

Assets (in thousands)

Year Ended December 31

Cash	\$6,762
Investments	65,954
Grants Receivable	22,556
Accounts Receivable	234
Prepaid Expenses	106
Property and Equipment-net of accumulated depreciation	241
Total Assets	\$95,853

Liabilities and Net Assets (in thousands)

Year Ended December 31

Liabilities	
Accounts Payable	\$81
Accrued Expenses	1,950
Deferred Rent	172
Total Liabilities	\$2,203
Net Assets	
Unrestricted	\$39,709
Temporarily Restricted	
Center on Budget Policy and Priorities	51,749
DC Fiscal Policy Institute	1,192
Total Temporarily Restricted	52,941
Permanently Restricted	1,000
Total Net Assets	\$93,650
Total Liabilities and Net Assets	\$95,853

Statement of Activities (in thousands)

Year Ended December 31

Revenue

Contributions	\$376
Major Donors	2,208
Contract Income	295
Other Income	158
Investment Income	414
Net change in fair value of investments	(184)
Grant Income (Net Assets Released from Restrictions)	30,710
Total Revenue	\$33,977

Expenses

Program Services

Federal Policy, Research and Analysis	\$4,796
State Low-Income Program and Related Projects	6,897
State Fiscal and Related Projects	12,964
Federal and State Health Projects	4,536
DC Fiscal Policy Institute	1,032
Total Program Services	\$30,225
General and Administrative	\$1,793
Grant Development	1,269
Total Expenses	\$33,287

Change in Unrestricted Net Assets	\$690
--	--------------

Revenue and Expenses, 2017

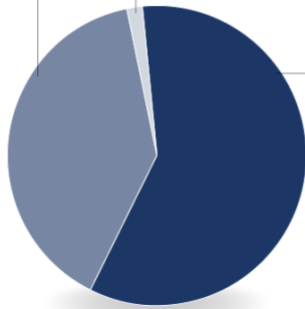
Revenue

Family Foundations,
Donor Advised Funds,
and Individual Donors

39.3%

Other
Income
1.8%

Institutional
Foundations
58.9%



Expenses

Program Services

90.8%

General and
Administrative
5.4%

Development
3.8%

