continued							
District of Columbia judicial retirement and survivors annuity fund -- continued 602							
Total District of Columbia judicial retirement and survivors annuity fund..	BA	14	14	15	15	17	17
	O	8	9	9	9	9	10

Summary							
Federal funds:							
(As shown in detail above).....	BA	268	248	240	238	237	239
	O	265	250	240	239	237	239

Trust funds:							
(As shown in detail above).....	BA	14	14	15	15	17	17
	O	8	9	9	9	9	10

Interfund transactions.....	752 BA	-7	-8	-8	-8	-9	-9
	O						

Total District of Columbia Courts.....	BA	275	254	247	245	245	247
	O	266	251	241	240	237	240
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
District of Columbia General and Special Payments							
Federal funds							
General and Special Funds:							
Federal payment for resident tuition support 502							
Appropriation, discretionary.....	BA	33	35	34	34	33	34
Outlays.....	O	33	35	34	34	33	34

Total Federal payment for resident tuition support.....	BA	33	35	34	34	33	34
	O	33	35	34	34	33	34

Federal payment for school improvement 501							
Appropriation, discretionary.....	BA	40	41	40	39	39	39
Outlays.....	O	40	41	40	39	39	39

Total Federal payment for school improvement.....	BA	40	41	40	39	39	39
	O	40	41	40	39	39	39

Federal support for economic development and management reforms in the District							
(General purpose fiscal assistance) 806							
(Appropriation, discretionary).....	BA	52	58	56	56	55	56
(Outlays).....	O	52	58	56	56	55	56

Total (General purpose fiscal assistance).....	BA	52	58	56	56	55	56
	O	52	58	56	56	55	56

Total Federal support for economic development and management reforms in the District.....							
	BA	52	58	56	56	55	56
	O	52	58	56	56	55	56

Federal payment for emergency planning and security cost in the District of Columbia 806							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
District of Columbia -- continued						
District of Columbia General and Special Payments -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Federal payment for emergency planning and security cost in the District of Columbia -- continued 806						
Appropriation, discretionary..... BA	14	9	9	10	10	11
Outlays..... O	14	9	9	10	10	11

Total Federal payment for emergency planning and security cost in the District of Columbia..... BA	14	9	9	10	10	11
O	14	9	9	10	10	11

Federal payment to the District of Columbia pension fund 601						
Appropriation, mandatory..... BA	285	285	306	377	474	437
Outlays..... O	285	285	306	377	474	437

Total Federal payment to the District of Columbia pension fund..... BA	285	285	306	377	474	437
O	285	285	306	377	474	437

District of Columbia Federal pension fund 601						
Appropriation, mandatory..... BA	516	469	490	566	676	654
collections, mandatory..... BA	31	45				
Outlays..... O	547	514	518	527	535	543

District of Columbia Federal pension fund (gross)..... BA	547	514	490	566	676	654
O	547	514	518	527	535	543

Offsetting collections from non-Federal sources..... 601	-31	-45				

Total District of Columbia Federal pension fund (net)..... BA	516	469	490	566	676	654
O	516	469	518	527	535	543

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
District of Columbia -- continued						
District of Columbia General and Special Payments -- continued						
Federal funds -- continued						
Public Enterprise Funds:						
Federal payment for water and sewer services 806						
collections, mandatory..... BA	25	27	29	29	29	29
Outlays..... O	25	27	29	29	29	29

Federal payment for water and sewer services (gross)..... BA	25	27	29	29	29	29
O	25	27	29	29	29	29

Offsetting collections from Federal sources..... 806	-25	-27	-29	-29	-29	-29

Total Federal payment for water and sewer services (net)..... BA						
O						

Summary						
Federal funds:						
(As shown in detail above)..... BA	940	897	935	1,082	1,287	1,231
O	940	897	963	1,043	1,146	1,120
Deductions for offsetting receipts:						
Intrafund transactions..... 601 BA	-285	-285	-306	-377	-474	-437
O						
908 BA	-172	-177	-184	-190	-202	-217
O						

Special Payments..... BA	483	435	445	515	611	577
O	483	435	473	476	470	466

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
District of Columbia -- continued							
Total Federal funds District of Columbia	BA	751	683	685	753	848	816
	O	748	685	713	715	707	705

Total Trust funds District of Columbia..	BA	14	14	15	15	17	17
	O	8	9	9	9	9	10

Interfund transactions.....	752 BA	-7	-8	-8	-8	-9	-9
	O						

Total District of Columbia.....	BA	758	689	692	760	856	824
	O	749	686	714	716	707	706
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Election Assistance Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	808						
Appropriation, discretionary.....	BA	11	12	12	12	11	12
Outlays.....	O	10	12	11	11	11	11

Total Salaries and expenses.....	BA	11	12	12	12	11	12
	O	10	12	11	11	11	11

Election reform programs	808						
Outlays.....	O	67					

Total Election reform programs.....	O	67					

Total Federal funds Election Assistance Commission.....	BA	11	12	12	12	11	12
	O	77	12	11	11	11	11
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Electric Reliability Organization

Federal funds

General and Special Funds:

Electric Reliability Organization	276					
Appropriation, mandatory.....	BA	100	100	100	100	100
Outlays.....	O	100	100	100	100	100
Total Electric Reliability Organization.	BA	100	100	100	100	100
	O	100	100	100	100	100

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Equal Employment Opportunity Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	751						
Appropriation, discretionary.....	BA	327	323	312	310	306	310
Outlays.....	O	331	324	314	311	306	309

Total Salaries and expenses.....	BA	327	323	312	310	306	310
	O	331	324	314	311	306	309

Public Enterprise Funds:							
EEOC education, technical assistance, and training revolving fund	751						
collections, mandatory.....	BA	4	5	5	5	5	5
Outlays.....	O	5	5	5	5	5	5

EEOC education, technical assistance, and training revolving fund (gross)....	BA	4	5	5	5	5	5
	O	5	5	5	5	5	5

Offsetting collections from Federal sources.....	751	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	751	-3	-4	-4	-4	-4	-4

Total EEOC education, technical assistance, and training revolving fund (net).....	BA						
	O	1					

Total Federal funds Equal Employment Opportunity Commission.....	BA	327	323	312	310	306	310
	O	332	324	314	311	306	309
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Export-Import Bank of the United States						
Federal funds						
General and Special Funds:						
Inspector general of the Export-Import Bank 155						
Appropriation, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	1	1	1	1	1	1

Total Inspector general of the Export-Import Bank..... BA	1	1	1	1	1	1
O	1	1	1	1	1	1

Credit Accounts:						
Export-Import Bank loans program account						
155						
Appropriation, discretionary..... BA	146	101	97	97	96	97
Appropriation, mandatory..... BA	89					
collections, discretionary..... BA	1	1	1	1	1	1
Outlays..... O	338	233	196	196	197	174

Export-Import Bank loans program account (gross)..... BA	236	102	98	98	97	98
O	338	233	196	196	197	174

Offsetting collections from non-Federal sources..... 155	-1	-1	-1	-1	-1	-1

Total Export-Import Bank loans program account (net)..... BA	235	101	97	97	96	97
O	337	232	195	195	196	173

Export-Import Bank of the United States						
liquidating account						
155						
collections, mandatory..... BA	13	17	12	12	10	10
Outlays..... O	13	17	12	12	10	10

Export-Import Bank of the United States liquidating account (gross)..... BA	13	17	12	12	10	10
O	13	17	12	12	10	10

Offsetting collections from Federal sources..... 155	-7					

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Export-Import Bank of the United States -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Export-Import Bank of the United States liquidating account -- continued 155						
Offsetting collections from non-Federal sources..... 155	-257	-159	-134	-105	-86	-79

Total Export-Import Bank of the United States liquidating account (net)..... BA	-251	-142	-122	-93	-76	-69
O	-251	-142	-122	-93	-76	-69

Summary						
Federal funds: (As shown in detail above)..... BA	-15	-40	-24	5	21	29
O	87	91	74	103	121	105
Deductions for offsetting receipts: Proprietary receipts from the public. 155 BA	-1,908	-45	-43	-43	-43	-43
O						

States..... BA	-1,923	-85	-67	-38	-22	-14
O	-1,821	46	31	60	78	62
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Farm Credit Administration						
Federal funds						
Public Enterprise Funds:						
Limitation on administrative expenses 351						
collections, mandatory..... BA	46	46	48	50	51	53
Outlays..... O	46	46	48	50	51	53

Limitation on administrative expenses						
(gross)..... BA	46	46	48	50	51	53
O	46	46	48	50	51	53

Offsetting collections from Federal						
sources..... 351	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal						
sources..... 351	-45	-45	-47	-49	-50	-52

Total Limitation on administrative						
expenses (net)..... BA						
O						
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Farm Credit System Insurance Corporation							
Federal funds							
Public Enterprise Funds:							
Farm credit system insurance fund	351						
collections, mandatory.....	BA	227	196	182	193	206	218
Outlays.....	O	3	3	3	3	3	3

Farm credit system insurance fund							
(gross).....	BA	227	196	182	193	206	218
	O	3	3	3	3	3	3

Offsetting collections from interest on							
Federal securities.....	351	-83	-94	-114	-123	-132	-141
Offsetting collections from non-Federal							
sources.....	351	-144	-102	-68	-71	-74	-77

Total Farm credit system insurance fund							
(net).....	BA				-1		
	O	-224	-193	-179	-191	-203	-215
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Communications Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
collections, discretionary.....	BA	376	389	376	375	371	375
Outlays.....	O	365	387	381	376	371	374

Salaries and expenses (gross).....	BA	377	390	377	376	372	376
	O	365	387	381	376	371	374

Offsetting collections from Federal sources.....	376	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources.....	376	-85	-85	-82	-82	-81	-82
Offsetting governmental collections (from non-Federal soruces).....	376	-289	-302	-292	-291	-288	-291

Total Salaries and expenses (net).....	BA	1	1	1	1	1	1
	O	-11	-2	5	1		-1

Universal service fund	376						
Appropriation, mandatory.....	BA	7,662	8,253	8,579	8,816	8,946	9,200
Outlays.....	O	7,415	7,901	8,332	8,536	8,742	8,932

Total Universal service fund.....	BA	7,662	8,253	8,579	8,816	8,946	9,200
	O	7,415	7,901	8,332	8,536	8,742	8,932

Credit Accounts:							
Spectrum auction program account	376						
Appropriation, mandatory.....	BA	146	14	9	9	9	9
Outlays.....	O	162	14	9	9	9	9

Total Spectrum auction program account..	BA	146	14	9	9	9	9
	O	162	14	9	9	9	9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Communications Commission -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	7,809	8,268	8,589	8,826	8,956	9,210
	O	7,566	7,913	8,346	8,546	8,751	8,940
Deductions for offsetting receipts:							
Intrafund transactions.....	908 BA	-180	-234	-240	-241	-239	-232
	O						
Proprietary receipts from the public.	376 BA	-206	-26	-26	-26	-26	-26
	O						

Total Federal Communications Commission.	BA	7,423	8,008	8,323	8,559	8,691	8,952
	O	7,180	7,653	8,080	8,279	8,486	8,682
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Deposit Insurance Corporation						
Bank Insurance						
Federal funds						
Public Enterprise Funds:						
Bank insurance fund	373					
collections, discretionary.....	BA					
collections, mandatory.....	BA					
Outlays.....	O					

Bank insurance fund (gross).....	BA					
	O					

Offsetting collections from interest on Federal securities.....	373					
Offsetting collections from non-Federal sources.....	373					

Total Bank insurance fund (net).....	BA					
	O					

Savings association insurance fund	373					
collections, discretionary.....	BA					
collections, mandatory.....	BA					
Outlays.....	O					

Savings association insurance fund (gross).....	BA					
	O					

Offsetting collections from interest on Federal securities.....	373					
Offsetting collections from non-Federal sources.....	373					

Total Savings association insurance fund (net).....	BA					
	O					

Deposit insurance fund	373					
collections, discretionary.....	BA	-29	-25	-24	-24	-24
collections, mandatory.....	BA	3,074	3,218	5,895	8,577	10,781
Outlays.....	O	1,982	1,923	4,631	7,377	8,943

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Deposit Insurance Corporation -- continued						
Bank Insurance -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Deposit insurance fund -- continued 373						
Deposit insurance fund (gross)..... BA	3,045	3,193	5,871	8,553	10,757	12,055
O	1,982	1,923	4,631	7,377	8,562	8,943

Offsetting collections from interest on Federal securities..... 373	-1,753	-1,808	-3,169	-3,352	-3,498	-3,718
Offsetting collections from non-Federal sources..... 373	-1,321	-1,410	-2,726	-5,225	-7,283	-8,361

Total Deposit insurance fund (net)..... BA	-29	-25	-24	-24	-24	-24
O	-1,092	-1,295	-1,264	-1,200	-2,219	-3,136

FSLIC resolution fund 373						
collections, discretionary..... BA	-2	-1	-1	-1	-1	-1
collections, mandatory..... BA	183	153	148	142	141	131
Outlays..... O	338	57	39	20	10	10

FSLIC resolution fund (gross)..... BA	181	152	147	141	140	130
O	338	57	39	20	10	10

Offsetting collections from interest on Federal securities..... 373	-126	-133	-129	-128	-128	-128
Offsetting collections from non-Federal sources..... 373	-57	-20	-19	-14	-16	-3

Total FSLIC resolution fund (net)..... BA	-2	-1	-1	-1	-4	-1
O	155	-96	-109	-122	-134	-121

Intragovernmental Funds:						
Office of Inspector General 373						
collections, discretionary..... BA	31	26	25	25	25	25
Outlays..... O	31	26	25	25	25	25

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Deposit Insurance Corporation -- continued						
Bank Insurance -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Office of Inspector General -- continued						
Total Office of Inspector General..... BA	31	26	25	25	25	25
O	31	26	25	25	25	25

Total Federal funds Bank Insurance..... BA	-906	-1,365	-1,348	-1,297	-3	-3,232
O					-2,328	-3,232
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Drug Control Programs							
Federal funds							
General and Special Funds:							
High-intensity drug trafficking areas program	754						
Appropriation, discretionary.....	BA	225					
Outlays.....	O	170					

Total High-intensity drug trafficking areas program.....	BA	225					
	O	170					

Other Federal drug control programs	802						
Appropriation, discretionary.....	BA	193	212	205	204	201	203
Outlays.....	O	195	210	205	203	201	203

Total Other Federal drug control programs.....	BA	193	212	205	204	201	203
	O	195	210	205	203	201	203

Counterdrug Technology Assessment Center							
Appropriation, discretionary.....	754 BA	30	10	10	10	9	10
Outlays.....	O	30	10	10	10	9	10

Total Counterdrug Technology Assessment Center.....	BA	30	10	10	10	9	10
	O	30	10	10	10	9	10

Total Federal funds Federal Drug Control Programs.....	BA	448	222	215	214	210	213
	O	395	220	215	213	210	213
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Federal Election Commission

Federal funds

General and Special Funds:

Salaries and expenses	808					
Appropriation, discretionary.....	BA	54	57	55	55	54
Outlays.....	O	48	56	56	54	54

Total Salaries and expenses.....	BA	54	57	55	55	54
	O	48	56	56	54	54
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Financial Institutions Examination Council Appraisal Subcommittee							
Federal funds							
General and Special Funds:							
Registry fees	376						
Appropriation, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	2	2	2	2	2	2

Total Registry fees.....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Housing Enterprise Regulator						
Federal funds						
General and Special Funds:						
Federal housing enterprise regulator 371						
collections, mandatory..... BA		J98	J98	J98	J98	J98
Outlays..... O		J98	J98	J98	J98	J98

Federal housing enterprise regulator						
(gross)..... BA		98	98	98	98	98
..... O		98	98	98	98	98

Offsetting collections from non-Federal						
sources..... 371		J-98	J-98	J-98	J-98	J-98

Total Federal housing enterprise						
regulator (net)..... BA						
..... O						
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Housing Finance Board						
Federal funds						
Public Enterprise Funds:						
Federal housing finance board collections, mandatory.....	32	36	38	39	40	41
Outlays.....	32	36	38	39	40	41
Federal housing finance board (gross)...	32	36	38	39	40	41
Offsetting collections from non-Federal sources.....	-32	-36	-38	-39	-40	-41
Total Federal housing finance board (net).....	0	0	0	0	0	0

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Labor Relations Authority							
Federal funds							
General and Special Funds:							
Salaries and expenses	805						
Appropriation, discretionary.....	BA	25	25	24	24	24	24
Outlays.....	O	25	25	24	24	24	24

Total Salaries and expenses.....	BA	25	25	24	24	24	24
	O	25	25	24	24	24	24
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Federal Maritime Commission

Federal funds

General and Special Funds:

Salaries and expenses	403					
Appropriation, discretionary.....	BA	20	21	20	20	20
Outlays.....	O	20	21	20	20	20
Total Salaries and expenses.....	BA	20	21	20	20	20
	O	20	21	20	20	20

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Federal Mediation and Conciliation Service						
Federal funds						
General and Special Funds:						
Salaries and expenses		505				
Appropriation, discretionary.....	BA	43	43	42	41	41
collections, discretionary.....	BA	2	2	2	2	2
Outlays.....	O	45	45	44	44	43

Salaries and expenses (gross).....	BA	45	45	44	43	43
	O	45	45	44	44	43

Offsetting collections from Federal sources.....	505	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	505	-1	-1	-1	-1	-1

Total Salaries and expenses (net).....	BA	43	43	42	41	41
	O	43	43	42	42	41
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Federal Mine Safety and Health Review
Commission

Federal funds

General and Special Funds:

Salaries and expenses	554					
Appropriation, discretionary.....	BA	8	8	8	8	8
Outlays.....	O	8	8	8	8	8
Total Salaries and expenses.....	BA	8	8	8	8	8
	O	8	8	8	8	8

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Retirement Thrift Investment Board							
Federal funds							
General and Special Funds:							
Program expenses	602						
Appropriation, mandatory.....	BA	89	75	76	77	78	79
Outlays.....	O	149	75	76	77	78	79

Total Program expenses.....	BA	89	75	76	77	78	79
	O	149	75	76	77	78	79

Summary							
Federal funds:							
(As shown in detail above).....	BA	89	75	76	77	78	79
	O	149	75	76	77	78	79
Deductions for offsetting receipts:							
Proprietary receipts from the public. 602	BA	-89	-75	-76	-77	-78	-79
	O						

Investment Board.....	BA						
	O	60					
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Federal Trade Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
Appropriation, discretionary.....	BA	59	85	82	82	81	82
collections, discretionary.....	BA	140	139	153	157	160	164
Outlays.....	O	220	228	233	238	241	245

Salaries and expenses (gross).....	BA	199	224	235	239	241	246
	O	220	228	233	238	241	245

Offsetting collections from Federal sources.....	376	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	376	-139	-138	-151	-156	-159	-163

Total Salaries and expenses (net).....	BA	59	85	83	82	81	82
	O	80	89	81	81	81	81
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Harry S. Truman Scholarship Foundation

Trust funds

Harry S Truman memorial scholarship trust fund						
502						
Appropriation, mandatory.....	BA	3	3	3	3	3
Outlays.....	O	3	3	3	3	3
Total Harry S Truman memorial scholarship trust fund.....	BA	3	3	3	3	3
	O	3	3	3	3	3

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Institute of American Indian and Alaska
Native Culture and Arts Development

Federal funds

General and Special Funds:

Payment to the institute	502						
Appropriation, discretionary.....	BA	6	7	7	7	7	7
Outlays.....	O	6	7	7	7	7	7
Total Payment to the institute.....	BA	6	7	7	7	7	7
	O	6	7	7	7	7	7

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Intelligence Community Management Account							
Federal funds							
General and Special Funds:							
Intelligence community management account							
	054						
Appropriation, discretionary.....	BA	379	635	624	606	614	643
collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	328	525	607	610	613	632

Intelligence community management							
account (gross).....	BA	380	636	625	607	615	644
	O	328	525	607	610	613	632

Offsetting collections from Federal							
sources.....	054	-1	-1	-1	-1	-1	-1

Total Intelligence community management							
account (net).....	BA	379	635	624	606	614	643
	O	327	524	606	609	612	631
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

International Trade Commission

Federal funds

General and Special Funds:

Salaries and expenses	153					
Appropriation, discretionary.....	BA	62	64	62	62	61
Outlays.....	O	62	64	62	62	61
Total Salaries and expenses.....	BA	62	64	62	62	61
	O	62	64	62	62	61

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
James Madison Memorial Fellowship Foundation							
Trust funds							
James Madison Memorial Fellowship trust fund 502							
Appropriation, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	2	2	2	2	2	2

Total James Madison Memorial Fellowship trust fund.....	BA O	3 2	3 2	3 2	3 2	3 2	3 2
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Japan-United States Friendship Commission							
Trust funds							
Japan-United States Friendship trust fund							
	154						
Appropriation, mandatory.....	BA	3	3	3	3	3	3
Outlays.....	O	3	3	3	3	3	3

Total Japan-United States Friendship trust fund.....	BA O	3 3	3 3	3 3	3 3	3 3	3 3
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Legal Services Corporation

Federal funds

General and Special Funds:

Payment to Legal Services Corporation 752							
Appropriation, discretionary.....	BA	327	311	301	299	295	298
Outlays.....	O	332	313	301	300	295	298

Total Payment to Legal Services Corporation.....							
	BA	327	311	301	299	295	298
	O	332	313	301	300	295	298
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Marine Mammal Commission						
Federal funds						
General and Special Funds:						
Salaries and expenses						
302						
Appropriation, discretionary..... BA	2	2	2	2	2	2
collections, discretionary..... BA	1					
Outlays..... O	3	2	2	2	2	2

Salaries and expenses (gross)..... BA	3	2	2	2	2	2
O	3	2	2	2	2	2

Offsetting collections from Federal						
sources..... 302	-1					

Total Salaries and expenses (net)..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Merit Systems Protection Board							
Federal funds							
General and Special Funds:							
Salaries and expenses	805						
Appropriation, discretionary.....	BA	36	36	35	35	34	35
collections, discretionary.....	BA	3	3	3	3	3	3
Outlays.....	O	39	39	38	38	37	38

Salaries and expenses (gross).....	BA	39	39	38	38	37	38
	O	39	39	38	38	37	38

Offsetting collections from Federal sources.....	805	-3	-3	-3	-3	-3	-3

Total Salaries and expenses (net).....	BA	36	36	35	35	34	35
	O	36	36	35	35	34	35
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation						
Federal funds						
General and Special Funds:						
Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 502						
Appropriation, discretionary..... BA	2					
Outlays..... O	2					

Total Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation..... BA	2					
O	2					

Environmental dispute resolution fund 306						
Appropriation, discretionary..... BA	1	1	1	1	1	1
Appropriation, mandatory..... BA	3	3	4	4	4	4
Outlays..... O	4	5	5	5	5	5

Total Environmental dispute resolution fund..... BA	4	4	5	5	5	5
O	4	5	5	5	5	5

Trust funds						
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation 502						
Appropriation, mandatory..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2

Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	6	4	5	5	5	5
	O	6	5	5	5	5	5
Deductions for offsetting receipts:							
Proprietary receipts from the public. 306	BA	-4	-4	-4	-4	-4	-4
	O						
Total Federal funds.....	BA	2	1	1	1	1	1
	O	2	1	1	1	1	1
Trust funds:							
(As shown in detail above).....	BA	2	2	2	2	2	2
	O	2	2	2	2	2	2
Interfund transactions.....	502 BA	-2					
	O						
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation.....	BA	2	2	3	3	3	3
	O	2	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Archives and Records Administration							
Federal funds							
General and Special Funds:							
Operating expenses	804						
Appropriation, discretionary.....	BA	273	280	272	272	269	273
collections, discretionary.....	BA	1	1	1	1	1	1
collections, mandatory.....	BA	9	10	11	12	13	14
Outlays.....	O	272	280	274	273	271	274

Operating expenses (gross).....	BA	283	291	284	285	283	288
	O	272	280	274	273	271	274

Offsetting collections from Federal sources.....	804	-10	-11	-12	-13	-14	-15

Total Operating expenses (net).....	BA	273	280	272	272	269	273
	O	262	269	262	260	257	259

Electronic record archives	804						
Appropriation, discretionary.....	BA	38	45	43	43	43	43
Outlays.....	O	35	40	44	43	43	42

Total Electronic record archives.....	BA	38	45	43	43	43	43
	O	35	40	44	43	43	42

Repairs and restoration	804						
Appropriation, discretionary.....	BA	10	13	13	12	12	12
Outlays.....	O	12	12	13	13	13	13

Total Repairs and restoration.....	BA	10	13	13	12	12	12
	O	12	12	13	13	13	13

National Historical Publications and Records Commission	804						
Appropriation, discretionary.....	BA	5					
Outlays.....	O	7	6	2			

Total National Historical Publications and Records Commission.....	BA	5					
	O	7	6	2			

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Archives and Records Administration -- continued							
Federal funds -- continued							
Intragovernmental Funds:							
Records center revolving fund collections, discretionary.....	804 BA	145	153	148	147	145	147
Outlays.....	O	145	152	148	147	146	147

Records center revolving fund (gross)...	BA	145	153	148	147	145	147
	O	145	152	148	147	146	147

Offsetting collections from Federal sources.....	804	-145	-153	-148	-147	-145	-147

Total Records center revolving fund (net).....	BA						
	O		-1			1	

Trust funds							
National archives gift fund Appropriation, mandatory.....	804 BA	1	1	1	1	1	1
Outlays.....	O	2	1	1	1	1	1

Total National archives gift fund.....	BA	1	1	1	1	1	1
	O	2	1	1	1	1	1

National archives trust fund collections, mandatory.....	804 BA	19	20	20	20	20	20
Outlays.....	O	19	20	20	20	20	20

National archives trust fund (gross)....	BA	19	20	20	20	20	20
	O	19	20	20	20	20	20

Offsetting collections from non-Federal sources.....	804	-19	-20	-20	-20	-20	-20

Total National archives trust fund (net)	BA						
	O						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Archives and Records Administration -- continued							
Total Federal funds National Archives and Records Administration.....							
	BA	326	338	328	327	324	328
	O	316	326	321	316	314	314

Total Trust funds National Archives and Records Administration.....							
	BA	1	1	1	1	1	1
	O	2	1	1	1	1	1

Administration.....							
	BA	327	339	329	328	325	329
	O	318	327	322	317	315	315
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

National Capital Planning Commission

Federal funds

General and Special Funds:

Salaries and expenses	451					
Appropriation, discretionary.....	BA	8	8	8	8	8
Outlays.....	O	8	8	8	8	8
Total Salaries and expenses.....	BA	8	8	8	8	8
	O	8	8	8	8	8

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

National Commission on Libraries and
Information Science

Federal funds

General and Special Funds:

Salaries and expenses	503						
Appropriation, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	1	1	1	1	1	1
Total Salaries and expenses.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

National Council on Disability

Federal funds

General and Special Funds:

Salaries and expenses	506					
Appropriation, discretionary.....	BA	3	3	3	3	3
Outlays.....	O	3	3	3	3	3
Total Salaries and expenses.....	BA	3	3	3	3	3
	O	3	3	3	3	3

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Credit Union Administration							
Federal funds							
Public Enterprise Funds:							
Operating fund	373						
collections, mandatory.....	BA	150	154	157	161	164	167
Outlays.....	O	150	154	157	161	164	167

Operating fund (gross).....	BA	150	154	157	161	164	167
	O	150	154	157	161	164	167

Offsetting collections from Federal sources.....	373	-86	-88	-89	-92	-94	-95
Offsetting collections from interest on Federal securities.....	373	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	373	-63	-65	-67	-68	-69	-71

Total Operating fund (net).....	BA						
	O						

Credit union share insurance fund	373						
collections, mandatory.....	BA	428	502	513	505	524	546
Outlays.....	O	113	116	117	120	122	123

Credit union share insurance fund (gross).....	BA	428	502	513	505	524	546
	O	113	116	117	120	122	123

Offsetting collections from interest on Federal securities.....	373	-198	-244	-295	-353	-374	-393
Offsetting collections from non-Federal sources.....	373	-230	-258	-218	-152	-150	-153

Total Credit union share insurance fund (net).....	BA						
	O	-315	-386	-396	-385	-402	-423

Central liquidity facility	373						
collections, discretionary.....	BA	172	197	215	220	224	229
Outlays.....	O	172	197	215	220	224	229

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Credit Union Administration -- continued							
Federal funds -- continued							
Public Enterprise Funds: -- continued							
Central liquidity facility -- continued							
Central liquidity facility (gross).....	373						
	BA	172	197	215	220	224	229
	O	172	197	215	220	224	229

Offsetting collections from non-Federal sources.....	373	-172	-197	-215	-220	-224	-229

Total Central liquidity facility (net).....	BA						
	O						

Community development credit union revolving loan fund							
Appropriation, discretionary.....	373						
	BA	1	1	1	1	1	1
collections, mandatory.....	BA	2	2	2	2	2	2
Outlays.....	O	4	4	4	5	5	5

Community development credit union revolving loan fund (gross).....	373						
	BA	3	3	3	3	3	3
	O	4	4	4	5	5	5

Offsetting collections from non-Federal sources.....	373	-2	-2	-2	-2	-2	-2

Total Community development credit union revolving loan fund (net).....	BA	1	1	1	1	1	1
	O	2	2	2	3	3	3

Total Federal funds National Credit Union Administration.....	BA	1	1	1	1	1	1
	O	-313	-384	-394	-382	-399	-420
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
National Endowment for the Arts						
Federal funds						
General and Special Funds:						
National Endowment for the Arts: grants and administration 503						
Appropriation, discretionary..... BA	124	124	120	119	118	119
Appropriation, mandatory..... BA	1	1	1	1	1	1
collections, discretionary..... BA	3	3	3	3	3	3
Outlays..... O	126	127	127	124	123	123

National Endowment for the Arts (gross). BA	128	128	124	123	122	123
O	126	127	127	124	123	123

Offsetting collections from Federal sources..... 503	-3	-3	-3	-3	-3	-3

Total National Endowment for the Arts (net)..... BA	125	125	121	120	119	120
O	123	124	124	121	120	120
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
National Endowment for the Humanities						
Federal funds						
General and Special Funds:						
National Endowment for the Humanities:						
grants and administration 503						
Appropriation, discretionary..... BA	142	141	136	136	134	135
Reappropriation, discretionary..... BA	-1					
collections, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	147	145	141	140	138	139

National Endowment for the Humanities						
(gross)..... BA	143	143	138	138	136	137
O	147	145	141	140	138	139

Offsetting collections from non-Federal						
sources..... 503	-2	-2	-2	-2	-2	-2

Total National Endowment for the						
Humanities (net)..... BA	141	141	136	136	134	135
O	145	143	139	138	136	137
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Other Independent Agencies -- continued							
Institute of Museum and Library Services							
Federal funds							
General and Special Funds:							
Office of Museum and Library Services:							
grants and administration		503					
Appropriation, discretionary.....	BA	248	262	253	252	248	251
Outlays.....	O	324	290	308	254	250	249

Total Office of Museum and Library Services.....	BA O	248 324	262 290	253 308	252 254	248 250	251 249
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Labor Relations Board							
Federal funds							
General and Special Funds:							
Salaries and expenses	505						
Appropriation, discretionary.....	BA	250	250	242	240	237	240
Outlays.....	O	247	250	245	241	237	240

Total Salaries and expenses.....	BA	250	250	242	240	237	240
	O	247	250	245	241	237	240
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

National Mediation Board

Federal funds

General and Special Funds:

Salaries and expenses	505					
Appropriation, discretionary.....	BA	12	12	12	12	11
Outlays.....	O	11	12	12	12	12

Total Salaries and expenses.....	BA	12	12	12	12	11
	O	11	12	12	12	12
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
National Transportation Safety Board							
Federal funds							
General and Special Funds:							
Salaries and expenses	407						
Appropriation, discretionary.....	BA	75	78	77	77	76	77
Outlays.....	O	88	96	78	77	76	77

Total Salaries and expenses.....	BA	75	78	77	77	76	77
	O	88	96	78	77	76	77

Emergency fund	407						
Appropriation, discretionary.....	BA		-2				

Total Emergency fund.....	BA		-2				

Total Federal funds National Transportation Safety Board.....	BA	75	76	77	77	76	77
	O	88	96	78	77	76	77
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

National Veterans Business Development Corporation

Federal funds

General and Special Funds:

National Veterans Business Development Corporation 705

Appropriation, discretionary.....	BA	1	.....		
Outlays.....	O	1			

Total National Veterans Business

Development Corporation.....	BA	1			
	O	1			

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Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Neighborhood Reinvestment Corporation							
Federal funds							
General and Special Funds:							
Payment to Neighborhood Reinvestment Corporation	451						
Appropriation, discretionary.....	BA	117	120	116	115	114	115
Outlays.....	O	117	120	116	115	114	115

Total Payment to Neighborhood Reinvestment Corporation.....	BA	117	120	116	115	114	115
	O	117	120	116	115	114	115
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Nuclear Regulatory Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	276						
Appropriation, discretionary.....	BA	733	768	749	748	743	755
collections, discretionary.....	BA	6	8	8	8	8	8
Outlays.....	O	723	769	762	756	752	760

Salaries and expenses (gross).....	BA	739	776	757	756	751	763
	O	723	769	762	756	752	760

Offsetting collections from Federal sources.....	276	-6	-8	-8	-8	-8	-8

Total Salaries and expenses (net).....	BA	733	768	749	748	743	755
	O	717	761	754	748	744	752

Office of Inspector General							
Appropriation, discretionary.....	BA	8	8	8	8	8	8
Outlays.....	O	7	8	8	8	8	8

Total Office of Inspector General.....	BA	8	8	8	8	8	8
	O	7	8	8	8	8	8

Summary							
Federal funds:							
(As shown in detail above).....	BA	741	776	757	756	751	763
	O	724	769	762	756	752	760
Deductions for offsetting receipts:							
Offsetting governmental receipts.....	276 BA	-624	-627	-609	-608	-602	-611
	O						

Total Nuclear Regulatory Commission.....	BA	117	149	148	148	149	152
	O	100	142	153	148	150	149
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Nuclear Waste Technical Review Board

Federal funds

General and Special Funds:

Salaries and expenses	271					
Appropriation, discretionary.....	BA	4	4	4	4	4
Outlays.....	O	4	4	4	4	4
Total Salaries and expenses.....	BA	4	4	4	4	4
	O	4	4	4	4	4

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Occupational Safety and Health Review
Commission

Federal funds

General and Special Funds:

Salaries and expenses	554						
Appropriation, discretionary.....	BA	10	10	10	10	9	10
Outlays.....	O	10	10	9	9	9	9
Total Salaries and expenses.....	BA	10	10	10	10	9	10
	O	10	10	9	9	9	9

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Office of Government Ethics

Federal funds

General and Special Funds:

Salaries and expenses	805					
Appropriation, discretionary.....	BA	11	11	11	11	10
Outlays.....	O	11	11	10	10	10
Total Salaries and expenses.....	BA	11	11	11	11	10
	O	11	11	10	10	10

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Office of Navajo and Hopi Indian Relocation

Federal funds

General and Special Funds:

Salaries and expenses	808					
Appropriation, discretionary.....	BA	9	6	6	6	6
Outlays.....	O	17	10	6	6	6
Total Salaries and expenses.....	BA	9	6	6	6	6
	O	17	10	6	6	6

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Office of Special Counsel

Federal funds

General and Special Funds:

Salaries and expenses	805					
Appropriation, discretionary.....	BA	15	16	15	15	15
Outlays.....	O	15	16	15	15	15
Total Salaries and expenses.....	BA	15	16	15	15	15
	O	15	16	15	15	15

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Other Commissions and Boards							
Federal funds							
General and Special Funds:							
Other commissions and boards							
(Other general government)	808						
(Appropriation, discretionary).....	BA	1	1	1	1	1	1
(Outlays).....	O	1	1	1	1	1	1

Total (Other general government).....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1

Total Other commissions and boards.....	BA	1	1	1	1	1	1
	O	1	1	1	1	1	1
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Postal Service-Payments to the Postal
Service

Federal funds

General and Special Funds:

Payment to Postal Service fund	372					
Appropriation, discretionary.....	BA	43				
Appropriation, mandatory.....	BA		2			
Advance appropriation, discretionary.....	BA	61	73	80	80	80
Outlays.....	O	104	74	81	80	80
<hr style="border-top: 1px dashed black;"/>						
Total Payment to Postal Service fund....	BA	104	75	80	80	80
	O	104	74	81	80	80
<hr style="border-top: 3px double black;"/>						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Postal Service							
Federal funds							
Public Enterprise Funds:							
Postal Service fund	372						
Authority to borrow, mandatory.....	BA	2,014	3,856	924	782	358	522
collections, mandatory.....	BA	72,254	72,415	72,600	72,800	73,000	73,250
Outlays.....	O	70,743	72,641	69,185	69,248	68,799	69,512
		J2,933	J3,202	J3,528	J3,739	J4,064	J4,426

Postal Service fund (gross).....	BA	74,268	76,271	73,524	73,582	73,358	73,772
	O	73,676	75,843	72,713	72,987	72,863	73,938

Offsetting collections from Federal sources.....	372	-928	-904	-917	-923	-929	-935
Offsetting collections from interest on Federal securities.....	372	-150	-20	-5	-5	-5	-5
Offsetting collections from non-Federal sources.....	372	-71,176	-71,491	-71,678	-71,872	-72,066	-72,310

Total Postal Service fund (net).....	BA	2,014	3,856	924	782	358	522
	O	1,422	3,428	113	187	-137	688
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Presidio Trust							
Federal funds							
Credit Accounts:							
Presidio Trust	303						
Appropriation, discretionary.....	BA	20	19	18	18	18	18
collections, discretionary.....	BA	51	56	54	54	53	54
Outlays.....	O	77	93	71	73	72	71

Presidio Trust (gross).....	BA	71	75	72	72	71	72
	O	77	93	71	73	72	71

Offsetting collections from Federal sources.....	303	-3	-3	-3	-3	-3	-3
Offsetting collections from interest on Federal securities.....	303	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources.....	303	-46	-51	-49	-49	-48	-49

Total Presidio Trust (net).....	BA	20	19	18	18	18	18
	O	26	37	17	19	19	17
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Railroad Retirement Board							
Federal funds							
General and Special Funds:							
Federal windfall subsidy	601						
Appropriation, discretionary.....	BA	96	88	85	85	83	84
Outlays.....	O	96	88	85	85	83	84
Total Federal windfall subsidy.....		96	88	85	85	83	84
		O	96	88	85	83	84
Federal payments to the railroad retirement accounts 601							
Appropriation, mandatory.....	BA	436	458	492	509	528	566
Outlays.....	O	436	458	492	509	528	566
Total Federal payments to the railroad retirement accounts.....		436	458	492	509	528	566
		O	436	458	509	528	566
Trust funds							
Railroad unemployment insurance trust fund 603							
Appropriation, discretionary.....	BA	-16	-17	-16	-16	-16	-16
Appropriation, mandatory.....	BA	98	105	110	115	121	123
collections, mandatory.....	BA	25	27	27	28	29	29
Outlays.....	O	107	115	120	126	133	134
Railroad unemployment insurance trust fund (gross).....		107	115	121	127	134	136
		O	107	115	126	133	134
Offsetting collections from non-Federal sources.....		-25	-27	-27	-28	-29	-29
Total Railroad unemployment insurance trust fund (net).....		82	88	94	99	105	107
		O	82	88	98	104	105
Rail industry pension fund 601							
Appropriation, discretionary.....	BA	109	111	108	107	106	107
Appropriation, mandatory.....	BA	3,577	2,611	2,767	2,815	2,870	2,922

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Railroad Retirement Board -- continued							
Trust funds -- continued							
Rail industry pension fund -- continued							
	601						
collections, discretionary.....	BA	7	7	7	7	7	7
Outlays.....	O	4,005	2,729	2,882	2,929	2,983	3,036

Rail industry pension fund (gross).....	BA	3,693	2,729	2,882	2,929	2,983	3,036
	O	4,005	2,729	2,882	2,929	2,983	3,036

Offsetting collections from Federal sources.....	601	-7	-7	-7	-7	-7	-7

Total Rail industry pension fund (net)..	BA	3,686	2,722	2,875	2,922	2,976	3,029
	O	3,998	2,722	2,875	2,922	2,976	3,029

National railroad retirement investment trust							
	601						
Appropriation, mandatory.....	BA	1,086	4,057	4,246	4,430	4,605	5,043
Outlays.....	O	1,086	4,057	4,246	4,430	4,605	5,043

Total National railroad retirement investment trust.....	BA	1,086	4,057	4,246	4,430	4,605	5,043
	O	1,086	4,057	4,246	4,430	4,605	5,043

Railroad social security equivalent benefit account							
	601						
Appropriation, discretionary.....	BA	-25	-25	-24	-24	-24	-24
Appropriation, mandatory.....	BA	2,540	2,646	2,718	2,789	2,852	2,927
Authority to borrow, mandatory.....	BA	3,276	3,325	3,383	3,447	3,564	3,670
Outlays.....	O	5,762	5,930	6,087	6,219	6,398	6,577

Total Railroad social security equivalent benefit account.....	BA	5,791	5,946	6,077	6,212	6,392	6,573
	O	5,762	5,930	6,087	6,219	6,398	6,577

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Railroad Retirement Board -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	532	546	577	594	611	650
	O	532	546	577	594	611	650

Trust funds:							
(As shown in detail above).....	BA	10,645	12,813	13,292	13,663	14,078	14,752
	O	10,928	12,797	13,301	13,669	14,083	14,754
Deductions for offsetting receipts:							
Intrafund transactions.....	601 BA	-4,900	-6,576	-6,793	-6,911	-7,048	-6,896
	O						
Proprietary receipts from the public.	909 BA	-870	-1,340	-1,382	-1,400	-1,400	-1,378
	O						

Total Trust funds.....	BA	4,875	4,897	5,117	5,352	5,630	6,478
	O	5,158	4,881	5,126	5,358	5,635	6,480

Interfund transactions.....	601 BA	-436	-458	-492	-509	-528	-566
	O						

Total Railroad Retirement Board.....	BA	4,971	4,985	5,202	5,437	5,713	6,562
	O	5,254	4,969	5,211	5,443	5,718	6,564
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Securities and Exchange Commission							
Federal funds							
General and Special Funds:							
Salaries and expenses	376						
collections, discretionary.....	BA	864	892	862	859	847	857
Outlays.....	O	867	875	868	859	850	855

Salaries and expenses (gross).....	BA	864	892	862	859	847	857
	O	867	875	868	859	850	855

Offsetting collections from Federal sources.....	376	-1	-1	-1	-1	-1	-1
Offsetting governmental collections (from non-Federal soruces).....	376	-2,144	-1,116	-1,140	-1,321	-1,504	-1,724

Total Salaries and expenses (net).....	BA	-1,281	-225	-279	-463	-658	-868
	O	-1,278	-242	-273	-463	-655	-870
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Public Company Accounting Oversight Board							
Federal funds							
General and Special Funds:							
Public Company Accounting Oversight Board							
376							
Appropriation, mandatory.....	BA	137	137	151	158	166	174
Outlays.....	O	137	137	151	158	166	174

Total Public Company Accounting Oversight Board.....	BA O	137 137	137 137	151 151	158 158	166 166	174 174
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Standard Setting Body

Federal funds

General and Special Funds:

Payment to standard setting body	376						
Appropriation, mandatory.....	BA	21	21	22	23	24	25
Outlays.....	O	21	21	22	23	24	25

Total Payment to standard setting body..	BA	21	21	22	23	24	25
	O	21	21	22	23	24	25
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Smithsonian Institution							
Federal funds							
General and Special Funds:							
Salaries and expenses	503						
Appropriation, discretionary.....	BA	517	530	517	518	514	522
collections, discretionary.....	BA	2	3	3	3	3	3
Outlays.....	O	574	535	521	520	517	524

Salaries and expenses (gross).....	BA	519	533	520	521	517	525
	O	574	535	521	520	517	524

Change in uncollected customer payments							
from Federal sources.....	503 BA	-1	-1	-1	-1	-1	-1
Portion of offsetting collections							
credited to expired accounts.....	503 BA	1					
Offsetting collections from Federal							
sources.....	503	-2	-2	-2	-2	-2	-2

Total Salaries and expenses (net).....	BA	517	530	517	518	514	522
	O	572	533	519	518	515	522

Facilities capital	503						
Appropriation, discretionary.....	BA	99	114	110	110	108	110
Outlays.....	O	132	89	108	111	110	109

Total Facilities capital.....	BA	99	114	110	110	108	110
	O	132	89	108	111	110	109

Operations and maintenance, JFK Center for							
the Performing Arts	503						
Appropriation, discretionary.....	BA	18	19	19	19	19	19
Outlays.....	O	18	19	19	19	20	20

Total Operations and maintenance, JFK							
Center for the Performing Arts.....	BA	18	19	19	19	19	19
	O	18	19	19	19	20	20

Construction, JFK Center for the							
Performing Arts	503						
Appropriation, discretionary.....	BA	13	20	19	19	19	19
Outlays.....	O	13	18	19	20	19	20

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Smithsonian Institution -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Construction, JFK Center for the Performing Arts -- continued	503						
Total Construction, JFK Center for the Performing Arts.....	BA	13	20	19	19	19	19
	O	13	18	19	20	19	20

Salaries and expenses, National Gallery of Art	503						
Appropriation, discretionary.....	BA	95	102	100	101	101	104
Outlays.....	O	95	101	101	100	100	103

Total Salaries and expenses, National Gallery of Art.....	BA	95	102	100	101	101	104
	O	95	101	101	100	100	103

Repair, restoration, and renovation of buildings, National Gallery of Art	503						
Appropriation, discretionary.....	BA	16	15	14	14	14	14
Outlays.....	O	18	16	15	14	14	14

Total Repair, restoration, and renovation of buildings, National Gallery of Art.....	BA	16	15	14	14	14	14
	O	18	16	15	14	14	14

Salaries and expenses, Woodrow Wilson International Center for Scholars	503						
Appropriation, discretionary.....	BA	9	9	9	9	9	9
Outlays.....	O	9	9	9	9	9	9

Total Salaries and expenses, Woodrow Wilson International Center for Scholars.....	BA	9	9	9	9	9	9
	O	9	9	9	9	9	9

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Smithsonian Institution -- continued							
Total Federal funds Smithsonian							
Institution.....	BA	767	809	788	790	784	797
	O	857	785	790	791	787	797
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

State Justice Institute

Federal funds

General and Special Funds:

State Justice Institute: salaries and expenses	752					
Appropriation, discretionary.....	BA	3	.....		
Outlays.....	O	4	.....		
Total State Justice Institute.....	BA	3	.....		
	O	4	.....		

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
Telecommunications Development Fund						
Federal funds						
General and Special Funds:						
Telecommunications development fund 376						
Appropriation, mandatory..... BA	2	5	5	6	7	7
		B-5	B-5	B-6	B-7	B-7
Outlays..... O	2	5	5	6	7	7
		B-5	B-5	B-6	B-7	B-7

Total Telecommunications development						
fund..... BA	2	.....	.....	.....	.....	.....
	O	2	.....	.....	.....	.....
=====						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Tennessee Valley Authority							
Federal funds							
Public Enterprise Funds:							
Tennessee Valley Authority fund							
(Energy supply) 271							
(Appropriation, mandatory).....	BA		11				
(Authority to borrow, mandatory).....	BA	2,450	600				
collections, discretionary).....	BA		-15	-14	-14	-14	-14
collections, mandatory).....	BA	5,993	7,969	8,052	7,900	8,165	8,457
(Outlays).....	O	8,337	8,450	7,994	7,792	8,086	8,336

Tennessee Valley Authority fund (gross).	BA	8,443	8,565	8,038	7,886	8,151	8,443
	O	8,337	8,450	7,994	7,792	8,086	8,336

Offsetting collections from Federal sources.....	271	-94	-93	-94	-95	-96	-97
Offsetting collections from non-Federal sources.....	271	-8,621	-8,937	-8,443	-8,428	-8,708	-8,987

Total (Energy supply) (net).....	BA	-272	-465	-499	-637	-653	-641
	O	-378	-580	-543	-731	-718	-748

Total Tennessee Valley Authority fund...	BA	-272	-465	-499	-637	-653	-641
	O	-378	-580	-543	-731	-718	-748

Tennessee Valley Authority Office of the Inspector General 271							
collections, discretionary).....	BA		15	14	14	14	14
Outlays.....	O		15	14	14	14	14

Total Tennessee Valley Authority Office of the Inspector General.....	BA		15	14	14	14	14
	O		15	14	14	14	14

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Tennessee Valley Authority -- continued							
Total Federal funds Tennessee Valley Authority.....	BA	-272	-450	-485	-623	-639	-627
	O	-378	-565	-529	-717	-704	-734
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
United Mine Workers of America Benefit Funds							
Trust funds							
United Mine Workers of America combined benefit fund 551							
Appropriation, mandatory.....	BA	111	120	123	117	112	108
Outlays.....	O	111	120	123	117	112	108

Total United Mine Workers of America combined benefit fund.....	BA	111	120	123	117	112	108
	O	111	120	123	117	112	108

United Mine Workers of America 1992 benefit plan 551							
Appropriation, mandatory.....	BA	60	64	70	73	75	77
Outlays.....	O	60	64	70	73	75	77

Total United Mine Workers of America 1992 benefit plan.....	BA	60	64	70	73	75	77
	O	60	64	70	73	75	77

Summary							
Trust funds:							
(As shown in detail above).....	BA	171	184	193	190	187	185
	O	171	184	193	190	187	185

Interfund transactions.....	551 BA	-57	-51	-50	-48	-46	-44
	O						

Benefit Funds.....	BA	114	133	143	142	141	141
	O	114	133	143	142	141	141
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
United States Court of Appeals for Veterans Claims							
Federal funds							
General and Special Funds:							
Salaries and expenses	705						
Appropriation, discretionary.....	BA	19	20	19	19	19	19
Outlays.....	O	19	20	19	19	19	19

Total Salaries and expenses.....	BA	19	20	19	19	19	19
	O	19	20	19	19	19	19

Trust funds							
Court of Appeals for Veterans Claims retirement fund							
Appropriation, mandatory.....	BA	2	2	2	3	3	3
Outlays.....	O	2	2	2	3	3	3

Total Court of Appeals for Veterans Claims retirement fund.....	BA	2	2	2	3	3	3
	O	2	2	2	3	3	3

Veterans Claims.....	BA	21	22	21	22	22	22
	O	21	22	21	22	22	22
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
United States Holocaust Memorial Museum							
Federal funds							
General and Special Funds:							
Holocaust Memorial Museum	808						
Appropriation, discretionary.....	BA	42	44	43	44	43	45
collections, discretionary.....	BA	8	8	8	8	8	8
Outlays.....	O	49	50	52	52	53	53

Holocaust Memorial Museum (gross).....	BA	50	52	51	52	51	53
	O	49	50	52	52	53	53

Offsetting collections from non-Federal sources.....	808	-8	-8	-8	-8	-8	-8

Total Holocaust Memorial Museum (net)...	BA	42	44	43	44	43	45
	O	41	42	44	44	45	45
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
United States Institute of Peace							
Federal funds							
General and Special Funds:							
Operating expenses	153						
Appropriation, discretionary.....	BA	22	27	26	26	26	26
Outlays.....	O	31	60	64	39	25	26

Total Operating expenses.....	BA	22	27	26	26	26	26
	O	31	60	64	39	25	26
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
United States Interagency Council on Homelessness						
Federal funds						
General and Special Funds:						
United States interagency council on the homelessness 808						
Appropriation, discretionary..... BA	2	2	2	2	2	2
Outlays..... O	2	2	2	2	2	2

Total United States interagency council on the homelessness..... BA	2	2	2	2	2	2
O	2	2	2	2	2	2
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued						
United States-Canada Alaska Rail Commission						
Federal funds						
General and Special Funds:						
Contribution to United States-Canada						
Alaska Rail Commission		401				
Outlays.....	0	2				

Total Contribution to United						
States-Canada Alaska Rail Commission...	0	2				
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Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Other Independent Agencies -- continued

Vietnam Education Foundation

Federal funds

General and Special Funds:

Vietnam debt repayment fund	154					
Appropriation, mandatory.....	BA	5	5	5	5	5
Outlays.....	O	7	5	5	5	5
Total Vietnam debt repayment fund.....	BA	5	5	5	5	5
	O	7	5	5	5	5

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Other Independent Agencies -- continued							
Summary-Other Independent Agencies							
On-Budget							
Federal funds:							
(As shown in detail above).....	BA	16,159	17,363	17,506	17,585	17,693	17,867
	O	14,532	15,127	15,604	15,461	14,481	13,546
Deductions for offsetting receipts:							
Intrafund transactions.....	154 BA	-5	-5	-5	-5	-5	-5
	O						
	601 BA	-285	-285	-306	-377	-474	-437
	O						
	908 BA	-352	-411	-424	-431	-441	-449
	O						
	909 BA	.....	-30	.....	.....	.....	.....
	O						
Proprietary receipts from the public.	155 BA	-1,908	-45	-43	-43	-43	-43
	O						
	306 BA	-4	-4	-4	-4	-4	-4
	O						
	376 BA	-206	-26	-26	-26	-26	-26
	O						
	602 BA	-89	-75	-76	-77	-78	-79
	O						
Offsetting governmental receipts.....	276 BA	-624	-627	-609	-608	-602	-611
	O						

Total Federal funds.....	BA	12,686	15,855	16,013	16,014	16,020	16,213
	O	11,059	13,619	14,111	13,890	12,808	11,892

Trust funds:							
(As shown in detail above).....	BA	11,006	13,173	13,656	14,025	14,437	15,112
	O	11,242	13,145	13,672	14,035	14,441	15,106
Deductions for offsetting receipts:							
Intrafund transactions.....	601 BA	-4,900	-6,576	-6,793	-6,911	-7,048	-6,896
	O						
Proprietary receipts from the public.	452 BA	-4	-4	-3	-3	-3	-3
	O						
	909 BA	-870	-1,340	-1,382	-1,400	-1,400	-1,378
	O						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate	
Other Independent Agencies -- continued							
Summary-Other Independent Agencies -- continued							
Trust funds: -- continued							
Total Trust funds.....	BA	5,232	5,253	5,478	5,711	5,986	6,835
	O	5,468	5,225	5,494	5,721	5,990	6,829

Interfund transactions.....	452 BA	-3	-4	-4	-3	-3	-3
	O						
	502 BA	-2					
	O						
	506 BA	-140	-125	-121	-120	-118	-120
	O						
	551 BA	-57	-51	-50	-48	-46	-44
	O						
	601 BA	-436	-458	-492	-509	-528	-566
	O						
	752 BA	-7	-8	-8	-8	-9	-9
	O						
(on-budget).....	BA	17,273	20,462	20,816	21,037	21,302	22,306
	O	15,882	18,198	18,930	18,923	18,094	17,979

Off-Budget							
Federal funds:							
(As shown in detail above).....	BA	2,014	3,856	924	782	358	522
	O	1,422	3,428	113	187	-137	688
(off-budget).....	BA	2,014	3,856	924	782	358	522
	O	1,422	3,428	113	187	-137	688

Total Other Independent Agencies.....	BA	19,287	24,318	21,740	21,819	21,660	22,828
	O	17,304	21,626	19,043	19,110	17,957	18,667
=====							

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Allowances						
Allowances						
Federal funds						
General and Special Funds:						
Debt collection initiatives						
Appropriation, mandatory.....	BA	B-11	B-6	B-6	B-6	B-6
Outlays.....	O	B-11	B-6	B-6	B-6	B-6

Total Debt collection initiatives.....	BA	-11	-6	-6	-6	-6
	O	-11	-6	-6	-6	-6

Anticipated hurricane supplemental						
Appropriation, discretionary.....	BA	I18,000				
Outlays.....	O	I3,726	I5,832	I3,492	I2,988	I1,746

Total Anticipated hurricane supplemental	BA	18,000				
	O	3,726	5,832	3,492	2,988	1,746

Adjustment to certain pass-through accounts to reflect projected congressional action						
Appropriation, discretionary.....	BA	-388	-375	-373	-368	-372
Outlays.....	O	-357	-376	-373	-368	-371

Total Adjustment to certain pass-through accounts to reflect projected congressional action.....	BA	-388	-375	-373	-368	-372
	O	-357	-376	-373	-368	-371

Total Federal funds Allowances.....	BA	18,000	-399	-381	-379	-378
	O	3,726	5,464	3,110	2,609	1,372
=====						

Account and Functional Code	CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
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Allowances -- continued

Summary

Federal funds:

Total Allowances.....	BA	18,000	-399	-381	-379	-374	-378
	O	3,726	5,464	3,110	2,609	1,372	-161
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Budget Totals							
Federal funds:							
(As shown in detail above).....	BA	2,209,712	2,167,370	2,218,978	2,306,130	2,391,326	2,495,100
	O	2,174,568	2,211,565	2,239,177	2,298,220	2,377,248	2,480,745
Deductions for offsetting receipts:							
(As shown in detail above):							
Intrafund transactions.....	BA	-23,690	-25,834	-27,396	-29,589	-32,114	-34,732
	O						
	BA	J-1,741	J-2,102	J-2,616	J-3,051	J-3,631	J-4,287
	O						
Proprietary receipts from the public.....	BA	-40,286	-33,398	-33,737	-33,949	-34,444	-36,021
	O						
	BA		B-297	B-673	B-576	B-540	B-578
	O						
	BA		J-1,220	J-1,416	J-1,468	J-1,560	J-1,685
	O						
Offsetting governmental receipts.....	BA	-6,079	-6,628	-6,560	-6,695	-6,905	-7,127
	O						
	BA		B-92	B-93	B-93	B-94	B-94
	O						
	BA		J62	J60	J60	J59	J59
	O						
(Undistributed by agency):							
Offsetting governmental receipts:							
Other undistributed offsetting							
receipts.....	959 BA	-110	-9,950	-12,238	-2,870	-100	-100
	O						
	BA		B-50	B-150	B-300	B-300	B-400
	O						
Interfund transactions:							
Rents and royalties on the Outer							
Continental Shelf.....	953 BA	-9,118	-9,491	-9,234	-9,106	-8,778	-8,753
	O						
	BA		B-50	B-50	B-50	B-50	B-50
	O						
	BA						
	O						
Sale of major assets.....	954 BA			-323			
	O						
Other undistributed offsetting							
receipts.....	959 BA		-9,720	-1,080			
	O						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Budget Totals -- continued							
Federal funds: -- continued							
	BA			B-7,004	B-4	B-1,006	B-6
	O						
Undistributed Federal Intrafund Employer share, employee retirement (on-budget).....	951 BA	-11,072	-11,546	-12,125	-12,824	-13,601	-14,410
	O						
	BA	J-2,933	J-3,065	J-3,281	J-3,511	J-3,758	J-4,022
	O						
Total deductions.....	BA	-95,029	-113,381	-117,916	-104,026	-106,822	-112,206
	O						
Federal fund totals.....	BA	2,114,683	2,053,989	2,101,062	2,202,104	2,284,504	2,382,894
	O	2,079,539	2,098,184	2,121,261	2,194,194	2,270,426	2,368,539
Trust funds:							
(As shown in detail above).....	BA	622,876	697,894	721,148	746,595	790,327	843,900
	O	612,591	687,383	711,899	746,870	783,883	837,446
Deductions for offsetting receipts: (As shown in detail above):							
Intrafund transactions.....	BA	-4,900	-6,576	-6,793	-6,911	-7,048	-6,896
	O						
Proprietary receipts from the public.....	BA	-67,020	-76,628	-81,779	-85,760	-89,234	-93,795
	O						
	BA		B107	B-37	B-34	B102	B31
	O						
	BA			J-58	J-124	J-129	J-135
	O						
Offsetting governmental receipts.....	BA	-13	-13	-13	-12	-12	-12
	O						
(Undistributed by agency):							
Total deductions.....	BA	-71,933	-83,110	-88,680	-92,841	-96,321	-100,807
	O						
Trust fund totals.....	BA	550,943	614,784	632,468	653,754	694,006	743,093
	O	540,658	604,273	623,219	654,029	687,562	736,639

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Budget Totals -- continued							
Interfund transactions (_):							
Interest received by on-budget trust funds.....	902 BA	-71,756	-75,346	-79,012	-83,242	-86,881	-89,765
	O						
	BA		J-73	J-221	J-461	J-769	J-1,140
	O						
Employer share, employee retirement (on-budget).....	951 BA	-37,464	-38,303	-39,771	-41,447	-43,216	-45,122
	O						
Applied by agency above.....	BA	-233,310	-271,783	-278,351	-287,873	-299,905	-320,482
	O						
Total interfund transactions.....	BA	-342,530	-385,505	-397,355	-413,023	-430,771	-456,509
	O						
Budget totals.....	BA	2,323,096	2,283,268	2,336,175	2,442,835	2,547,739	2,669,478
	O	2,277,667	2,316,952	2,347,125	2,435,200	2,527,217	2,648,669
=====							

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Off-Budget Totals							
Federal funds:							
(As shown in detail above).....	BA	2,014	3,856	924	782	358	522
	O	1,422	3,428	113	187	-137	688
Deductions for offsetting receipts:							
(As shown in detail above):							
(Undistributed by agency):							
Total deductions.....	BA						
	O						
Federal fund totals.....	BA	2,014	3,856	924	782	358	522
	O	1,422	3,428	113	187	-137	688
Trust funds:							
(As shown in detail above).....	BA	558,277	588,508	618,891	652,660	714,886	787,665
	O	555,147	585,997	616,311	649,774	711,558	784,306
Deductions for offsetting receipts:							
(As shown in detail above):							
Proprietary receipts from the public.....	BA	-60	-61	-62	-63	-65	-66
	O						
(Undistributed by agency):							
Total deductions.....	BA	-60	-61	-62	-63	-65	-66
	O						
Trust fund totals.....	BA	558,217	588,447	618,829	652,597	714,821	787,599
	O	555,087	585,936	616,249	649,711	711,493	784,240
Interfund transactions (_):							
Interest received by off-budget trust funds.....	903 BA	-97,443	-105,748	-115,701	-127,788	-140,427	-154,322
	O						
	BA					J670	J2,976
	O						
Employer share, employee retirement (off-budget).....	952 BA	-11,677	-12,161	-12,832	-13,459	-14,179	-15,040
	O						
Applied by agency above.....	BA	-16,379	-18,310	-21,362	-22,091	-23,762	-27,442
	O						

Account and Functional Code		CY Estimate	BY Estimate	BY+1 Estimate	BY+2 Estimate	BY+3 Estimate	BY+4 Estimate
Off-Budget Totals -- continued							
Interfund transactions (_): -- continued							
Total interfund transactions.....	BA O	-125,499	-136,219	-149,895	-163,338	-177,698	-193,828
Off-Budget totals.....	BA O	434,732 431,010	456,084 453,145	469,858 466,467	490,041 486,560	537,481 533,658	594,293 591,100
Federal Government totals.....	BA O	2,757,828 2,708,677	2,739,352 2,770,097	2,806,033 2,813,592	2,932,876 2,921,760	3,085,220 3,060,875	3,263,771 3,239,769